Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

1007 A Rcpts	Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pr PFT	ositions PPT	NP
ConfCom 980.6 824.5 26.1 102.8 27.2 0.0 0.0 0.0 0.0 4 0 1004 Gen Fund 35.3 945.3	*	******	******	***** Changes Fro	m FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	******	*****		
1007	FY2020 Conference			•									
Subtotal 980.6 824.5 26.1 102.8 27.2 0.0				824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
Subtotal 980.6 824.5 26.1 102.8 27.2 0.0 0.0 0.0 4 0 1													
Transfer Development Specialist II (01-023X), from the Office of the Governor to Support International Trade Efforts	1007 I/A Rcpts	948	5.3										
Transfer Development Specialist II (01-023X) from the Office of the Governor to Support International Trade Efforts Altin 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Subtotal	980.6	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
Transfer Development Specialist II (01-023X) from the Office of the Governor to Support International Trade Efforts Altin 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		********	******	****** Changes F	From EV2020	Authorized 1	To EV2020 Man	agomont Blan **	******	*******	***		
Atrin 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Transfer Develop			Onanges i				agement Flan					
Transfer a full-time Development Specialist II (01-023X), range 20, located in Anchorage, from the Office of the Governor to the Department of Commerce, Community, and Economic Development to provide staff support for the State of Alaska's international trade efforts. Add Administrative Specialist (08-T168) for Additional Support PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Transier Developi							0.0	0.0	0.0	1	0	0
Add Administrative Specialist (08-T168) for Additional Support PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Transfer a full-tin	ne Development Sp	ecialist II (01-02	23X), range 20, located	d in Anchorage,	from the Office of	of the Governor to						
PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									,				
PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	-	•	•										
Add a non-permanent Administrative Specialist (08-T161) No Longer Needed PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Add Administrativ	•											
Delete Vacant Administrative Specialist (08-T161) No Longer Needed PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		,		0.0						0.0	0	0	1
PosAdj 0.0 0	Add a non-perma	anent Administrative	e Specialist (08-	·1168), range 17, locat	ted in Anchorage	e, to provide add	itional support to the	ne Commissioner's Of	ffice.				
PosAdj 0.0 0	Doloto Vacant Adr	ministrativo Snocia	list (08 T161)	No Longor Noodod									
Delete a vacant non-permanent Administrative Specialist (08-T161), range 17, located in Juneau, that is no longer needed to provide support to the Commissioner's Office. Align Authority with Anticipated Expenditures LIT 0.0 -28.5 18.5 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Delete Vacant Au				0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures LIT 0.0 -28.5 18.5 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Delete a vacant i	,								0.0	Ü	O	
LIT 0.0 -28.5 18.5 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			illinotiativo opo	olaliot (oo 1 101), Tangt	o ir, iocaica iii c	anoda, mario n	o longor noodod to	provide eappoint to the	.0				
LIT 0.0 -28.5 18.5 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
Transfer authority from personal services to cover anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures. Subtotal 980.6 796.0 44.6 112.8 27.2 0.0 0.0 0.0 5 0 *********************************	Align Authority wi	th Anticipated Exp	enditures										
Subtotal 980.6 796.0 44.6 112.8 27.2 0.0 0.0 0.0 5 0 *********************************										0.0	0	0	0
Subtotal 980.6 796.0 44.6 112.8 27.2 0.0 0.0 0.0 5 0 ********************************		, ,	vices to cover a	nticipated travel and s	ervices costs. The	ne remaining pe	rsonal services aut	thority is sufficient to o	cover				
**************************************	anticipated expe	nditures.											
**************************************		Subtotal	980 6	796.0	44.6	112 8	27.2	0.0	0.0	0.0	5	0	1
Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements Inc 148.0 137.7 3.0 6.3 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Gubtotui	000.0	700.0	44.0	112.0	27.2	0.0	0.0	0.0	·	·	•
Inc 148.0 137.7 3.0 6.3 1.0 0.0 0.0 0.0 0.0 0 0 0 1007 I/A Rcpts 148.0 Add authority to improve transparency by budgeting anticipated reimbursable services agreements from agencies per the Commissioner's Office cost allocation plan. Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		***********	******	******* Changes	From FY2020	Managemen	t Plan To FY20	21 Governor ***	******	******	k*		
Add authority to improve transparency by budgeting anticipated reimbursable services agreements from agencies per the Commissioner's Office cost allocation plan. Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Add Authority to S	Support Transpare	nt Budgeting of	of Reimbursable Serv									
Add authority to improve transparency by budgeting anticipated reimbursable services agreements from agencies per the Commissioner's Office cost allocation plan. Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				137.7	3.0	6.3	1.0	0.0	0.0	0.0	0	0	C
plan. Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1007 I/A Rcpts	148	3.0										
plan. Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Add outbority to i	maraya transparan	ov by budgetine	anticinated raimburga	hla aamiiaaa aar	aamanta fram a	anning parths Ca	mmissisnar's Office	and allocation				
Transfer International Trade Support from the Office of the Governor for Better Alignment Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		improve transparen	cy by buageting	anticipated reimbursa	ible services agr	eements from a	gendes per the Co	ommissioner's Office (cost allocation				
Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0	piaii.												
Atrin 125.0 0.0 0.0 125.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Transfer Internation	onal Trade Suppor	t from the Offi	ce of the Governor fo	r Better Alianm	ent							
							0.0	0.0	0.0	0.0	0	0	C
	1004 Gen Fund	125											

Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
Transfer internati	ional trade efforts	support from the	Office of the Governo	or, Executive Office	ce, to the Depart	ment of Commerc	e, Community, and Ec	onomic				
Development for	better mission ali	gnment.			·		•					
·		-										
	Totals	1,253.6	933.7	47.6	244.1	28.2	0.0	0.0	0.0	5	0	1

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
	7 -	******		om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized		******	*****		
FY2020 Conference	ce Committee		onungoo i i	0111 1 12020 0	J		2020 Authorizou					
	ConfCom	5,083.8	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	(
1004 Gen Fund		664.6										
1007 I/A Rcpts	4,	396.0										
1061 CIP Rcpts		23.2										
	Subtotal	5,083.8	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	(
	********	******	******** Changos	From EV2020	Authorized T	o FY2020 Man	agomont Plan *	******	*******	**		
Align Authority wi	ith Anticipated E	Expenditures	Changes	110111 1 12020	Authorized	O I IZOZO WIAII	agement Flan					
g	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	
Transfer authorit expenditures.	ty from personal s	services to cover a	anticipated services c	osts. The remaini	ng personal serv	ices authority is su	ifficient to cover antio	cipated				
	Subtotal	5,083.8	3,522.7	13.5	1,501.5	41.1	5.0	0.0	0.0	30	0	
	*******	******	******** Changes	From FY2020) Managemen	t Plan To FY20	21 Governor **	******	*****	**		
FY2021 Salary and	d Health Insurar	nce Increases			•							
	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		3.4										
1007 I/A Rcpts		22.4										
FY2021 GGU Sa	alary Increases:	\$19.1										
FY2021 increase	e to GGU Health	Insurance from \$1	530 to \$1555 per me	mber per month:	\$6.7							
Reduce Authority	to Align with A	nticipated Expen	ditures									
_	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	
		700.0										
1007 I/A Rcpts												
·		oated savings resi	ulting from the Office	of Information Ted	chnology consoli	dation.						

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808) Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
**	******	*****	***** Changes Fr	om FY2020 C	onference Col	mmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference												
	ConfCom	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
1005 GF/Prgm	4,0	25.7										
	Subtotal	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
	******	*****	****** Changes	From FY202	0 Managemen	t Plan To FY20	021 Governor ***	*****	******	**		
FY2021 Salary and			_		_							
	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		27.1										
FY2021 GGU Sa	lary Increases: \$	19.9										
FY2021 increase	to GGU Health Ir	nsurance from \$1	530 to \$1555 per mei	mber per month:	\$7.2							
Align Authority wit	th Anticipated Ex	xpenditures										
•	LIT .	0.0	0.0	39.7	-49.7	10.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from services to	cover anticipated	d travel and commodi	ties costs. The re	maining services	s authority is suffic	ient to cover anticipa	ted				
	Totals	4,052.8	2,936.5	109.2	950.7	56.4	0.0	0.0	0.0	25	0	

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

Alaska Legal Services Corporation grant is not a core function of the department.

