

State of Alaska
FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Regulatory Commission of Alaska
RDU/Component Budget Summary

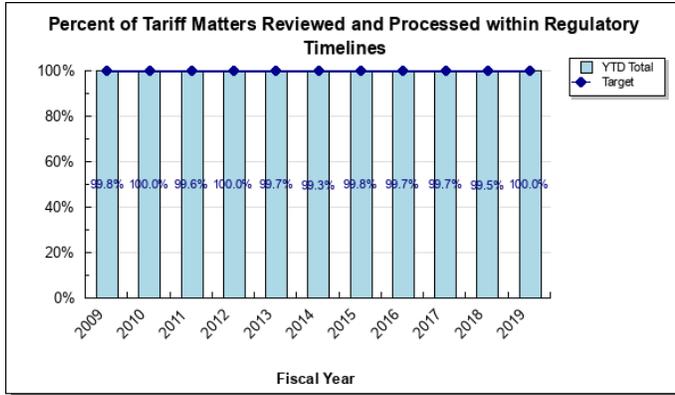
RDU/Component: Regulatory Commission of Alaska

Contribution to Department's Mission

Assure viable utility and pipeline service is provided with just and reasonable rates to consumers in Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



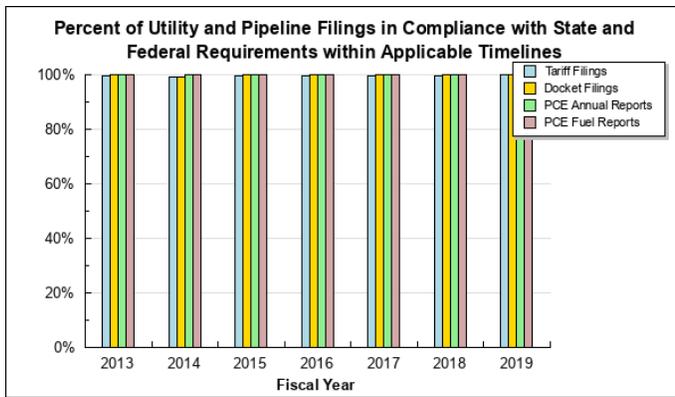
Core Services

- Review utility and pipeline filings for compliance with state and federal requirements before final action.
- Informal dispute resolution between utilities and consumers within established timelines.
- Public information and education to enhance the public's understanding and use of utility and pipeline services.

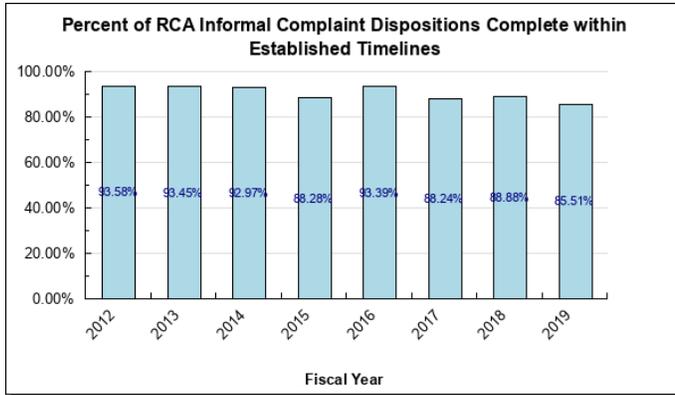
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

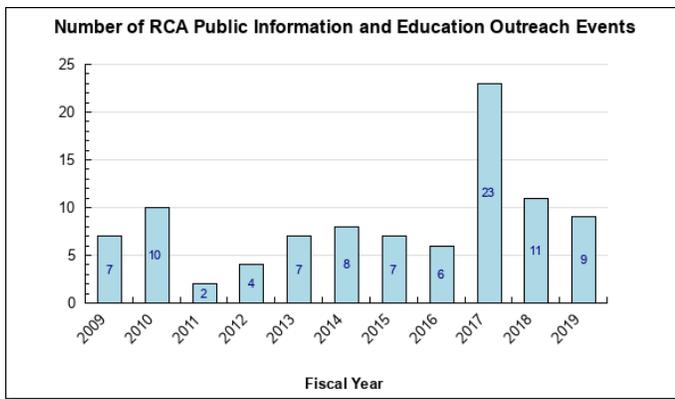
1. Review utility and pipeline filings for compliance with state and federal requirements before final action.



