

State of Alaska
FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
**Alaska Energy Authority Rural Energy Assistance
Component Budget Summary**

Component: Alaska Energy Authority Rural Energy Assistance

Contribution to Department's Mission

Assist in the development of safe, reliable, and efficient energy systems throughout Alaska, which are sustainable, environmentally sound, and reduce the cost of energy in rural Alaska.

Major Component Accomplishments in 2019

Rural Power System Upgrades (RSPU) Program: In FY2019, AEA completed two RSPU projects in the communities of Kake and Kipnuk. Additional RSPU design and construction work including engine replacement with Diesel Emission Reduction Act funds was also completed.

Bulk Fuel Upgrades Program: In FY2019, two Bulk Fuel Upgrades in the communities of Shishmaref and Kake at a total cost of \$22.3 million.

Maintenance and Improvement: AEA and the Denali Commission are leveraging available funding by shifting focus towards maintenance and improvement projects. The goal is to maximize the useful life of rural energy infrastructure so that fewer complete facility replacements are required. This strategy has been incorporated into both the RSPU and Bulk Fuel Upgrades programs.

Circuit Rider: In FY2019, AEA's Circuit Rider program assisted 80 eligible utilities by providing remote monitoring, training, technical consultation, on-site assistance, and minor repairs to their power systems. The Circuit Rider and Technical Assistance programs provide essential preventative assistance to reduce the number of emergency responses that are needed due to power outages in communities.

Emergency Assistance: AEA provides power-related emergency response services to rural Alaska communities as required by AS 42.45.900. Emergency community assistance was provided to five communities during FY2019.

Technical Assistance: AEA provided planning and technical assistance to communities by reviewing resource specific project plans; providing feedback to communities exploring energy generation and efficiency options; analyzing community energy use; providing building energy audits; evaluating financing options for project development; helping to complete federal award applications; and providing technical assistance as needed to support community participation in the Power Cost Equalization (PCE) program.

Training Programs: AEA's Rural Training Program trains community operators on skills to operate their energy infrastructure, helping utilities keep their facilities code-compliant and sustainably managed. In FY2019, operators from 18 communities received certification of completion in Bulk Fuel Operations, 13 communities for Power Plant Operations, and seven communities for Advanced Power Plant Operations. This training was conducted in AEA's courses at the Alaska Vocational Technical Center (AVTEC). An additional 22 communities received on-site itinerant training in bulk fuel operations.

Training Manual Development: In FY2019, AEA began testing the first draft of the "Financial and Operational Management Guide for PCE-eligible Utilities." Tests included on-site and remote training to five communities. AEA provided training to utility managers, utility boards, operators, and clerks.

Key Component Challenges

Maintenance of Rural Infrastructure: Lack of proper maintenance of energy infrastructure is an ongoing problem in many rural communities. Improper maintenance shortens the useful life of rural power plants, electrical distribution, and bulk fuel facilities. AEA is addressing this issue through increased Circuit Rider visits and expanded training for power plant operators, bulk fuel operators, and utility managers. This training takes place at AVTEC's Seward facility as well as itinerantly in the communities.

Presently the Denali Commission provides almost all the funding for these efforts. As federal funding declines, state funding may be necessary to adequately protect the investment in rural energy infrastructure.

RPSU and Bulk Fuel Upgrades: Completing RPSU and Bulk Fuel Upgrades program projects in rural Alaska so critical energy infrastructure may be built or upgraded remains a challenge. Over time, communities with aging power systems will require frequent maintenance and/or emergency responses to prevent power outages. Less state and federal RPSU funding means more utilities need loans to finance power system repairs and upgrades. Many communities also have aging fuel tanks that may not meet the capacity needs of the community or are at risk of leaks, contamination, and/or failure.

Community Turnover and Training Challenges in Rural Workforce: Turnover of trained energy infrastructure operators and managers presents a challenge to successful operation of utilities, power plants, and bulk fuel facilities. Considerable time and expense go into the training of local personnel who often do not continue to be employed in the positions for which they were trained. New options need to be explored including a secondary operator model, regionalized local circuit rider funding, and contracted operations and maintenance.

Staffing: Workload has not declined at the same pace as staffing. Management is responding by realigning workload to resources and identifying core AEA services.