Service Serv											P	ositions	
Confrow Source			Totals		Travel	Services	Commodities	Capital Outlay		Miscellaneous	PFT	PPT	NP
Property Property			******		n FY2020 Co	onference Cor	nmittee To FY	2020 Authorized		******	*****		
1003 GF Match 822 8 1004 Gen Fund 4,763.1 1005 GF/Prgm 10.0 1007 I/A Ropts 10.0.1 1061 GIP Ropts 742.5 1108 Stat Desig 128.4 1202 Anatomical 80.0 1216 Boat Ropts 196.9 Alaska Legal Services Grant Sec21h Ch1 FSSLA2019 P57 L18 (HB 39) (Language) ConfC(L) 309.1 Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39) (Language) Veto 309.1 Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39) Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services Corporation for the fiscal year ending June 30, 2020. Eliminate Ramed Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39). Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services Corporation for the fiscal year ending June 30, 2020. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39). Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services Corporation for the fiscal year ending June 30, 2020. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39). Restore Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39). Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001).	FY2020 Conference	e Committee	1	3									
1003 G/F Markch		ConfCom	8,837.2	6,195.6	70.4	1,451.3	19.0	14.0	1,086.9	0.0	54	0	0
1004 Gen Fund	1002 Fed Rcpts		1,993.4										
1005 GF/Prgm 10.0 1 1007 IA Ropts 100.1 1081 CIP Ropts 742.5 1108 Stat Desig 128.4 1202 Anatomical 80.0 1216 Boat Ropts 196.9 **Alaska Legal Services Grant Sec21h Ch1 FSSLA2019 P67 L18 (HB 39) [Language) ConfC(L) 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 1221 Civil Legl 100.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1003 G/F Match		822.8										
1001 1	1004 Gen Fund		4,763.1										
1081 CIP Rights 742.5 1108 Stat Desig 128.4 1202 Anatomical 80.0 1216 Boat Ropts 196.9 Alaska Legal Services Grant Sec21h Ch1 FSSLA2019 P67 L18 (HB 39) (Language) ConfC(L) 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0.0 0.0 1221 Civil Legl 309.1 Sec. 21(h) The sum of \$309.090 is appropriated from the civil legal services Corporation for the fiscal year ending June 30, 2020. Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001).	1005 GF/Prgm		10.0										
1108 Stat Desig 128.4 1202 Anatomical 80.0 1216 Boat Rcpts 196.9 Alaska Legal Services Grant Sec21h Ch1 FSSLA2019 P67 L18 (HB 39)	1007 I/A Rcpts		100.1										
1202 Anatomicial 88.0 a 1216 Boat Ropts 196.9 a Alaska Legal Services Grant Sec2th Ch1 FSSLA2019 P67 L18 (HB 39)	1061 CIP Rcpts		742.5										
1202 Anatomicial 88.0 a 1216 Boat Ropts 196.9 a Alaska Legal Services Grant Sec2th Ch1 FSSLA2019 P67 L18 (HB 39)	1108 Stat Desig		128.4										
Alaska Legal Services Grant Sec21h Ch1 FSSLA2019 P67 L18 (HB 39) (Language)	1202 Anatomical		80.0										
(Language) ConfC(L) 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 1221 Civil Legl 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1216 Boat Rcpts		196.9										
1221 Civil Legl 309.1	Alaska Legal Servi	ces Grant Se		9 P67 L18 (HB 39)									
Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services Corporation for the fiscal year ending June 30, 2020. Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39) (Language) Veto -309.1 0.0 0.0 0.0 0.0 -309.1 0.0 0.0 0.0 0.0 -309.1 0.0 0 0 0 0.1221 Civil Legl -309.1 Eliminate named recipient grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39). Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001) (Language) Inc 309.1 0.0 0.0 0.0 309.1 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(Language)	ConfC(L)	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020. Eliminate Named Recipient Grant to Alaska Legal Services Corporation Sec21h Ch1 FSSLA2019 P67 L18 (HB39) (Language) Veto -309.1 0.0 0.0 0.0 0.0 -309.1 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1221 Civil Legl		309.1										
Sec. 21(h) The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001) (Language) Inc 309.1 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0 1221 Civil Legl 309.1 Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Veto 450.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Eliminate Named R (Language)	Recipient Gra	nnt to Alaska Legal So -309.1	ervices Corporation S	Sec21h Ch1 F	SSLA2019 P67 I	L18 (HB39)	,	-309.1	0.0	0	0	0
Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001) (Language) Inc 309.1 0.0 0.0 0.0 0.0 0.0 309.1 0.0 0 0 0.0 1221 Civil Legl 309.1 Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001. Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Veto 450.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Eliminate named	recipient gran	it to Alaska Legal Serv	ices Corporation Sec2	21h Ch1 FSSLA	A2019 P67 L18 (HB39).						
(Language) Inc 309.1 0.0 0.0 0.0 0.0 309.1 0.0 <									nd Economic				
(Language) Inc 309.1 0.0 0.0 0.0 0.0 309.1 0.0 <	Restore Named Re	cinient Gran	t to Alaska I egal Ser	vices Corporation Se	c9 Ch2 SSSI	A2019 P18 I 12	(HB2001)						
Restore Named Recipient Grant to Alaska Legal Services Corporation Sec9 Ch2 SSSLA2019 P18 L12 (HB2001). Eliminate Named Recipient Grant to Alaska Legal Services Corporation Veto -450.0 0.0 0.0 0.0 0.0 -450.0 0.0 0.0 0	(Language)		309.1					0.0	309.1	0.0	0	0	0
Eliminate Named Recipient Grant to Alaska Legal Services Corporation Veto -450.0 0.0 0.0 0.0 0.0 -450.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Legislative add-ba	ack appropria	tion made in Chapter 2	2, SSSLA2019, of HB2	2001.								
Veto -450.0 0.0 0.0 0.0 0.0 -450.0 0.0 0.0 0	Restore Named R	Recipient Grar	nt to Alaska Legal Serv	vices Corporation Sec	O Ch2 SSSLA2	019 P18 L12 (HI	B2001).						
	Eliminate Named R					• -							-
	1004 Gen Fund	Veto		0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0

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Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