2. Informal dispute resolution between utilities and consumers within established timelines.



3. Public information and education to enhance the public's understanding and use of utility and pipeline services.



Major Component Accomplishments in 2019

- Concluded a major rate case to determine the prudence of constructing a generation facility at a cost in excess of \$300 million and establishment of a rate structure to pay for the same.
- Established Beluga River Unit gas field as a regulatory asset and created a rate structure that allowed two electric utilities to earn a return and become gas field producers tying into generation, transmission, and distribution systems.
- Begin the regulatory process of removing subsidies from competitive telecommunication companies with an eye to re-directing funds to broadband services.
- Begin to develop a format for the oversight of the \$1 billion sale of a municipal owned utility to a co-operative electric utility.
- At the beginning of FY2019, the RCA had 108 pending dockets and 155 dockets that were opened during the fiscal year. At the end of FY2019, the RCA had closed 149 dockets and had 114 dockets pending.
- Concluded 100% of cases within statutory timelines.

Key Component Challenges

In April 2018, Anchorage voters approved the sale of the Municipality of Anchorage d/b/a Municipal Light & Power Department (ML&P) to Chugach Electric Association, Inc. (Chugach). The deal has an estimated value of \$1 billion. ML&P and Chugach have negotiated the terms of the sale, which was approved by the Anchorage Assembly. Following Assembly approval, the Chugach Board of Directors must approve the sale and apply to the RCA for transfer the service area and the certificate of public convenience of necessity. The timeline for the RCA's decision has been extended until February 17, 2020.

With the increasing complexity of utility applications seeking significant additions to rate base which will create upward pressure on rates paid by consumers, the RCA is constantly challenged as it seeks to acquire, develop, and retain greater expertise and to process dockets within legislatively established timelines.

Federal rulemaking initiatives have a major impact on the telecommunications industry and the electric generation fleet in Alaska. These federal rulemakings and policies greatly impact the RCA. In the 2019 legislative session, the RCA actively took part in the passage of SB 83 (CH 24 SLA 2019), legislation that deregulates vast portions of the telephonic industry.

The RCA took action to revamp the failing Alaska Universal Service Fund (AUSF). Despite corrective measures, the AUSF funding formula continues to be problematic and will need to be addressed in the near future.

The RCA continues to pursue a previous legislative directive to determine whether an independent system operator or similar structure in the Railbelt area is the best option for effective and efficient electrical transmission. The RCA commenced review of an application for a regional transmission company for the Railbelt (which was withdrawn by the applicant) and is working with industry to develop mandatory electric reliability standards that will enhance the reliability and security of the Railbelt electric grid.

Significant Changes in Results to be Delivered in FY2021

No significant change in results is anticipated at this time.

Statutory and Regulatory Authority

AS 42.04	Regulatory Commission of Alaska
AS 42.05	Alaska Public Utilities Regulatory Act
AS 42.06	Pipeline Act
AS 42.08	Alaska Gasline Development Corporation
AS 42.45	Rural and Statewide Energy Programs
3 AAC 47	Regulatory Cost Charges for Public Utilities and Pipeline Carriers
3 AAC 48	Practice and Procedure
3 AAC 49	Deregulation
3 AAC 50	Energy Conservation
3 AAC 51	Telecommunications Relay Services
3 AAC 52	Operation of Public Utilities
3 AAC 53	Telecommunications