Significant Changes in Results to be Delivered in FY2021

AEA did not receive a capital budget for FY2020 and AEA anticipates a more competitive environment for federal Denali Commission funding. The potential for limited access to federal funding and declining state funds will impact the delivery of energy programs. Investments in energy infrastructure and required maintenance helps to ensure the equipment may last its full economic life, lowering energy costs by reducing capital expenditures. When utilities are well managed, they are better able to receive full benefits from PCE, pay for needed operations and maintenance, and plan for future expenditures.

AEA's circuit rider program, technical assistance, community assistance, and training programs for rural bulk fuel tank, power plant and hydro operators have historically been funded by state general funds. AEA partnered with the Denali Commission for the continued funding of some of these critical programs. Federal funding has been obtained for FY2020 and for part of FY2021 for the circuit rider and training programs. With Denali Commission support, AEA greatly expanded the training mission to include itinerate Rural Power System Operator, Bulk Fuel Operator, Utility Manager, and PCE Technician training. AEA's training programs help communities maintain and troubleshoot their existing energy systems to ensure maximum efficient, safe, and reliable energy production. However, future funding availability will impact the future delivery of those services.

Statutory and Regulatory Authority

| | |
|-----------|--|
| AS 42.45 | Rural and Statewide Energy Programs |
| 3 AAC 106 | Loan Programs |
| 3 AAC 107 | Grant Programs |
| 3 AAC 160 | Rural Development Assistance and Bulk Fuel Storage Facility Grant Programs |

| Contact Information |
|---|
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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Non-Formula Component

| | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|---------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 53.9 | 104.8 | 104.8 | 104.8 | 104.8 | 0.0 | 0.0% |
| 73000 Services | 3,588.5 | 6,405.5 | 6,405.5 | 6,405.5 | 5,255.5 | -1,150.0 | -18.0% |
| 74000 Commodities | 19.8 | 48.0 | 48.0 | 48.0 | 48.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 27.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 3,689.2 | 6,668.3 | 6,668.3 | 6,668.3 | 5,518.3 | -1,150.0 | -17.2% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 524.8 | 1,502.0 | 1,502.0 | 1,502.0 | 1,202.0 | -300.0 | -20.0% |
| 1004 Gen Fund (UGF) | 874.5 | 847.3 | 847.3 | 847.3 | 847.3 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 3.0 | 100.0 | 100.0 | 100.0 | 50.0 | -50.0 | -50.0% |
| 1007 I/A Rcpts (Other) | 0.0 | 123.9 | 123.9 | 123.9 | 123.9 | 0.0 | 0.0% |
| 1061 CIP Rcpts (Other) | 1,486.8 | 2,567.8 | 2,567.8 | 2,567.8 | 1,767.8 | -800.0 | -31.2% |
| 1062 Power Proj (DGF) | 598.7 | 995.5 | 995.5 | 995.5 | 995.5 | 0.0 | 0.0% |
| 1108 Stat Desig (Other) | 0.0 | 150.0 | 150.0 | 150.0 | 150.0 | 0.0 | 0.0% |
| 1169 PCE Endow (DGF) | 201.4 | 381.8 | 381.8 | 381.8 | 381.8 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 874.5 | 847.3 | 847.3 | 847.3 | 847.3 | 0.0 | 0.0% |
| Designated General (DGF) | 803.1 | 1,477.3 | 1,477.3 | 1,477.3 | 1,427.3 | -50.0 | -3.4% |
| Other Funds | 1,486.8 | 2,841.7 | 2,841.7 | 2,841.7 | 2,041.7 | -800.0 | -28.2% |
| Federal Funds | 524.8 | 1,502.0 | 1,502.0 | 1,502.0 | 1,202.0 | -300.0 | -20.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