cenario/Change ecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NI
The State's fiscal	reality dictates	s a reduction in exp	penditures across all age	encies.								
Restore Named Re	ciniont Grant	to Alaska I onal 9	Services Corporation									
restore married re	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	
1004 Gen Fund		450.0										
Legislative add-ba	ack appropriat	ion made in Chapt	er 2, SSSLA2019, of HB	32001.								
	Subtotal	9,146.3	6,195.6	70.4	1,451.3	19.0	14.0	1,396.0	0.0	54	0	
	******	******	******* Changes F	rom FY2020	Authorized T	o FY2020 Man	agement Plan ***	******	*******	***		
ransfer Analyst P			Alaska Oil and Gas Coi	nservation Con	nmission for Sy	stem Support						
	Trout	0.0	0.0), range 22, located in A	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
Gas Conservation database, and we	n Commission beb application i	to supervise the IT needs.	section and reduce the									
lign Authority wit	th Anticipated	Expenditures 0.0	-269.5	106.5	119.5	57.5	-14.0	0.0	0.0	0	0	
			-200.0	100.0	110.0	01.0	- 17.0	0.0	0.0	U	U	
Transfer authority			ital outlay to cover antici	pated travel, ser	rvices and comm	nodities costs. The	remaining personal s	ervices and				
	/ from persona	l services and capi	ital outlay to cover antici pated expenditures.	pated travel, se	rvices, and comn	nodities costs. The	e remaining personal s	ervices and				
	r from persona hority is suffici	I services and capi ent to cover anticip	pated expenditures.						0.0	E2		
	r from persona hority is sufficient	I services and capi ent to cover anticip 9,146.3	5,926.1	pated travel, sel	rvices, and comr	nodities costs. The	e remaining personal s	1,396.0	0.0	53	0	
capital outlay autl	r from persona hority is sufficient Subtotal	I services and capient to cover anticip 9,146.3	5,926.1	176.9 From FY2020	1,570.8		0.0	1,396.0	0.0		0	
capital outlay aut	y from persona hority is sufficie Subtotal ***********************************	9,146.3 Grant Sec9 Ch2 S	5,926.1 5,926.1 ************ Changes SSSLA2019 P18 L12 (HI	176.9 From FY2020 B 2001)	1,570.8 O Managemen	76.5 t Plan To FY20	0.0 021 Governor ****	1,396.0	**************	**	•	
capital outlay autl	r from persona hority is sufficient Subtotal	9,146.3 Grant Sec9 Ch2 S -309.1	5,926.1	176.9 From FY2020	1,570.8	76.5	0.0	1,396.0			0	
capital outlay aut	y from persona hority is sufficie Subtotal ***********************************	9,146.3 Grant Sec9 Ch2 S	5,926.1 5,926.1 ************ Changes SSSLA2019 P18 L12 (HI	176.9 From FY2020 B 2001)	1,570.8 O Managemen	76.5 t Plan To FY20	0.0 021 Governor ****	1,396.0	**************	**	•	
Reverse Alaska Le (Language) 1221 Civil Legl	Subtotal ************* **gal Services OTI	9,146.3 ***********************************	5,926.1 5,926.1 ************ Changes SSSLA2019 P18 L12 (HI	176.9 From FY2020 B 2001) 0.0	1,570.8 O Managemen	76.5 t Plan To FY20	0.0 021 Governor ****	1,396.0	**************	**	•	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L	y from persona hority is sufficient Subtotal ************************************	9,146.3 ***********************************	5,926.1 ******************* Changes \$SSLA2019 P18 L12 (HI 0.0 \$SSSLA2019 P18 L12 (HE	176.9 From FY2020 B 2001) 0.0	1,570.8 O Managemen	76.5 t Plan To FY20	0.0 021 Governor ****	1,396.0	**************	**	•	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L	y from persona hority is sufficient Subtotal ************************************	9,146.3 ***********************************	5,926.1 ******************* Changes \$SSLA2019 P18 L12 (HI 0.0 \$SSSLA2019 P18 L12 (HE	176.9 From FY2020 B 2001) 0.0	1,570.8 O Managemen	76.5 t Plan To FY20	0.0 021 Governor ****	1,396.0	**************	**	•	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L	Subtotal ************* gal Services OTI .egal Services Grant to Alask	9,146.3 ***********************************	5,926.1 ************* Changes \$SSLA2019 P18 L12 (HI 0.0 \$SSLA2019 P18 L12 (HE	176.9 From FY2020 B 2001) 0.0 3 2001).	1,570.8 0 Managemen 0.0	76.5 t Plan To FY20 0.0	0.0 021 Governor **** 0.0	1,396.0 -309.1	0.0	0	0	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska Le Named Recipient ((Language) 1221 Civil Legl	Subtotal ***********************************	9,146.3 ***********************************	5,926.1 ************ Changes SSLA2019 P18 L12 (HI 0.0 Corporation 0.0 I legal services fund (AS	176.9 From FY2020 B 2001) 0.0 3 2001). 0.0	1,570.8 D Management 0.0 0.0	76.5 t Plan To FY20 0.0 0.0	0.0 021 Governor **** 0.0 0.0	1,396.0 -309.1	0.0	0	0	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L Named Recipient ((Language) 1221 Civil Legl The sum of \$360, Development for	Subtotal ************** *gal Services OTI *egal Services IncM 346 is appropriate a payment as a services a payment as a services a services.	9,146.3 9,146.3 ***********************************	5,926.1 ***********************************	176.9 From FY2020 B 2001) 0.0 3 2001). 0.0	1,570.8 D Management 0.0 0.0	76.5 t Plan To FY20 0.0 0.0	0.0 021 Governor **** 0.0 0.0	1,396.0 -309.1	0.0	0	0	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska Le (Language) 1221 Civil Legl Language) 1221 Civil Legl The sum of \$360, Development for	Subtotal ************** *gal Services OTI *egal Services IncM 346 is appropriate as a service as a servic	9,146.3 9,146.3 Frant Sec9 Ch2 S -309.1 -309.1 Grant Sec9 Ch2 S a Legal Services 360.3 Grant defrom the civil grant under AS 37 ance Increases	5,926.1 ***********************************	176.9 From FY2020 B 2001) 0.0 3 2001). 0.0 6 37.05.590) to tl Services Corpo	1,570.8 D Management 0.0 0.0 the Department of the fiscer	76.5 t Plan To FY20 0.0 0.0 f Commerce, Comal year ending Jur	0.0 021 Governor **** 0.0 0.0 munity, and Economic te 30, 2021.	1,396.0 ************************************	0.0	0	0	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L (Language) 1221 Civil Legl The sum of \$360, Development for	Subtotal ************** *gal Services OTI *egal Services IncM 346 is appropriate a payment as a services a payment as a services a services.	9,146.3 ***********************************	5,926.1 ************ Changes SSLA2019 P18 L12 (HI 0.0 Corporation 0.0 I legal services fund (AS	176.9 From FY2020 B 2001) 0.0 3 2001). 0.0	1,570.8 D Management 0.0 0.0	76.5 t Plan To FY20 0.0 0.0	0.0 021 Governor **** 0.0 0.0	1,396.0 -309.1	0.0	0	0	
Reverse Alaska Le (Language) 1221 Civil Legl Reverse Alaska L Named Recipient ((Language) 1221 Civil Legl The sum of \$360,	Subtotal ************** *gal Services OTI *egal Services IncM 346 is appropriate as a service as a servic	9,146.3 9,146.3 Frant Sec9 Ch2 S -309.1 -309.1 Grant Sec9 Ch2 S a Legal Services 360.3 Grant defrom the civil grant under AS 37 ance Increases	5,926.1 ***********************************	176.9 From FY2020 B 2001) 0.0 3 2001). 0.0 6 37.05.590) to tl Services Corpo	1,570.8 D Management 0.0 0.0 the Department of the fiscer	76.5 t Plan To FY20 0.0 0.0 f Commerce, Comal year ending Jur	0.0 021 Governor **** 0.0 0.0 munity, and Economic te 30, 2021.	1,396.0 ************************************	0.0	0	0	

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Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

									Po	sitions	
	ans T pe	otals Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1061 CIP Rcpts	1.4	00111000					Denento				
FY2021 GGU Salary In	creases: \$40.0										
FY2021 increase to GO	GU Health Insuranc	ce from \$1530 to \$1555 p	er member per month	n: \$13.8							
Eliminate Kawerak Inc.			•	•							
De 1004 Gen Fund	-200.0	200.0 0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Diomede is now include	ed as a subsidized d by certificated ai	werak, Inc., that is no lon community in the federal r carriers with subsidies, i	Department of Trans	portation Essentia	al Air Service (ĔAS)) program that ensures	small				
federal subsidy and rec	quired a 50% local	unity in the EAS Air Trans match. Since FY2013, thi ce to Little Diomede conti	is match has been pro								
The FAA Reauthorization amends 49 U.S.C. §41		115-254) reauthorized t ATNEP program.	he EAS program and	introduced severa	al legislative measu	ires, including Section	453, which				
Delete Local Governme	nt Positions (08-4 osAdj	9067, 08-5116, 08-5117, 2	2 1-6002, 21-6058 and	I 21-2069) to Real 0.0	lize Efficiencies	0.0	0.0	0.0	-6	0	0
Full-time Local Govern Full-time Accountant II Full-time Administrative Full-time Local Govern Full-time Local Govern	ment Specialist III (08-5116), range 1 e Assistant III (08-5 ment Specialist III ment Specialist III	fficiencies resulting from r (08-4067), range 17, loca 16, located in Anchorage 5117), range 15, located ii (21-6002), range 17, loca (21-6058), range 17, loca nge 10, located in Anchora	ted in Juneau n Anchorage ted in Anchorage ted in Fairbanks	l government and	community assista	nce programs:					
Align Authority with Ant		tures 0.0 -356.1	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
-	•	to cover anticipated servi						0.0	U	U	U
	Totals 9,	051.3 5,623.8	176.9	1,926.9	76.5	0.0	1,247.2	0.0	47	0	0