Contact Information
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Regulatory Commission of Alaska Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	54	54	Annual Salaries	4,589,526
Part-time	0	0	COLA	26,808
Nonpermanent	3	3	Premium Pay	0
			Annual Benefits	2,584,494
			<i>Less 6.14% Vacancy Factor</i>	<i>(442,128)</i>
			Lump Sum Premium Pay	0
Totals	57	57	Total Personal Services	6,758,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	1	0	0	0	1
Accounting Technician II	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Law Judge	1	0	0	0	1
Administrative Officer II	1	0	0	0	1
Advisory Section Manager	1	0	0	0	1
Analyst/Programmer III	1	0	0	0	1
Analyst/Programmer V	1	0	0	0	1
Ccc Spec II	1	0	0	0	1
Ccc Spec III	1	0	0	0	1
Ccc Spec IV	1	0	0	0	1
Commission Section Mgr	1	0	0	0	1
Commissioner, RCA	5	0	0	0	5
Consr Pro I/Oi	2	0	0	0	2
Consr Pro I/Oii	1	0	0	0	1
Hearing Examiner I	3	0	0	0	3
Hearing Examiner II	1	0	0	0	1
Law Office Assistant I	3	0	0	0	3
Law Office Assistant II	2	0	0	0	2
Micro/Net Sp I	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	3	0	0	0	3
Office Assistant III	1	0	0	0	1
Paralegal I	2	0	0	0	2
Paralegal II	4	0	0	0	4
Rcd & Lic Spvr	1	0	0	0	1
Utility Engineering Analyst I	1	0	0	0	1
Utility Engineering Analyst II	1	0	0	0	1
Utility Engineering Analyst IV	1	0	0	0	1
Utility Financial Analyst I	1	0	0	0	1
Utility Financial Analyst II	1	0	0	0	1
Utility Financial Analyst III	2	0	0	0	2
Utility Financial Analyst IV	1	0	0	0	1
Utility Master Analyst	1	0	0	0	1
Utility Tariff Analyst I	2	0	0	0	2
Utility Tariff Analyst II	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Utility Tariff Analyst III	1	0	0	0	1
Utl Eng Any III	1	0	0	0	1
Totals	57	0	0	0	57

