

**State of Alaska
FY2021 Governor's Operating Budget**

**Department of Commerce, Community, and Economic
Development
Banking and Securities
RDU/Component Budget Summary**

RDU/Component: Banking and Securities

Contribution to Department's Mission

Protect consumers of financial services and promote safe and sound financial systems.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

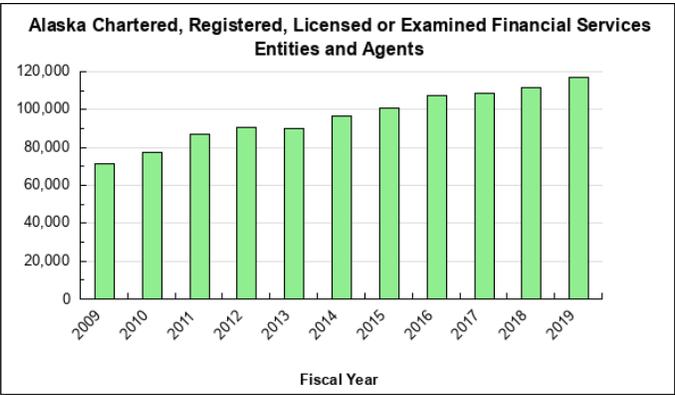
Core Services

- Charter, license and register financial institutions and products.
- Examine records of businesses and individuals to ensure compliance with federal and state law or regulation.
- Investigate consumer complaints and take appropriate enforcement action.
- Accept and file annual reports and election materials from Alaska Native Claims Settlement Act (ANCSA) corporations for public access and respond timely to requests for investigation.

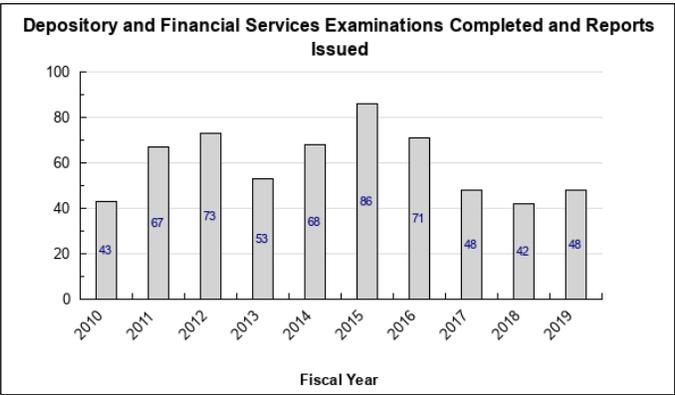
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

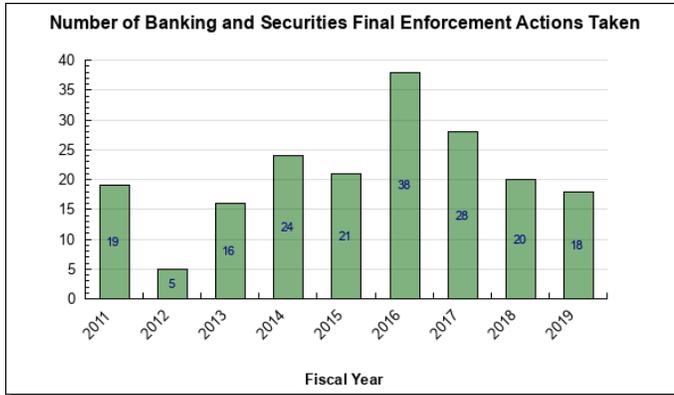
1. Charter, license and register financial institutions and products.