Component: Serve Alaska (2946)

RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		******	***** Changes Fr	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	**********	********	****		
FY2020 Conference												
	ConfCom	2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts	,	887.6										
1003 G/F Match		192.7										
1004 Gen Fund 1108 Stat Desig		22.7 20.0										
	Subtotal	2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
	*******	******	******* Changes	From FY2020	Authorized T	o FY2020 Mana	agement Plan *	******	******	r*		
Align Authority wit	th Anticipated E	Expenditures	- Thunger			0 1 1 2 0 2 0 man	agomont i ian					
J	LIT	0.0	-3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
expenditures.	•		anticipated travel cost		•	·						
	Subtotal	2,123.0	322.3	13.6	235.4	46.4	8.0	1,497.3	0.0	2	0	0
	********	******	******* Changes	From FY2020) Management	t Plan To FY20	21 Governor **	******	********	ŧ		
FY2021 Salary and	d Health Insurar	nce Increases	0900		·aa.goo		2. 00.0					
,,,,	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	•	1.5										
1003 G/F Match		0.9										
FY2021 GGU Sa	lary Increases:	\$1.8										
FY2021 increase	to GGU Health	Insurance from \$1	530 to \$1555 per me	mber per month:	\$0.6							
	th Anticipated E	Expenditures										
Align Authority wit			10.2	0.0	-2.2	0.0	-8.0	0.0	0.0	0	0	0
Align Authority wit	LIT	0.0	10.2									
	rvices and capita		nticipated personal se		e remaining servi	ices and capital ou	tlay authority is suffic	cient to cover				

Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

RDU: Revenue Sharing (217)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NP
Record Title	Type		Services					Benefits				
*	******	******	Changes Fro	om FY2020 Co	nference Con	nmittee To FY2	2020 Authorized	******	******	*****		
FY2020 Conferen	ce Committee											
	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts	10,4	128.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
	*******	********	**** Changes	From FY2020	Management	Plan To FY20	21 Governor **	******	*******	**		
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	******	******	Changes From	FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		·
FY2020 Conference	ce Committee		•									
	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts	60	00.0										
	Subtotal	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
	********	********	**** Changes Fr	om FY2020	Management	Plan To FY20	21 Governor ***	******	*******	**		
	Totals	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

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Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482) **RDU:** Revenue Sharing (217)

										P	ositions	
Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	Changes From	1 FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conferen	ce Committee		•									
	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts	3,1	00.0										
	Subtotal	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
	********	*******	**** Changes F	rom FY2020	Managemen	Plan To FY20	21 Governor **	*******	******	**		
	Totals	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
**	*****	******	*** Changes Fron	1 FY2020 C	onference Con	nmittee To FY	2020 Authorized	*******	*******	*****		
FY2020 Conference	e Committee		· ·									
	ConfCom	14,572.2	9,443.9	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm	1	,550.9										
1007 I/A Rcpts		337.7										
1040 Surety Fnd		295.3										
1108 Stat Desig		32.6										
1156 Rcpt Svcs	12	,355.7										
Telehealth: Physic	ian Assistants	; Drugs Ch18 SLA2	019 (SB44) (Sec7 Ch	3 FSSLA2019	P20 L17 (SB19)))						
•	FisNot	5.3	` 0.0`	0.0	`5.3 <i>''</i>	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		5.3										

Add the appropriation made in Sec7 Ch3 FSSLA2019 P20 L17 (SB19) related to Senate Bill 44 (SB44) Telehealth: Physician Assistants; Drugs Ch18 SLA2019.

SB44 adds Physician Assistants as authorized practitioners of telemedicine. Previous enacted telemedicine legislation was specific to physicians. With the passage of this bill, the division is required to amend regulations and will realize related costs associated with printing and postage. Licensing fee revenue will be used to cover these costs.

	Subtotal	14,577.5	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
		******	Changes i			an To FY2021 G	overnor ******	******	******			
Reverse Telehealth	•	istants; Drugs Cl	h18 SLA2019 (SB44)	(Sec7 Ch3 FSS	LA2019 P20 L17 (S	iB19))						
	FNOTI	- 5.3	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-5.3										

SB044 added Physician Assistants (PAs) as authorized practitioners of telemedicine. When the telemedicine bill was passed during a previous Legislature, it was specific to physicians. This bill expanded that authority to physician assistants.

The division required \$5.3 to cover legal costs to amend regulations, printing, and postage in the first year.

FY2021 Salary and Health Insurance Increases

	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgm	7	7.4										
1007 I/A Rcpts	4	1.7										
40400 4 = 1												

1040 Surety Fnd 1.3 1156 Rcpt Svcs 69.7

FY2021 GGU Salary Increases: \$56.4

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$23.7

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360) **RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	14,652.3	9,524.0	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0

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Department of Commerce, Community, and Economic Development

Component: Economic Development (2743) **RDU:** Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
	*******	******	***** Changes Fro	m FY2020 Co	onference Con	nmittee To FY	2020 Authorized	********	*******	*****		
FY2020 Conferen		- 40.0	400.0									
1001 Can Fund	ConfCom	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	54	6.6										
	Subtotal	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
	******	******	****** Changes I	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	***		
Transfer Division	Director (08-124X)) from Investme	ents to Align Workloa				3					
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			nts to Economic Deve		workload distribu	ution. The Direction	n oversees both Inve	stments and				
Economic Deve	lopment, with the ma	ajority of time at	tributed to Economic [Development.								
Add Alaska Deve	Ionment Team Pos	itions (08-T172	, 08-T173 and 08-T17	74)								
Add Aldoka Bovo	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Add three non-p	ermanent Álaska D	evelopment Tea	m (ADT) positions to	grow Alaska's ec	onomy and supp	ort both establishe	ed and emerging indu	ustries. The				
			s to assist in site selec									
and building par	tnerships to address	s community co	ncerns.									
Non-permanent			range 18, located in A range 18, located in A									
			74), range 17, located									
	Subtotal	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	3	0	3
	*******	*****	******* Changes	From FV2020) Management	t Plan To FY20	121 Governor **	******	******	+*		
Fliminate Econor	nic Development F	unding to be R	eplaced by Alaska D				21 Governor					
	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-54											
			nomic Development c									
			Capstone Avionics Fu to the tourism marketing		DIIOT, ADT WIII WO	rk to establish a 50	T(c)(3) to outsource	economic				
aevelopinient lui	iodorio do die private	J JOOLOI SIIIIIIAI I	o the tourism marketii	ig model.								
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	3

Component: Investments (383) RDU: Investments (122)

NDO.	invesiments	5 (122)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	******	******	******* Changes Fron	n FY2020 C	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference												
	ConfCom	5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
1036 Cm Fish Ln	4	4,423.1										
1070 Fish En Ln		626.1										
1074 Bulk Fuel		56.8										
1164 RDIF		59.7										
1170		56.5										
SmBusEDRLF												
1209 Capstone		137.5										
1223 CharterRLF		19.4										
1224 MariculRLF		19.7										
1227 MicroRLF		9.7										
	Subtotal	5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
	Subtotal	5,406.5	4, 144.9	70.3	1,120.0	31.1	14.2	0.0	0.0	30	U	
	Trout `	0.0	nic Development to Align \ 0.0 tments to Economic Develo	0.0	0.0	0.0 ution. The Direction	0.0 n oversees both Inve	0.0 estments and	0.0	-1	0	0
Economic Develop Align Authority with	,	, ,	ne attributed to Economic De	evelopment.								
·g. · · · · · · · · · · · · · · · ·	LIT	0.0	-114.5	-29.2	89.8	53.9	0.0	0.0	0.0	0	0	0
Transfer authority is sufficient to cover			ravel to cover anticipated se	rvices and cor	nmodities costs.	The remaining per	sonal services and tr	ravel authority				
	Subtotal	5,408.5	4,030.4	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	1
	*****	******	*********** Changes F	rom FY202	0 Managemen	t Plan To FY20	021 Governor **	*****	******	k*		
FY2021 Salary and	Health Insura	ance Increases			•							
, , , , , , , , , , , , , , , , , , ,	SalAdi	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln	uj	27.9	02.0	0.0	0.0	0.0	0.0	0.0	0.0	ŭ	·	ŭ
1070 Fish En Ln		3.8										
1074 Bulk Fuel		0.3										
1164 RDIF		0.4										
1170		0.3										
SmBusEDRLF		0.5										
1223 CharterRLF		0.1										
		0.1										
1224 MariculRLF		U. I										
FY2021 GGU Sala	ary Increases:	\$23.2										