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	5,945.4	6,721.0	6,721.0	6,721.0	6,758.7	37.7	0.6%
72000 Travel	38.9	13.0	13.0	30.4	30.4	0.0	0.0%
73000 Services	1,912.9	2,394.6	2,394.6	2,377.2	2,377.2	0.0	0.0%
74000 Commodities	106.5	156.9	156.9	156.9	156.9	0.0	0.0%
75000 Capital Outlay	0.0	4.0	4.0	4.0	4.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,003.7	9,289.5	9,289.5	9,289.5	9,327.2	37.7	0.4%
Fund Sources:							
1007 I/A Rcpts (Other)	101.6	139.9	139.9	139.9	139.9	0.0	0.0%
1141 RCA Rcpts (DGF)	7,902.1	9,149.6	9,149.6	9,149.6	9,187.3	37.7	0.4%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,902.1	9,149.6	9,149.6	9,149.6	9,187.3	37.7	0.4%
Other Funds	101.6	139.9	139.9	139.9	139.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	53	53	53	54	54	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts		139.9										
1141 RCA Rcpts		9,149.6										
Subtotal		9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Add Utility Master Analyst (08-#084) for Regulatory Caseloads												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Utility Master Analyst (08-#084), range 27, located in Anchorage, to provide high level assistance to the Commissioners, serve as subject matter experts in regulatory cases, and provide in-depth analysis and research as required.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	17.4	-17.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		9,289.5	6,721.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		37.7										
FY2021 GGU Salary Increases: \$26.9												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$10.8												
Totals		9,327.2	6,758.7	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		38.9	30.4	30.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			38.9	30.4	30.4
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	0.2	2.4	2.4
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	38.7	28.0	28.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,912.9	2,377.2	2,377.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,912.9	2,377.2	2,377.2
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	32.8	60.0	60.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	474.2	232.6	232.6
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	44.5	150.0	150.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	61.5	75.0	75.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	29.2	40.0	40.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	2.4	8.0	8.0
3006	Delivery Services	Freight, courier services, and postage.	11.2	15.0	15.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	10.2	17.0	17.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	1.2	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	47.7	65.0	65.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,912.9	2,377.2	2,377.2
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	23.9	35.0	35.0
3011	Other Services	Other professional services.	13.4	60.6	60.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Technology Services - Computer services (EPR).	48.5	70.0	70.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Enterprise Technology Services - Phone, EPR, and VPN services.	22.5	85.0	85.0
3021	Inter-Agency Mail	Admin - Department-wide Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	7.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	34.8	45.0	45.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease in the Anchorage Conoco Phillips building.	566.4	580.0	580.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	126.8	450.0	450.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	0.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.8	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	9.3	15.0	15.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.4	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			1,912.9	2,377.2	2,377.2	
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services.	0.4	1.0	1.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	225.0	225.0	225.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	115.7	125.0	125.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		106.5	156.9	156.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			106.5	156.9	156.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	104.9	155.8	155.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.8	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.6	0.6	0.6
4015	Parts and Supplies	Parts and supplies.	0.2	0.0	0.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		0.0	4.0	4.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		5000 Capital Outlay Detail Totals	0.0	4.0	4.0
5004	Equipment	Equipment and furniture.	0.0	4.0	4.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			101.6	139.9	139.9
5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	Inter-Agency Receipts - AEA Power Cost Equalization (PCE) allocation administration.	101.6	139.9	139.9
5141 RCA Rcpts (1141 RCA Rcpts)			7,902.1	9,149.6	9,187.3
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2019 to FY2020.	-3,170.3	3,170.3	2,384.1
5402 Regulatory Commission of Alaska Receipts		RCA Receipts.	10,805.1	7,901.7	9,187.3