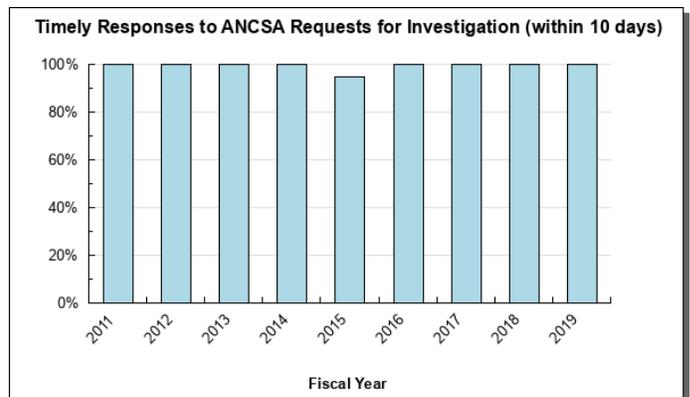
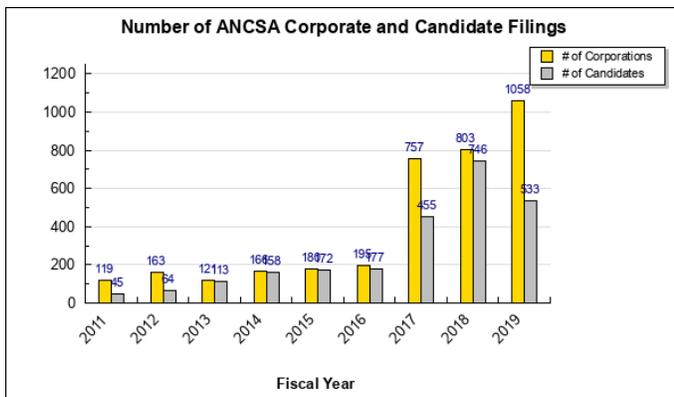
2. Examine records of businesses and individuals to ensure compliance with federal and state law or regulation.



3. Investigate consumer complaints and take appropriate enforcement action.



4. Accept and file annual reports and election materials from Alaska Native Claims Settlement Act (ANCSA) corporations for public access and respond timely to requests for investigation.



Major Component Accomplishments in 2019

Mortgage Lending Exemptions – The division started drafted regulations for statutory changes resulting from the passage of House Bill (HB) 104 (CH 9 SLA 2019). HB 104 amended state law to allow for a bona fide non-profit organization and certain seller financing options to be exempt from state mortgage licensing requirements. The seller financing exemption became effective upon Governor’s Dunleavy’s signature, June 28, 2019, and the non-profit exemption takes effect on January 1, 2020.

Enforcement and Settlements – The division actively protected consumers by issuing eleven orders and assessing civil penalties. Sixty-six cases involved financial exploitation of vulnerable adults. The division anticipates more of these type of cases with the updated Alaska Securities Act which became effective January 2019 and increases the civil penalty for a single violation from \$25,000 to \$100,000.

Implemented Box.com – The division implemented a secure data management system, Box.com, to transport confidential data between a licensee and regulator for examinations without a limit on the file size. This technology will enable continued implementation of efficiencies as the division strives to conduct examinations at off-site locations and reduce overall travel costs.

Licensing and Registration – The division added a long-term non-permanent position to address the continued growth in licensing and registrations. The division is statutorily required to register and license businesses and individuals within specific timelines. FY2019 saw a 16% average increase in the number of license approvals for small loan companies, money transmitters, and mortgage lenders (broker-dealers, branches, and loan originators).

Chartered, registered, licensed, renewed or examined financial entities, persons and filings

The division collected \$18.9 million in assessments, fees, and penalties in FY2019; of which \$15.3 million was contributed to the General Fund.

- 5 depositories – banks, a credit union and a mutual savings bank
- 44 non-depositories – trusts, premium finance, small loan, and bank holding companies, and the Commercial Fishing and Agricultural Bank and a Business and Industrial Development Corporation (BIDCO)
- 117 money service businesses
- 23 payday lenders
- 721 mortgage broker/lenders and branches, and 2,915 mortgage loan originators
- 1,237 securities broker-dealers and 858 securities investment advisers
- 101,442 securities broker-dealer and investment adviser sales agents
- 9,632 mutual funds/unit investment trusts
- 20 securities exemptions, registrations and no action/interpretive opinions

Examinations conducted

- 6 depositories
- 9 non-depositories
- 13 money service businesses
- 8 mortgage broker/lenders
- 12 securities broker-dealers

Alaska Native Claims Settlement Act (ANCSA) corporation and shareholder election materials processed

- 533 board candidate filings
- 1,058 corporate filings
- 148 public information requests
- 32 complaints/requests for investigation

Investigations and Enforcement Actions

- 88 investigations opened, 197 closed and 55 active cases at the end of FY2019
- 11 final administrative orders issued
- 7 license applications withdrawn at the state's request
- \$603,400 in civil penalties ordered

Public Information and Outreach

The division presented or participated in multiple events and conducted outreach activities to inform industry representative and consumers about the financial industries regulated.