Component: Investments (383) RDU: Investments (122)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2021 increase	to GGU Health	n Insurance from \$1	530 to \$1555 per mer	mber per month: S	\$9.7							
Eliminate Alaska C	Capstone Avio	nics Revolving Loa	an Fund Due to Suns	set								
	Dec	-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1209 Capstone		-137.5										
chapter 15 (SB24	l9). [']	J	n Fund (AS 44.33) au No Longer Needed	thority as the prog	ıram will sunset	effective July 1, 20	020 per section 2, SLA	2008,				
Delete vacant i ub	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete a vacant r	,						as its project has been		0.0	· ·	· ·	·
	Totals	5,303.9	3,925.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

RDU: Insurance (116)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	** Changes From	FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	Committee		onangee i ion		1110101100 0011		LULU Authonizua					
F12020 Comerence	ConfCom	7,864.7	E 200 7	119.3	2 270 2	59.2	35.3	0.0	0.0	47	0	0
		,	5,280.7	119.3	2,370.2	59.2	33.3	0.0	0.0	47	U	U
1002 Fed Rcpts		77.7										
1061 CIP Rcpts		59.3										
1108 Stat Desig		19.9										
1156 Rcpt Svcs	7,3	07.8										
<u> </u>												
	Subtotal	7,864.7	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
	****	*******	*****	F\/0000	A 4 la !	- F\/0000 M			******			
			***** Changes Fr	om FY2020	Autnorized i	o FY2020 Mana	agement Plan 🐣					
Align Authority wit												
	LIT	0.0	0.0	57.5	-57.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	cover anticipated tra	avel costs. The remai	ning services a	uthority is suffici	ient to cover antici	pated expenditures.					
	Subtotal	7,864.7	5,280.7	176.8	2,312.7	59.2	35.3	0.0	0.0	47	0	0
	******	*******	****** Changes F	rom FY2020	Management	Plan To FY20	21 Governor **	******	*******	k*		
FY2021 Salary and	Health Insurance	ce Increases										
-	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	•	38.9										
		00.0										
FY2021 GGU Sala	ary Increases: \$	28 1										
1 12021 000 000	ary moreασσο. ψ	20.1										
FV2021 increase	to GGLI Health Ir	nsurance from \$1530) to \$1555 per memb	er ner month:	\$10 B							
1 12021 morease	to ooo ricaliirii	isdiance nom wroot	To wrood per memb	or per month.	φ10.0							
Doloto Vacant Offic	ο Assistant I (N	8-4032) and Author	ity Due to Completion	on of Scanning	n Project							
Delete Vacant Onic	Dec	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
11EC Dent Cyce		70.7	-10.1	0.0	0.0	0.0	0.0	0.0	0.0		U	U
1156 Rcpt Svcs	-	70.7										
Dalata a full time a	Office Assistant I	(00 4000) 0	In and and the International									
	Office Assistant i	(08-4032), range 8,	located in Juneau ar	id related autho	ority that is no ioi	nger needed as its	s scanning project na	s been				
completed.												
Replace Funding S		with Anticipated Re								_	_	
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-	20.1										
1108 Stat Desig		20.1										
9												

Replace capital improvement project (CIP) receipt authority with statutory designated program receipt (SDPR) authority to align with anticipated educational and training opportunities. The Division of Insurance receives funding from the National Association of Insurance Commissioners used for educational and training opportunities for division staff, primarily those who need to obtain or maintain specialized certifications needed by the Insurance Specialists, Financial Examiners and Market Conduct Examiners. This funding requires SDPR authority. The reduced CIP authority is better aligned with actual revenue.

Positions

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354) **RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
	Totals	7,832.9	5,248.9	176.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269) **RDU:** Alaska Oil and Gas Conservation Commission (21)

		• •	(-	,						Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	*****	******	**** Changes Fro	m FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	******	*****		
Transfer the Alas	ka Oil and Gas	Conservation Con	mission from the De			er AO 307						
	Atrin	7,606.8	5,537.5	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		120.0										
1162 AOGCC Rcpt	•	7,486.8										
		ska Oil and Gas Cor r Administrative Orde	nservation Commissio er 307.	n from the Depa	rtment of Admini	istration to the Dep	partment of Commerc	ce, Community,				
Transfer the Alas	ka Oil and Gas	Conservation Con	mission from the De	epartment of Ad	Iministration pe	er AO 307						
(Language)	Atrin	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	l	150.0										
-	6 11 41			0 00 01	4 5001 40040 5	20514 (UD00) (
			nservation Commissio Conomic Developmen			265 L4 (HB39) fror	n the Department of	Administration				
to the Departine	ant or Commerce	s, Community, and E	conomic Developmen	it per Auministra	live Older 307.							
	Subtotal	7,756.8	5,537.5	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
				E\/0000	A 41	F. F.V.0000 M			******	L.L.L		
Transfer Analyst			******** Changes I				agement Plan ^					
Transfer Analyst	Trin	0.0	Division of Commun 0.0	0.0	0.0	o.0	0.0	0.0	0.0	1	0	0
Transfer full tim			range 22, located in A						0.0		Ü	Ŭ
			ection and reduce the									
database, and v	veb application r	needs.										
Aliam Authoritus	ith Anticinated	Evnenditures										
Align Authority w	/itii Anticipated T	0.0	124.0	0.0	-124.0	0.0	0.0	0.0	0.0	0	0	0
Transfer author	tv from services		personal services co						0.0	ŭ	ŭ	· ·
	,	'	'		3	,	'	'				
	Subtotal	7,756.8	5,661.5	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
	*******	********	******** Changes	From EV2020	Managaman	t Plan To FY20	021 Governor **	*****	******	k*		
Reverse FY2020			amation Bonds Sec				021 Governor					
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	1	-150.0										
Reverse FY202	0 Settlement of	Claims Against Recl	amation Bonds Sec20	e Ch1 FSSLA20)19 P65 L4 (HB3	39).						
Sattlement of Cla	ime Against D	eclamation Bonds										
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Design		150.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	3	J	J
	•											

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

_				,						Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
well, estimated to	be \$150,000, i	s appropriated to th		s Conservation C			ncluding the plugging o iming the state, federal					
FY2021 Salary and	d Health Insura SalAdi	nce Increases 5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt	,	5.5										
FY2021 GGU Sal	lary Increases:	\$3.6										
FY2021 increase	to GGU Health	Insurance from \$15	530 to \$1555 per me	mber per month:	\$1.9							
	Totals	7,762.3	5,667.0	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0

Component: Alcohol and Marijuana Control Office (3119) **RDU:** Alcohol and Marijuana Control Office (647)

		•	, ,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	*****	******	**** Changes From	FY2020 C	onference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee		•									
	ConfCom	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund		28.2										
1005 GF/Prgm	3	3,816.8										
1007 I/A Rcpts		23.7										
	Subtotal	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
	*******	******	******* Changes Fr	om FY202	0 Management	Plan To FY20	21 Governor **	*****	*****	**		
FY2021 Salary and	d Health Insura		•		•							
	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		20.3										
FY2021 GGU Sa	alary Increases:	\$14.7										
FY2021 increase	to GGU Health	Insurance from \$15	30 to \$1555 per membe	er per month:	\$5.6							
Reduce Authority	to Align with A	Anticipated Revenue	e and Expenditures									
•	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-23.7										
Reduce authority	that was added	d during a reorganiza	ation and is no longer ne	eded to aligr	the budget with a	anticipated revenu	ue and expenditures.					
Replace State Sub	osidy with Proc	gram Receipts from	Marijuana Licensing									
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	•	-28.2										
1005 GF/Prgm		28.2										
			riated to cover initial impoland Marijuana Contro					ram receipt				
authority to main	tain ongoing op	erating costs. Alcond	or and Manjuana Contro	i is anticipate	d to be fully sell-s	supported by progr	ram receipts.					
Align Authority wi	ith Anticipated	Expenditures										
. ,	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services	to cover anticipated	personal services costs	. The remain	ing services autho	ority is sufficient to	cover anticipated ex	rpenditures.				
	Totals	3,865.3	2,327.8	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******		om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized		******	*****		
FY2020 Conference	e Committee		3									
	ConfCom	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
1235 AGDC-LNG	9,	685.6			·							
_	Subtotal	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
	******	******	****** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	***		
Align Authority wit	th Anticipated E	Expenditures	. 5									
3	LIT	0.0	0.0	33.8	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	o cover anticipated	travel costs. The rer	maining services a	authority is suffic	ient to cover antici	pated expenditures.					
	0	0.005.0	5 705 0	404.0	0.400.0	050.0				0.5		
	Subtotal	9,685.6	5,785.8	161.6	3,488.2	250.0	0.0	0.0	0.0	25	U	1
	******	******	****** Changes	From FY2020) Managemen	t Plan To FY20	21 Governor **	******	*****	**		
Reduce Alaska Ga	sline Developm	nent Corporation	Operational Expend	litures	•							
	Dec	-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
1235 AGDC-LNG	-6,	254.0										