5402 Regulatory Commission of Alaska Receipts		Revenue transfer to the Department of Law for Regulatory Affairs and Public Advocacy (RAPA). FY2019 and FY2020 projections based on FY2019 budgeted amount.	-1,548.1	-1,922.4	-2,384.1
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2018 to FY2019.	1,815.4	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	1,160.7	1,617.0	1,617.0
With Department of Administration	693.2	812.0	812.0
With Department of Law	126.8	455.0	455.0
With Department of Commerce, Community, and Economic Development	340.7	350.0	350.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Enterprise Technology Services - Computer services (EPR).	48.5	70.0	70.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Enterprise Technology Services - Phone, EPR, and VPN services.	22.5	85.0	85.0
3021 Inter-Agency Mail	Admin - Department-wide	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	7.1	10.0	10.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	34.8	45.0	45.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Building lease in the Anchorage Conoco Phillips building.	566.4	580.0	580.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	126.8	450.0	450.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	0.0	5.0	5.0
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.8	5.0	5.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	9.3	15.0	15.0
3028 Inter-Agency Americans with	Admin - Department-wide	Americans with Disabilities Act	0.4	1.0	1.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
	Disabilities Act Compliance	(ADA) enforcement.				
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services.	0.4	1.0	1.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	225.0	225.0	225.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	115.7	125.0	125.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-?084	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D	12.0		114,420	0	0	57,806	172,226	0
08-6004	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16K	12.0		68,016	913	0	42,045	110,974	0
08-6005	Utility Financial Analyst IV	FT	A	SS	Anchorage	200	23J / K	12.0		110,384	0	0	56,571	166,955	0
08-6007	Utility Financial Analyst II	FT	A	GP	Anchorage	200	19J / K	12.0		81,768	1,097	0	46,747	129,612	0
08-6008	Administrative Officer II	FT	A	SS	Anchorage	200	19L	12.0		89,028	0	0	49,269	138,297	0
08-6009	Commissioner, RCA	FT	A	XE	Anchorage	N00	27E	12.0		122,376	0	0	60,527	182,903	0
08-6010	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,418	516	0	31,925	70,859	0
08-6011	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		32,664	438	0	29,958	63,060	0
08-6012	Commissioner, RCA	FT	A	XE	Anchorage	N00	27M	12.0		155,232	0	0	70,630	225,862	0
08-6013	Commissioner, RCA	FT	A	XE	Anchorage	N00	27K / L	12.0		139,155	0	0	66,119	205,274	0
08-6014	Commissioner, RCA	FT	A	XE	Anchorage	N00	27D / E	12.0		115,788	0	0	58,274	174,062	0
08-6017	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		47,129	0	0	34,944	82,073	0
08-6020	Rcd & Lic Spvr	FT	A	SS	Anchorage	99	16L / M	12.0		73,599	0	0	43,994	117,593	0
08-6021	Paralegal II	FT	A	GP	Anchorage	200	16K / L	12.0		68,936	925	0	42,360	112,221	0
08-6022	Utility Engineering Analyst IV	FT	A	SS	Anchorage	200	24O	12.0		136,908	0	0	65,633	202,541	0
08-6023	Consr Pro I/Oii	FT	A	SS	Anchorage	200	18O / P	12.0		93,280	0	0	50,723	144,003	0
08-6024	Office Assistant III	FT	A	GP	Anchorage	200	11B / C	12.0		38,700	519	0	32,022	71,241	0
08-6026	Utility Financial Analyst III	FT	A	GP	Anchorage	200	21K / L	12.0		95,898	1,287	0	51,578	148,763	0
08-6027	Analyst/Programmer V	FT	A	SS	Anchorage	200	22E / F	12.0		97,560	0	0	52,186	149,746	0
08-6029	Office Assistant I	FT	A	GP	Anchorage	200	8G / J	12.0		37,284	500	0	31,538	69,322	0
08-6030	Utility Financial Analyst I	FT	A	GP	Anchorage	200	17A / B	12.0		55,920	750	0	37,909	94,579	0
08-6032	Commissioner, RCA	FT	A	XE	Anchorage	N00	27M	12.0		153,007	0	0	70,006	223,013	0
08-6034	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		43,488	584	0	33,659	77,731	0
08-6035	Ccc Spec IV	FT	A	SS	Anchorage	200	24D / E	12.0		108,128	0	0	55,799	163,927	0
08-6037	Utility Tariff Analyst II	FT	A	GP	Anchorage	200	18A / B	12.0		60,802	816	0	39,579	101,197	0
08-6040	Consr Pro I/Oi	FT	A	GP	Anchorage	200	16C / D	12.0		56,264	755	0	38,027	95,046	0
08-6042	Utility Financial Analyst III	FT	A	GP	Anchorage	200	21K	12.0		95,124	1,276	0	51,313	147,713	0
08-6046	Paralegal I	FT	A	GP	Anchorage	200	14A / B	12.0		45,263	607	0	34,266	80,136	0
08-6049	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		37,788	507	0	31,710	70,005	0
08-6052	Consr Pro I/Oi	FT	A	GP	Anchorage	200	16D / E	12.0		58,965	791	0	38,950	98,706	0
08-6055	Administrative Assistant II	FT	A	GP	Anchorage	99	14N / O	12.0		66,076	887	0	41,382	108,345	0
08-6059	Ccc Spec III	FT	A	GP	Anchorage	99	22M / N	12.0		109,423	1,468	0	56,202	167,093	0
08-6060	Paralegal II	FT	A	GP	Anchorage	99	16K	12.0		80,659	0	0	46,368	127,027	0
08-6061	Paralegal II	FT	A	GP	Anchorage	200	16G	12.0		63,264	849	0	40,420	104,533	0
08-6062	Law Office Assistant II	FT	A	SS	Anchorage	99	13L	12.0		58,651	0	0	38,883	97,534	0
08-6063	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		45,558	611	0	34,367	80,536	0
08-6064	Accountant II	FT	A	GP	Anchorage	200	16A / B	12.0		53,184	714	0	36,974	90,872	0
08-6066	Micro/Net Sp I	FT	A	GP	Anchorage	200	18A / B	12.0		60,540	812	0	39,489	100,841	0