RDU: Alaska Energy Authority (453)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|--------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized ***** | | | | | | | | | | | | |
| FY2020 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 6,668.3 | 0.0 | 104.8 | 6,405.5 | 48.0 | 10.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 1,502.0 | | | | | | | | | | |
| 1004 Gen Fund | | 847.3 | | | | | | | | | | |
| 1005 GF/Prgm | | 100.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | 123.9 | | | | | | | | | | |
| 1061 CIP Rcpts | | 2,567.8 | | | | | | | | | | |
| 1062 Power Proj | | 995.5 | | | | | | | | | | |
| 1108 Stat Desig | | 150.0 | | | | | | | | | | |
| 1169 PCE Endow | | 381.8 | | | | | | | | | | |
| Subtotal | | 6,668.3 | 0.0 | 104.8 | 6,405.5 | 48.0 | 10.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2020 Management Plan To FY2021 Governor ***** | | | | | | | | | | | | |
| Reduce Authority to Align with Anticipated Conference Revenue and Expenditures | | | | | | | | | | | | |
| | Dec | -50.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | | -50.0 | | | | | | | | | | |
| Reduce authority for the Rural Energy Assistance to align with anticipated revenue and expenditures related to energy related conferences. | | | | | | | | | | | | |
| Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures | | | | | | | | | | | | |
| | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -300.0 | | | | | | | | | | |
| Reduce authority Alaska Energy Authority (AEA) receives for its rural energy assistance programs from the Denali Commission and to a lesser extent the U.S. Department of Agriculture to align with anticipated revenue and expenditures. | | | | | | | | | | | | |
| Transfer to Statewide Project Development Alternative Energy and Efficiency for Reimbursable Services Agreements | | | | | | | | | | | | |
| | Trout | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | -800.0 | | | | | | | | | | |
| Transfer capital improvement project (CIP) receipt authority from Alaska Energy Authority (AEA) Rural Energy Assistance to Statewide Project Development, Alternative Energy and Efficiency to align with anticipated reimbursable services agreements (RSAs) in support of capital projects. This alleviates the need for an unbudgeted RSA in Statewide Project Development, Alternative Energy and Efficiency. The remaining CIP receipt authority in AEA Rural Energy Assistance is sufficient to cover anticipated RSAs. | | | | | | | | | | | | |
| AEA administers several capital programs such as the rural power systems upgrades and bulk fuel upgrades programs, as well as alternative energy programs for biomass, wind, hydro, energy efficiency and energy planning. The direct and indirect payroll costs are funded through the operating budget with CIP receipts. | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

RDU: Alaska Energy Authority (453)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---------------------------------|---------------|---------|----------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| | Totals | 5,518.3 | 0.0 | 104.8 | 5,255.5 | 48.0 | 10.0 | 100.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 53.9 | 104.8 | 104.8 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 2000 Travel Detail Totals | | | 53.9 | 104.8 | 104.8 |
| 2000 | In-State Employee Travel | In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions. | 31.1 | 89.7 | 88.8 |
| 2002 | Out of State Employee Travel | Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions. | 22.8 | 15.1 | 16.0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|-------------------------------|---|----------------|------------------------|-----------------|
| 3000 | Services | | 3,588.5 | 6,405.5 | 5,255.5 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 3000 Services Detail Totals | | | 3,588.5 | 6,405.5 | 5,255.5 |
| 3000 | Education Services | Training, educational conferences, agency memberships, tuition, books and fees for work-related courses. | 30.5 | 40.0 | 40.0 |
| 3001 | Financial Services | Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services. | 8.0 | 15.0 | 15.0 |
| 3002 | Legal and Judicial Services | Legal and judicial services, including costs to conduct hearings and transcription fees. | 2.6 | 10.0 | 10.0 |
| 3003 | Information Technology | Information Technology - Training, consulting, equipment and software leases, licensing and maintenance. | 22.1 | 15.0 | 15.0 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors. | 20.0 | 25.0 | 25.0 |
| 3006 | Delivery Services | Freight, courier services, and postage. | 1.0 | 10.0 | 10.0 |
| 3007 | Advertising and Promotions | Advertising, promotions and legal notices. | 5.1 | 5.0 | 5.0 |
| 3008 | Utilities | Electricity, heating fuel, water, sewage and disposal services. | 14.2 | 22.0 | 22.0 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rentals and leases. | 1.4 | 2.0 | 2.0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|------------------------------------|---|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 3,588.5 | 6,405.5 | 5,255.5 |
| 3010 | Equipment/Machinery | Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases. | 0.5 | 10.0 | 10.0 |
| 3011 | Other Services | Other professional services. | 297.4 | 300.0 | 300.0 |
| 3011 | Other Services | Federal funding to address rural community energy needs, including technical assistance and operator training. | 0.1 | 750.0 | 700.0 |
| 3011 | Other Services | General Fund Program Receipts from participation fees for AEA-sponsored trainings and conferences. These receipts will not be allocated until they are received. Receipts were not received in FY2018. | 0.0 | 100.0 | 100.0 |
| 3011 | Other Services | Inter-agency receipts that will not be allocated until agreements are entered into. | 0.0 | 123.9 | 123.9 |
| 3011 | Other Services | Statutory designated program receipts in support of AEA-sponsored trainings, conferences, and events. These receipts will not be allocated until they are received. Receipts were not received in FY2018. | 0.0 | 150.0 | 150.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | 54.0 | 50.0 | 50.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Administrative Services (1028) | 21.4 | 30.0 | 30.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - AIDEA (1234) | 3,110.2 | 4,747.6 | 3,647.6 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------------------------|-------------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 19.8 | 48.0 | 48.0 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 4000 Commodities Detail Totals | | | 19.8 | 48.0 | 48.0 |
| 4000 | Business | Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions. | 16.3 | 42.0 | 42.0 |
| 4002 | Household/Institutional | Cleaning, food, and other household supplies. | 1.1 | 2.0 | 2.0 |
| 4020 | Equipment Fuel | Fuel and gasoline. | 2.4 | 4.0 | 4.0 |