Reduce the operational expenditures for the Alaska Gasline Development Corporation. This includes a reduction in staff overhead expenditures by eliminating office space, reducing contracts, travel, and commodity purchases. The Corporation's statutory mission will continue to be carried out at the reduced spending level with the remaining resources.

The following positions are deleted:

Full-time External Affairs Coordinator (04-701X) located in Anchorage

Full-time Vice President, External Affairs & Government Relations (04-704X) located in Anchorage

Full-time Vice President, Government Affairs (04-705X) located in Anchorage

Full-time Human Resources Specialist (04-709X) located in Anchorage

Full-time Vice President, LNG and Administration (04-713X) located in Anchorage

Full-time Communications Director (04-722X) located in Anchorage

Full-time General Counsel (04-723X) located in Anchorage

Full-time Vice President, Finance (04-727X) located in Anchorage

Full-time Vice President, Commercial & Economics (04-731X) located in Anchorage

Non-Permanent Commercial Liaison (04-T069) located in Anchorage

Full-time Sr. Gas Supply Analyst (10-X018) located in Anchorage

Tota	ıls 3,43	1.6 2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0

Positions

Component: Alaska Energy Authority Owned Facilities (2599) **RDU:** Alaska Energy Authority (453)

		, , , , , , , , , , , , , , , , , , , ,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	*** Changes From	FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference	ce Committee		•									
	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts	98	30.7										
	Subtotal	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
	******	******	****** Changes Fr	om FY2020) Managemen	t Plan To FY20	21 Governor ***	******	******	**		
Reduce AEA Rece	eipt Authority No	Longer Needed fo	or Reimbursements fr									
	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts	-20	0.00										
Reduce AEA red	eipt authority that i	is no longer neede	d for reimbursements f	rom the Railbe	elt Utilities for the	e costs of administ	ering the Alaska Ene	rgy Authority				
(AEA) owned as:	sets (Bradley Lake	/Battle Creek and	the Alaska Intertie proje	ects).			J					
	Totals	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600) **RDU:** Alaska Energy Authority (453)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
:	****	*****	****** Changes Fro	om FY2020 Co	onference Com	mittee To FY	2020 Authorized	*******	*******	****		
FY2020 Conference			•									
	ConfCom	6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts	1,502											
1004 Gen Fund	847											
1005 GF/Prgm	100											
1007 I/A Rcpts	123											
1061 CIP Rcpts	2,567											
1062 Power Proj	995											
1108 Stat Desig	150											
1169 PCE Endow	381	1.8										
	Subtotal	6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
	******	*****	********* Changes	From FY2020) Management	Plan To FY20	21 Governor **	*****	******	*		
Reduce Authority t	o Alian with Antic	ipated Confer	rence Revenue and E		Managomont	11411 10 1120	21 001011101					
	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	-50).0										
· ·												
Reduce authority	for the Rural Energ	gy Assistance to	o align with anticipated	d revenue and ex	penditures relate	d to energy related	d conferences.					
•					•	0,	d conferences.					
•	or Rural Energy A	 Assistance Pro	ograms to Align with	Anticipated Rev	· venue and Exper	nditures						
Reduce Authority fo	or Rural Energy A	Assistance Pro -300.0			•	0,	d conferences.	0.0	0.0	0	0	0
•	or Rural Energy A	Assistance Pro -300.0	ograms to Align with	Anticipated Rev	· venue and Exper	nditures		0.0	0.0	0	0	0
Reduce Authority for 1002 Fed Rcpts	or Rural Energy A Dec -300	Assistance Pro -300.0).0	ograms to Align with	Anticipated Rev 0.0	venue and Exper -300.0	aditures 0.0	0.0		0.0	0	0	0
Reduce Authority for 1002 Fed Rcpts Reduce authority of Reduce authority of Reduce Red	for Rural Energy A Dec -300 Alaska Energy Aut	Assistance Pro -300.0).0 hority (AEA) re	ograms to Align with 0.0	Anticipated Rev 0.0 ergy assistance p	venue and Exper -300.0	aditures 0.0	0.0		0.0	0	0	0
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agr	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r	ograms to Align with 0.0 eceives for its rural ene revenue and expenditu	Anticipated Rev 0.0 ergy assistance p ures.	venue and Exper -300.0 rograms from the	nditures 0.0 Denali Commissi	0.0		0.0	0	0	0
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agr	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r	ograms to Align with 0.0 eceives for its rural ene revenue and expenditu ative Energy and Effi	Anticipated Rev 0.0 ergy assistance p ures.	venue and Exper -300.0 rograms from the	nditures 0.0 Denali Commissi es Agreements	0.0 on and to a lesser e	xtent the U.S.		v	v	·
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture (Transfer to Statewi	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r ppment Alterna -800.0	ograms to Align with 0.0 eceives for its rural ene revenue and expenditu	Anticipated Rev 0.0 ergy assistance p ures.	venue and Exper -300.0 rograms from the	nditures 0.0 Denali Commissi	0.0		0.0	0	0	0
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agr	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r ppment Alterna -800.0	ograms to Align with 0.0 eceives for its rural ene revenue and expenditu ative Energy and Effi	Anticipated Rev 0.0 ergy assistance p ures.	venue and Exper -300.0 rograms from the	nditures 0.0 Denali Commissi es Agreements	0.0 on and to a lesser e	xtent the U.S.		v	v	v
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agri	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800	Assistance Pro-300.0 0.0 hority (AEA) re th anticipated represent Alterna-800.0	ograms to Align with 0.0 eceives for its rural ene revenue and expenditu ative Energy and Effi 0.0	Anticipated Rev 0.0 ergy assistance p lines. ciency for Reim 0.0	renue and Exper -300.0 rograms from the bursable Service -800.0	Denali Commissions Agreements 0.0	0.0 on and to a lesser ea	xtent the U.S.		v	v	ŭ
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agri Transfer to Statewi 1061 CIP Rcpts Transfer capital im	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 approvement project	Assistance Pro-300.0 0.0 hority (AEA) re th anticipated represent Alterna-800.0 0.0 t (CIP) receipt a	ograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska E	Anticipated Rev 0.0 ergy assistance p ures. ciency for Reim 0.0 Energy Authority	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener	nditures 0.0 Denali Commissi es Agreements 0.0 rgy Assistance to	0.0 on and to a lesser e: 0.0 Statewide Project De	xtent the U.S. 0.0 evelopment,		v	v	ŭ
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 nprovement project y and Efficiency to	Assistance Pro-300.0 .0 hority (AEA) re th anticipated response Alterna-800.0 .0 t (CIP) receipt a align with anticipated anticipated anticipated response and response an	pograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska Ecipated reimbursable se	Anticipated Rev 0.0 ergy assistance p ures. ciency for Reim 0.0 Energy Authority ervices agreeme	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital pro	0.0 on and to a lesser e: 0.0 Statewide Project Di jects. This alleviates	0.0 evelopment, sithe need for		v	v	·
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 Inprovement project y and Efficiency to SA in Statewide Pro	Assistance Pro-300.0 .0 .0 .0 .0 .0 .0 .0 .0 .	ograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska E	Anticipated Rev 0.0 ergy assistance p ures. ciency for Reim 0.0 Energy Authority ervices agreeme	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital pro	0.0 on and to a lesser e: 0.0 Statewide Project Di jects. This alleviates	0.0 evelopment, sithe need for		v	v	
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 nprovement project y and Efficiency to	Assistance Pro-300.0 .0 .0 .0 .0 .0 .0 .0 .0 .	pograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska Ecipated reimbursable se	Anticipated Rev 0.0 ergy assistance p ures. ciency for Reim 0.0 Energy Authority ervices agreeme	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital pro	0.0 on and to a lesser e: 0.0 Statewide Project Di jects. This alleviates	0.0 evelopment, sithe need for		v	v	ŭ
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS is sufficient to covered.	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 Inprovement project y and Efficiency to SA in Statewide Project anticipated RSA	Assistance Pro-300.0 .0.0 hority (AEA) re th anticipated response Alterna-800.0 .0.0 t (CIP) receipt a align with anticipet Development.	pograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska Ecipated reimbursable se	Anticipated Rev 0.0 ergy assistance pures. ciency for Reim 0.0 Energy Authority ervices agreeme gy and Efficiency.	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener nts (RSAs) in sup	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital pro	0.0 on and to a lesser e: 0.0 Statewide Project Di jects. This alleviates ty in AEA Rural Ene	0.0 evelopment, the need for rgy Assistance		v	v	v
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS is sufficient to cover AEA administers seems 1002 Fed Reduced RS and REA administers seems 1002 Fed Rcpts 1002 Fed R	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 nprovement project y and Efficiency to SA in Statewide Project anticipated RSA several capital prog	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r -800.0 0.0 t (CIP) receipt a align with antic oject Developm	pograms to Align with 0.0 eceives for its rural enerevenue and expenditu ative Energy and Effi 0.0 authority from Alaska Ecipated reimbursable sonent, Alternative Energy	Anticipated Rev 0.0 ergy assistance p ures. dciency for Reim 0.0 Energy Authority ervices agreeme gy and Efficiency.	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener nts (RSAs) in sup the remaining C	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital prociper authorices programs, as we	0.0 on and to a lesser expenses 0.0 Statewide Project Designates alleviates by in AEA Rural Energell as alternative energical energic	0.0 evelopment, the need for rgy Assistance		v	v	
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS is sufficient to cover AEA administers seems 1002 Fed Reduced RS and REA administers seems 1002 Fed Rcpts 1002 Fed R	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 nprovement project y and Efficiency to SA in Statewide Project anticipated RSA several capital prog	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r -800.0 0.0 t (CIP) receipt a align with antic oject Developm	pograms to Align with 0.0 eceives for its rural enerevenue and expenditurative Energy and Effi 0.0 authority from Alaska Esipated reimbursable soment, Alternative Energy	Anticipated Rev 0.0 ergy assistance p ures. dciency for Reim 0.0 Energy Authority ervices agreeme gy and Efficiency.	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener nts (RSAs) in sup the remaining C	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital prociper authorices programs, as we	0.0 on and to a lesser expenses 0.0 Statewide Project Designates alleviates by in AEA Rural Energell as alternative energical energic	0.0 evelopment, the need for rgy Assistance		v	v	·
Reduce Authority for 1002 Fed Rcpts Reduce authority of Department of Agriculture 1061 CIP Rcpts Transfer capital im Alternative Energy an unbudgeted RS is sufficient to cover AEA administers services.	for Rural Energy A Dec -300 Alaska Energy Aut riculture to align wi ide Project Develo Trout -800 nprovement project y and Efficiency to SA in Statewide Project anticipated RSA several capital prog	Assistance Pro -300.0 0.0 hority (AEA) re th anticipated r -800.0 0.0 t (CIP) receipt a align with antic oject Developm	pograms to Align with 0.0 eceives for its rural enerevenue and expenditurative Energy and Effi 0.0 authority from Alaska Esipated reimbursable soment, Alternative Energy	Anticipated Rev 0.0 ergy assistance p ures. dciency for Reim 0.0 Energy Authority ervices agreeme gy and Efficiency.	renue and Exper -300.0 rograms from the bursable Service -800.0 (AEA) Rural Ener nts (RSAs) in sup the remaining C	Denali Commissi es Agreements 0.0 rgy Assistance to port of capital prociper authorices programs, as we	0.0 on and to a lesser expenses 0.0 Statewide Project Designates alleviates by in AEA Rural Energell as alternative energical energic	0.0 evelopment, the need for rgy Assistance		v	v	·