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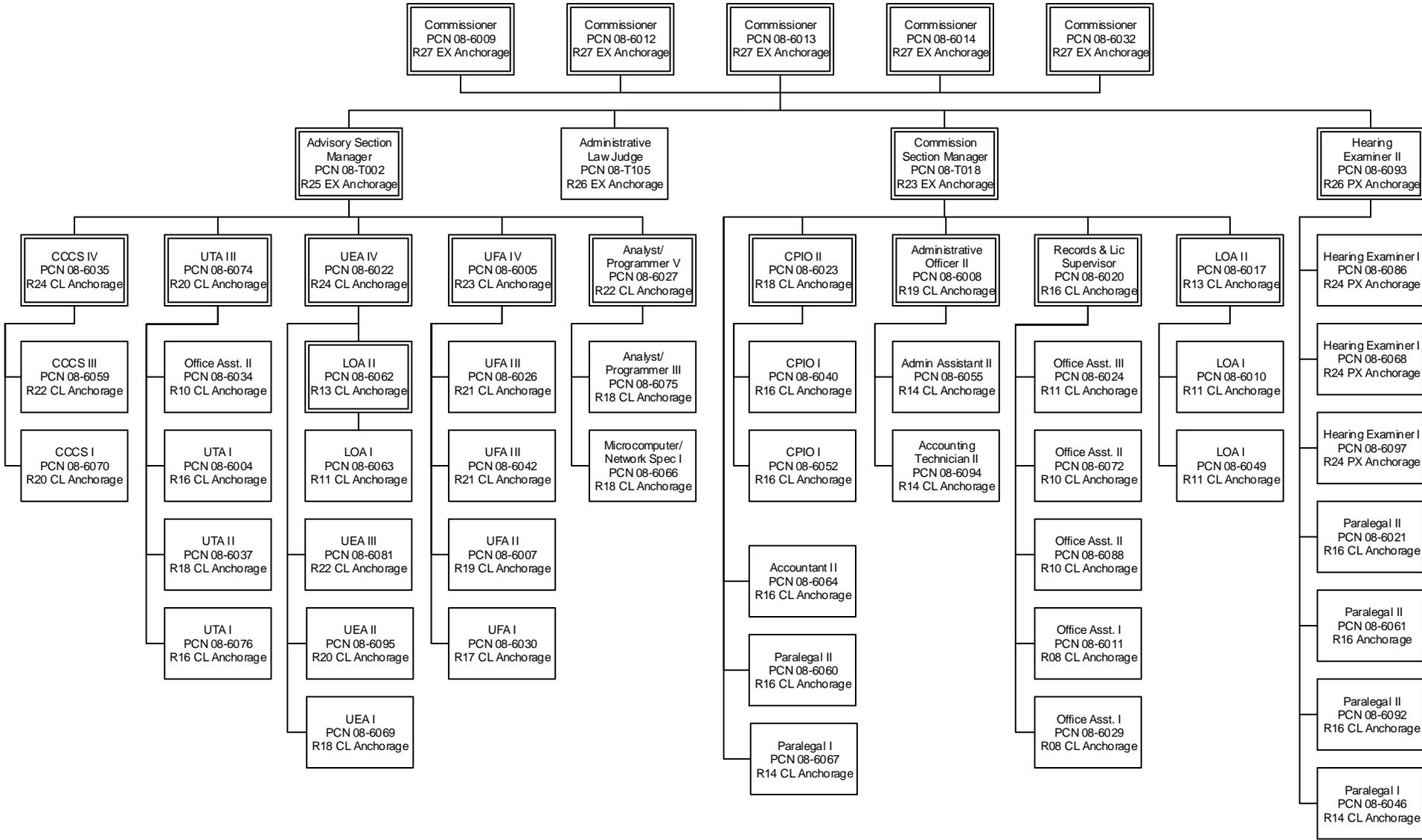
Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6067	Paralegal I	FT	A	GP	Anchorage	200	14B / C	12.0		47,517	638	0	35,036	83,191	0
08-6068	Hearing Examiner I	FT	A	XE	Anchorage	99	24M	12.0		126,127	0	0	61,809	187,936	0
08-6069	Utility Engineering Analyst I	FT	A	GP	Anchorage	200	18B / C	12.0		61,240	822	0	39,728	101,790	0
08-6070	Ccc Spec II	FT	A	GP	Anchorage	200	20G / J	12.0		83,162	1,116	0	47,223	131,501	0
08-6072	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,688	492	0	31,334	68,514	0
08-6074	Utility Tariff Analyst III	FT	A	SS	Anchorage	200	20C / D	12.0		78,241	0	0	45,581	123,822	0
08-6075	Analyst/Programmer III	FT	A	GP	Anchorage	200	18K	12.0		77,736	1,043	0	45,368	124,147	0
08-6076	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16B / C	12.0		53,894	723	0	37,217	91,834	0
08-6081	Utl Eng Any III	FT	A	GP	Anchorage	200	22G / J	12.0		95,558	1,282	0	51,462	148,302	0
08-6086	Hearing Examiner I	FT	A	XE	Anchorage	99	24O	12.0		135,769	0	0	65,106	200,875	0
08-6088	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		37,397	502	0	31,576	69,475	0
08-6092	Paralegal II	FT	A	GP	Anchorage	99	16M / N	12.0		73,695	989	0	43,987	118,671	0
08-6093	Hearing Examiner II	FT	A	XE	Anchorage	N00	26C / D	12.0		108,378	0	0	55,741	164,119	0
08-6094	Accounting Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		45,581	612	0	34,374	80,567	0
08-6095	Utility Engineering Analyst II	FT	A	GP	Anchorage	200	20B / C	12.0		72,047	967	0	43,423	116,437	0