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|-------------------------|--------------------------|-----------------------|-------------------------------|------------------------|
| 5000 | Capital Outlay | | 27.0 | 10.0 | 10.0 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 5000 Capital Outlay Detail Totals | | | 27.0 | 10.0 | 10.0 |
| 5004 | Equipment | Equipment and furniture. | 27.0 | 10.0 | 10.0 |

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Grants, Benefits**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------|-------------------------|--|-----------------------|-------------------------------|------------------------|
| 7000 | Grants, Benefits | | 0.0 | 100.0 | 100.0 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| | | 7000 Grants, Benefits Detail Totals | 0.0 | 100.0 | 100.0 |
| 7001 | Grants | Grants. | 0.0 | 100.0 | 100.0 |

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---|-----------|---|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 524.8 | 1,502.0 | 1,202.0 |
| 5002 Federal General Government - Miscellaneous Grants | | Federal General Government - Misc grants. | 524.8 | 445.0 | 245.0 |
| 5002 Federal General Government - Miscellaneous Grants | | Denali Commission grants for rural training and assistance programs. | 0.0 | 307.0 | 207.0 |
| 5002 Federal General Government - Miscellaneous Grants | | Federal funding received under a Memorandum of Understanding with the Denali Commission and other agencies. | 0.0 | 750.0 | 750.0 |
| 5005 GF/Prgm (1005 GF/Prgm) | | | 3.0 | 100.0 | 50.0 |
| 5103 Program Receipts - Charges for Services | | Program Receipts - Charges for services. | 3.0 | 0.0 | 0.0 |
| 5104 Program Receipts Charges for Services - 3rd Party Collectns | | Program Receipts - Third party collections. | 0.0 | 100.0 | 50.0 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 0.0 | 123.9 | 123.9 |
| 5301 Inter-Agency Receipts | | Inter-Agency Receipts. | 0.0 | 123.9 | 123.9 |
| 5061 CIP Rcpts (1061 CIP Rcpts) | | | 1,486.8 | 2,567.8 | 1,767.8 |
| 5351 Capital Improvement Project Inter-Agency | | Capital Improvement Project Receipts. | 1,486.8 | 2,567.8 | 1,767.8 |
| 5062 Power Proj (1062 Power Proj) | | | 598.7 | 995.5 | 995.5 |
| 5413 Power Project Loan Fund | | Power Project Loan Funds. | 598.7 | 995.5 | 995.5 |
| 5108 Stat Desig (1108 Stat Desig) | | | 0.0 | 150.0 | 150.0 |
| 5205 Statutory Dsgntd Prgrm Rcpts Development - Charges for Svcs | | Charges for services. | 0.0 | 150.0 | 150.0 |
| 6169 PCE Endow (1169 PCE Endow) | | | 201.4 | 381.8 | 381.8 |
| 6815 PCE Endowment Fund - Miscellaneous | | Power Cost Equalization Fund receipts for program administration. | 201.4 | 381.8 | 381.8 |

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

| | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|----------------|---------------------------|-----------------|
| Component Totals | 3,185.6 | 4,827.6 | 3,727.6 |
| With Department of Law | 54.0 | 50.0 | 50.0 |
| With Department of Commerce, Community, and Economic Development | 3,131.6 | 4,777.6 | 3,677.6 |

| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--------------|---------------------------------------|--|----------------|---------------------------|-----------------|
| 3024 | Inter-Agency Legal | Law - Department-wide | 54.0 | 50.0 | 50.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Administrative Services (1028) | 21.4 | 30.0 | 30.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - AIDEA (1234) | 3,110.2 | 4,747.6 | 3,647.6 |