Docitions

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*******	Changes Fig			nmittee To FY	2020 Authorized	********	*******	*****		
			Allocation Sec21f Ch		` ,	0.0	0.0	00 000 0	0.0	0	0	0
(Language) 1169 PCE Endow	ConfC(L) v 32	32,355.0 ,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			specified in AS 42.45.0 t equalization endowm									
Economic Develo	opment, Alaska	Energy Authority, p	ower cost equalization	allocation, for th	ne fiscal year en	ding June 30, 2020).					
	Subtotal	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	*******	*******	******** Changes	From FY2020	Managemen	t Plan To FY20	21 Governor **	******	******	**		
Reverse Alaska Er	nergy Authority	Power Cost Equa	lization Allocation S									
(Language)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow	v -32	,355.0										
Reverse Alaska F	=neray Authority	/ Power Cost Equal	ization Allocation Sec2	21f Ch1 FSSLA2	019 P67 I 8 (HP	39)						
1 to voi oo 7 tiadika 2		, r onor ooor Equal	ization / thooation cool	211 0111 1 002,12	.0101 01 20 (112	. 00).						
			Funding for FY2021									
(Language)	IncM	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
1169 PCE Endow	V 29	,855.0										
The Alaska Energ	gy Authority (AE	A) is reducing gran	t authority by \$2.5 mill	ion based on his	torical averages	and similar trends	in fuel costs. PCE	grant				
			million in FY2017; \$26									
			ble in FY2021. Progra									
			he cost of power in urt 29.5 million in FY2021									
costs.	ine program pay	ATTICITIES TO CACCCO W.	23.3 111111011 1111 12021	. However, chan	ging lactors can	cause this estimat	te to be riigher or lov	Wer than actual				
			nomic assistance to co									
			reas of the state. The Vh in Anchorage, Fairt									
		ural communities.		, and 0 and	02 .0 00.	o o.oo aaoy.	geae.a. mas					
		=										
to the utility. AEA	determines eliq		ermines if a utility is eli r facilities and resident									
extended to custo	omers.											
	Totals	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0

Positions

Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

RDU: Alaska Energy Authority (453)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	**** Changes Fro	m FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	*******	*****		
FY2020 Conference	e Committee		. 3									
	ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ene	er 2	2,000.0										
	Subtotal	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
	*****	******	****** Changes	From FY2020) Managemen	t Plan To FY20	021 Governor **	*****	******	**		
Reduce Authority	No Longer Ne	eded for Administe	ring Renewable Ene	rgy Fund Grant	Program		2. 00.0					
	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ene	er	-600.0										
declined over the are being closed a	past several y as projects are	ears from a high of \$ coperational. / Assistance for Re 800.0	vable energy for heat a 22.1 million to an avera imbursable Services 0.0	age of \$1.4 millio					0.0	0	0	0
1061 CIP Rcpts		800.0										
Alternative Energ an unbudgeted R is sufficient to cov AEA administers	yy and Efficience SA in Statewick ver anticipated several capital	ey to align with anticip le Project Developm RSAs. programs such as tl	uthority from Alaska E pated reimbursable se ent, Alternative Energ ne rural power system gy planning. The direc	ervices agreement y and Efficiency. Is upgrades and	nts (RSAs) in su The remaining of bulk fuel upgrad	pport of capital pro CIP receipt author des programs, as v	ojects. This alleviates ity in AEA Rural Ener vell as alternative ene	the need for rgy Assistance ergy programs				
	Totals	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