- The Director and two examiners presented on payday lending at the Alaska Public Interest Research Group. 25 individuals attended.
- An examiner presented ANCSA regulations at the Aleut Villages Conference in Anchorage, Alaska, which 81 individuals attended.
- The Chief of Enforcement presented recent developments in Alaska securities law at a Continuing Legal Education event in Portland, Oregon, which approximately 70 individuals attended.
- Two examiners hosted a booth at the University of Alaska Anchorage Financial Fitness Fair, and 25 individuals stopped by the division's booth for information.

Key Component Challenges

Financial Services Industry Growth – Multiple years of double-digit percentage growth coupled with increasing complexity of the financial services industry is overwhelming the division's ability to maintain statutorily mandated licensing and examination functions along with taking timely enforcement actions to protect Alaskan consumers and promote safe and sound financial systems for economic growth. Significant changes in financial technology and the

use of cryptocurrencies, coupled with new business models that include offshore management and support functions, require sufficient staffing and extensive training to keep current.

Updated Laws and Regulations – The division goal to implement more electronic filings requires further statutory and/or regulation changes. Updating regulations and implementing programmatic changes to reduce the regulatory burden of manual filings is labor intensive and pulls staff away from day-to-day workload. The Alaska Securities Act was signed into law in 2018 to modernize securities law, improve investor protections, and update enforcement provisions. Regulations to reflect the new law remain in draft format.

Banking of Legal Marijuana Proceeds – The legal Alaska marijuana industry continues to grow yet faces on-going challenges in finding and keeping banking and other financial services. The division serves as a resource for legislative, congressional, marijuana business, and financial industry contacts relating to current and proposed legal changes for the financial services industry.

Significant Changes in Results to be Delivered in FY2021

No significant changes in results expected.

Statutory and Regulatory Authority

AS 06	Banks and Financial Institutions
3 AAC 01	Financial Institution General Administration
3 AAC 02	Banking
3 AAC 03	Credit Unions
3 AAC 04	Trust Companies
3 AAC 06	Mutual Savings Banks
3 AAC 07	Premium Finance Companies
3 AAC 11	Deferred Deposit Advances
3 AAC 12	Small Loans
3 AAC 13	Money Services
3 AAC 14	Mortgage Lending
AS 10.13	Alaska BIDCO Act
AS 34.55	Uniform Land Sales Practices Act
3 AAC 20.390	Land Sales
AS 44.81	Commercial Fishing and Agriculture Bank
AS 45.55	Alaska Native Claims Settlement Act: Corporations Proxy Solicitations and Stock
AS 45.56	Alaska Securities Act
3 AAC 08	Securities
AS 45.57	Take Over Bid Disclosure Act

Contact Information

Contact: Patrice Walsh, Acting Division Director
Phone: (907) 269-5496
E-mail: patrice.walsh@alaska.gov

Banking and Securities Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2020 Management Plan	FY2021 Governor			
Full-time	25	25	Annual Salaries		1,921,107
Part-time	0	0	COLA		19,332
Nonpermanent	1	1	Premium Pay		0
			Annual Benefits		1,132,015
			<i>Less 4.42% Vacancy Factor</i>		(135,954)
			Lump Sum Premium Pay		0
Totals	26	26	Total Personal Services		2,936,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	0	0	1	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	0	0	1	0	1
Fin Exam I	1	0	0	0	1
Fin Exam II	6	0	0	0	6
Fin Exam III	6	0	0	0	6
Fin Exam IV	2	0	0	0	2
Fin Reg Exam	1	0	4	0	5
Investigator II	1	0	0	0	1
Investigator III	1	0	0	0	1
Totals	20	0	6	0	26