08-6097	Hearing Examiner I	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,082	161,534	0
08-T002	Advisory Section Manager	NP	A	XE	Anchorage	N00	25C / D	12.0		104,712	0	0	54,487	159,199	0
08-T018	Commission Section Mgr	NP	A	XE	Anchorage	N00	23D / E	12.0		93,093	0	0	30,034	123,127	0
08-T105	Administrative Law Judge	NP	A	XE	Anchorage	N00	26O	12.0		143,592	0	0	35,774	179,366	0
													Total Salary Costs:	4,589,526	
													Total COLA:	26,808	
													Total Premium Pay:	0	
													Total Benefits:	2,584,494	
													Total Pre-Vacancy:	7,200,828	
													Minus Vacancy Adjustment of 6.14%:	(442,128)	
													Total Post-Vacancy:	6,758,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	6,758,700	
Total Component Months:						684.0									
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent							
1141 RCA Receipts						7,200,828	6,758,700	100.00%							
Total PCN Funding:						7,200,828	6,758,700	100.00%							

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State of Alaska
Department of Commerce, Community and Economic Development
Regulatory Commission of Alaska
FY2021 Governor Organization Chart



UTA: Utility Tariff Analyst
UFA: Utility Financial Analyst
UEA: Utility Engineering Analyst
LOA: Law Office Assistant
CPIO: Consumer Protection & Information Officer
CCCS: Communications Common Carrier Specialist

State of Alaska
Department of Commerce, Community, and Economic Development
Regulatory Commission of Alaska
FY2021 Governor Organization Chart