Docitions

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234) **RDU:** Alaska Industrial Development and Export Authority (125)

											ositions	
cenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
**	*****	*******	***** Changes Fr	om FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	*****	******	*****		
FY2020 Conference	e Committee		· ·									
	ConfCom	15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	
1007 I/A Rcpts		6,494.6										
1061 CIP Rcpts		433.8										
1102 AIDEA Rcpt	•	8,323.6										
	Subtotal	15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	
	*****	******	********* Changes	From FY2020) Managemen	t Plan To FY20	21 Governor **	*****	*****	**		
Reduce Authority t		Anticipated Expend										
	Dec	- 395.0	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts		-152.5										
1102 AIDEA Rcpt		-242.5										
Reduce authority economic develop	0	ınticipated expenditu	ures and realize cost s	savings resulting f	rom a reduction	in the use of outsid	de contractors for wo	ork supporting				
Replace Authority		•	Operating Projects	0.0	2.2	0.0	0.0	0.0	0.0	•	•	
1001 OID D	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1061 CIP Ropts		-200.0										
1102 AIDEA Rcpt		200.0										
Replace capital in	nprovement p	roject (CIP) receipt a	authority with AIDEA r	eceipts for position	ons dedicated to	projects that are no	o longer capital proje	ects such as				
		, , ,	f the Ambler Access I			, ,		*				
Management this	year has redi	rected the focus for	multiple positions. The	e positions dedica	ated to the Amble	er project are no lo	nger working on cap	ital projects,				
Management tino	assa of CID r	eceipts.	•			-		-				
resulting in a decr	case of Oil 1	•										
•	ease of Cil 1	·										

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

RDU: Alaska Industrial Development and Export Authority (125)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services				•	Benefits				
**	*****	*******	Changes Fro	m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	********	*******	*****		
FY2020 Conference	e Committee		•									
	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		337.0										
	Subtotal	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
	********	*******	**** Changes	From FY2020	Managemen	t Plan To FY20	21 Governor **	*******	*******	**		
_	Totals	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

Docitions

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393) **RDU:** Alaska Seafood Marketing Institute (126)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants.	Miscellaneous	PFT PFT	Sitions	NP
Record Title	Туре	· otalo	Services		00.7.000	- Commounto	Supital Sullay	Benefits	micochariocac	• • •		
		******	*** Changes Fro	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	*******	*****		
FY2020 Conference												
	ConfCom	20,869.9	2,536.6	368.3	17,776.5	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts		,800.0										
1108 Stat Desig	16,	,069.9										
A ami a coltronal. The ala	Duamatian Dua		-CCI A0040 DC7 I 00	. (UD 20)								
(Language)	ConfC(L)	5,497.9	FSSLA2019 P67 L22 65.0	2 (HB 39) 150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	, ,	.497.9	05.0	130.0	3,002.9	200.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts	5 ,	,497.9										
Sec. 21(i) The am	nount of federal	receints received fo	r the agricultural trad	le promotion pro	gram of the Unite	ed States Denartm	ent of Agriculture dur	ing the fiscal				
							conomic Developme					
			motion for the fiscal				oononiio Bovolopinioi	n, rudona				
June 30, 2022.	.9	.g. rountar ar arab pro		, ou. o o		0 00, 202 ., a						
Executive Branch	50% Travel Re	duction										
	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		209.6										
•												
							uced 50% in the Gove					
	on removes legi	slative increases to	state travel. Agencie	s will rely on tec	hnology and mar	nagement efficienc	ies to reduce the am	ount of state				
employee travel.												
The State's fiscal	reality dictates	a reduction in exper	iditures across all ag	jencies.								
	D . =00/ =											
Reverse Executive			0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
4400 Otat Davis	Inc	209.6	0.0	209.0	0.0	0.0	0.0	0.0	0.0	U	U	0
1108 Stat Desig		209.6										
Lagialativa add b	aak annranriatie	n mada in Chantar	CCCI A2040 of LII	20004								
Legislative add-ba	аск арргорпацс	n made in Chapter.	2, SSSLA2019, of HI	52001.								
Executive Branch	50% Traval Pa	duction										
Executive Dialicii	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-209.6	0.0	-209.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1100 Stat Desig		209.0										
State agency tray	el hudaets not	covered under the e	exemptions of public	safety health a	nd disaster mana	agement were redi	uced 50% in the Gov	ernor's FY2020				
							ies to reduce the am					
employee travel.			otato travon / tgorior		e.egy aaa.	agomon omorono						
The State's fiscal	reality dictates	a reduction in exper	ditures across all ag	jencies.								
	-	•	Č									
	Subtotal	26,158.2	2,601.6	308.7	22,859.4	380.0	8.5	0.0	0.0	20	0	0
		,	, -		,							

Positions

Component: Alaska Seafood Marketing Institute (393) **RDU:** Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		********	******* Changes	From FY2020	Authorized T	To FY2020 Mana	agement Plan **	******	*******	***		
Align Authority w												_
-	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
	•	y is sufficient to cove	•		e position associa	ated with the Agrici	ıltural Trade Program	tederal grant.				
Align Authority w	•											
	LIT	0.0	-113.0	533.8	-412.3	0.0	-8.5	0.0	0.0	0	0	0
	, ,	over anticipated expe	,	cover anticipated			nal services, services,	·				
	Subtotal	26,158.2	2,543.6	842.5	22,392.1	380.0	0.0	0.0	0.0	20	0	0
	*******	******	****** Change	s From FY202) Managemen	t Plan To FY20	21 Governor ***	*****	******	**		
Reverse Agricultu	ıral Trade Pror	notion Program Se					21 0010					
(Language)	OTI	-5,497.9	-65.0	-150.0	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-:	5,497.9										
Reverse Agricult	ural Trade Pror	motion Program Sec	21i Ch1 FSSLA2019	P67 L22 (HB 39)).							
Reverse Maximize	Federal Rece	ipts Available from	the USDA Market	Access Program	and Cochran Fo	ellowship Prograr						
	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-300.0										
Reverse maximi	ze federal recei	pts available from th	e USDA Market Acc	ess Program and	Cochran Fellows	ship program.						
	Totals	20,360.3	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0

Department of Commerce, Community, and Economic Development

Services

Commodities

Component: Regulatory Commission of Alaska (2417) RDU: Regulatory Commission of Alaska (399)

Totals

Personal

Travel

Trans

Scenario/Change **Capital Outlay Record Title** Type Services **Benefits** ************ Changes From FY2020 Conference Committee To FY2020 Authorized FY2020 Conference Committee ConfCom 9.289.5 6.721.0 13.0 2.394.6 156.9 4.0 0.0 0.0 53 3 1007 I/A Rcpts 139.9 1141 RCA Rcpts 9,149.6 9,289.5 6,721.0 13.0 2,394.6 156.9 4.0 0.0 0.0 53 Subtotal ************ Add Utility Master Analyst (08-#084) for Regulatory Caseloads 0.0 0.0 0.0 0.0 0.0 0.0 PosAdi Add a full-time Utility Master Analyst (08-#084), range 27, located in Anchorage, to provide high level assistance to the Commissioners, serve as subject matter experts in regulatory cases, and provide in-depth analysis and research as required. Align Authority with Anticipated Expenditures 17.4 -17.4 0.0 0.0 0.0 0.0 Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.

	Subtotal	9,289.5	6,721.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
		******	****** Changes Fr	om FY2020	Management Pla	ın To FY2021 Go	overnor ******	*******	******			
FY2021 Salary and	Health Insurance	Increases										
	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts	37	7.7										

FY2021 GGU Salary Increases: \$26.9

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$10.8

Totals	9.327.2	6.758.7	30.4	2.377.2	156.9	4.0	0.0	0.0	54	0	3

Positions

PPT

NP

Grants.

Miscellaneous

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

RDU: DCCED State Facilities Rent (411)

										Р	ositions	
Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		********		FY2020 Co	onference Con	nmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference	ce Committee											
	ConfCom	1.359.4	0.0	0.0	1.359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2			,							
1007 I/A Rcpts		760.2										
	Subtotal	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
	*******	*******	**** Changes Fr	om FY2020) Management	Plan To FY20	21 Governor **	******	******	**		
_	Totals	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

Docitions