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	2,546.4	2,909.4	2,909.4	2,909.4	2,936.5	27.1	0.9%
72000 Travel	147.3	69.5	69.5	69.5	109.2	39.7	57.1%
73000 Services	817.2	1,000.4	1,000.4	1,000.4	950.7	-49.7	-5.0%
74000 Commodities	32.4	46.4	46.4	46.4	56.4	10.0	21.6%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,543.3	4,025.7	4,025.7	4,025.7	4,052.8	27.1	0.7%
Fund Sources:							
1005 GF/Prgm (DGF)	3,543.3	4,025.7	4,025.7	4,025.7	4,052.8	27.1	0.7%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,543.3	4,025.7	4,025.7	4,025.7	4,052.8	27.1	0.7%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	25	25	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
1005 GF/Prgm		4,025.7										
Subtotal		4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		27.1										
FY2021 GGU Salary Increases: \$19.9												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$7.2												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	39.7	-49.7	10.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel and commodities costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		4,052.8	2,936.5	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Banking and Securities (2808)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		147.3	69.5	109.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			147.3	69.5	109.2
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	28.7	28.0	47.9
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	117.7	40.5	60.3
2005	Moving Costs	Relocation expenses.	0.5	0.0	0.0
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.4	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Banking and Securities (2808)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		817.2	1,000.4	950.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			817.2	1,000.4	950.7
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	31.9	30.0	30.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.1	0.0	0.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	0.0	0.4	0.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	186.7	185.0	185.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	7.1	8.0	8.0
3006	Delivery Services	Freight, courier services, and postage.	0.0	2.0	2.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	0.0	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.5	1.0	1.0
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance,	0.3	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Banking and Securities (2808)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			817.2	1,000.4	950.7
		rentals, and leases.			
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	1.1	2.5	2.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Technology Services - Computer services (EPR).	30.8	30.8	30.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	10.9	40.0	40.0
3019	Inter-Agency Storage	Storage services, including archiving records.	0.1	0.0	0.0
3019	Inter-Agency Storage	Admin - Department-wide Storage services, including archiving records and storage supplies.	0.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	4.9	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	16.4	20.0	20.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Juneau State Office Building.	37.8	40.0	40.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Atwood Building.	50.0	60.0	60.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472) State-owned facility space rent: Linn Pacillo Parking Garage.	0.0	20.0	2.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	99.8	100.0	100.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	0.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for	0.5	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Banking and Securities (2808)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			817.2	1,000.4	950.7
		leased buildings, repossessed properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	4.4	7.0	7.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.2	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services.	0.9	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing and mediation services.	0.8	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	0.0	0.4	0.4
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	300.0	282.0	282.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	32.0	154.3	123.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Banking and Securities (2808)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		32.4	46.4	56.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			32.4	46.4	56.4
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	31.8	46.4	55.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.6	0.0	0.6

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			18,891.1	18,147.1	18,147.1
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Licensing and permitting fees.	18,231.5	3,993.3	3,995.2
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Licensing and permitting fees. These receipts were collected in excess of appropriations and lapse to the General Fund.	0.0	13,528.8	13,526.9
5102 Program Receipts Public Protection - Fines and Forfeitures		Program Receipts - Fines/forfeitures.	633.1	600.0	600.0
5104 Program Receipts Charges for Services - 3rd Party Collectns		Program Receipts - Third party collections.	26.5	25.0	25.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				589.4	768.5	719.2
With Department of Administration				69.8	106.8	106.8
With Department of Commerce, Community, and Economic Development				419.8	556.3	507.0
With Department of Law				99.8	105.0	105.0
With Department of Transportation/Public Facilities				0.0	0.4	0.4
Object Class	Servicing Agency	Explanation				
			FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Enterprise Technology Services - Computer services (EPR).	30.8	30.8	30.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	10.9	40.0	40.0
3019	Inter-Agency Storage	Admin - Department-wide	Storage services, including archiving records and storage supplies.	0.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	4.9	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	16.4	20.0	20.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472)	State-owned facility space rent: Juneau State Office Building.	37.8	40.0	40.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472)	State-owned facility space rent: Atwood Building.	50.0	60.0	60.0
3023	Inter-Agency Building Leases	Commerce - DCCED State Facilities Rent (2472)	State-owned facility space rent: Linny Pacillo Parking Garage.	0.0	20.0	2.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	99.8	100.0	100.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.0	5.0	5.0
FY2021 Governor			Released January 3, 2020			
Department of Commerce, Community, and Economic Development			Page 15			

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.5	1.0	1.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	4.4	7.0	7.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.2	1.0	1.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services.	0.9	0.0	0.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	0.8	1.0	1.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	0.0	0.4	0.4
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	300.0	282.0	282.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	32.0	154.3	123.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-1280	Fin Exam I	FT	A	GP	Anchorage	200	17A / B	12.0		55,920	750	0	37,909	94,579	0
08-2041	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		67,134	901	0	41,743	109,778	0
08-2110	Fin Reg Exam	FT	A	GP	Juneau	205	14D / E	12.0		52,272	701	0	36,662	89,635	0
08-2112	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		54,462	731	0	37,411	92,604	0
08-2122	Fin Reg Exam	FT	A	GP	Juneau	205	14B / C	12.0		49,484	664	0	35,709	85,857	0
08-2210	Fin Exam III	FT	A	GP	Anchorage	200	21F / G	12.0		85,820	1,152	0	48,132	135,104	0
08-2237	Division Operations Manager	FT	A	SS	Juneau	99	24N / O	12.0		143,712	0	0	67,542	211,254	0
08-3001	Division Director - Px	FT	A	XE	Anchorage	N00	27F / J	12.0		124,986	0	0	61,419	186,405	0
08-3002	Administrative Assistant II	FT	A	GP	Juneau	205	14A / B	12.0		47,392	636	0	34,994	83,022	0
08-3003	Fin Exam II	FT	A	GP	Anchorage	200	19D / E	12.0		71,307	957	0	43,170	115,434	0
08-3004	Fin Exam III	FT	A	GP	Anchorage	200	21G / J	12.0		88,725	1,191	0	49,125	139,041	0
08-3008	Fin Exam IV	FT	A	SS	Anchorage	200	23C / D	12.0		97,418	0	0	52,138	149,556	0
08-3010	Fin Exam III	FT	A	GP	Anchorage	200	21C / D	12.0		77,350	1,038	0	45,236	123,624	0
08-3014	Fin Exam III	FT	A	GP	Anchorage	200	21L	12.0		98,220	1,318	0	52,372	151,910	0
08-3021	Fin Exam IV	FT	A	SS	Anchorage	200	23F / J	12.0		107,055	0	0	55,432	162,487	0
08-3024	Fin Reg Exam	FT	A	GP	Juneau	205	14K	12.0		62,004	832	0	39,990	102,826	0
08-3027	Fin Exam III	FT	A	GP	Anchorage	200	21D / E	12.0		81,009	1,087	0	46,487	128,583	0
08-3028	Fin Reg Exam	FT	A	GP	Juneau	205	14E	12.0		53,832	722	0	37,195	91,749	0
08-3030	Fin Exam II	FT	A	GP	Anchorage	200	19G	12.0		77,232	1,036	0	45,196	123,464	0
08-3088	Fin Exam II	FT	A	GP	Anchorage	200	19C	12.0		67,584	907	0	41,897	110,388	0
08-3089	Administrative Assistant I	FT	A	GP	Anchorage	200	12K	12.0		51,348	689	0	36,346	88,383	0
08-3099	Fin Exam II	FT	A	GP	Anchorage	200	19C / D	12.0		68,109	914	0	42,077	111,100	0
08-3100	Fin Exam III	FT	A	GP	Anchorage	200	21C / D	10.0		65,776	883	0	38,147	104,806	0
08-3101	Fin Exam II	FT	A	GP	Anchorage	200	19A / B	12.0		65,064	873	0	41,036	106,973	0
08-3102	Fin Exam II	FT	A	GP	Anchorage	200	19A	12.0		63,264	849	0	40,420	104,533	0
08-N18005	Fin Reg Exam	NP	N	GP	Anchorage	200	14A	12.0		44,628	501	0	24,230	69,359	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Governor (16414)
Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,921,107
														Total COLA:	19,332
	Full Time Positions:	25	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	1,132,015
	Non Permanent Positions:	1	0	0											
	Positions in Component:	26	0	0											
	Total Component Months:	310.0												Total Pre-Vacancy:	3,072,454
														Minus Vacancy Adjustment of 4.42%:	(135,954)
														Total Post-Vacancy:	2,936,500
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,936,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	3,072,454	2,936,500	100.00%
Total PCN Funding:	3,072,454	2,936,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Commerce, Community and Economic Development
 Division of Banking and Securities
 FY2021 Governor Organization Chart

