

State of Alaska
FY2021 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Revenue Sharing
Results Delivery Unit Budget Summary

Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

Distribute federal and state funded revenue sharing financial assistance to local governments.

Major RDU Accomplishments in 2019

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2021

See components.

Contact Information

Contact: Sandra Moller, Division Director
Phone: (907) 269-4569
E-mail: sandra.moller@alaska.gov

**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Payment in Lieu of Taxes	0.0	0.0	11,082.2	11,082.2	0.0	0.0	10,428.2	10,428.2	0.0	0.0	10,428.2	10,428.2
National Forest Receipts	0.0	0.0	9,396.3	9,396.3	0.0	0.0	600.0	600.0	0.0	0.0	600.0	600.0
Fisheries Taxes	0.0	2,189.2	0.0	2,189.2	0.0	3,100.0	0.0	3,100.0	0.0	3,100.0	0.0	3,100.0
Non-Formula Expenditures												
None.												
Totals	0.0	2,189.2	20,478.5	22,667.7	0.0	3,100.0	11,028.2	14,128.2	0.0	3,100.0	11,028.2	14,128.2

**Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2020 Management Plan to FY2021 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	0.0	0.0	3,100.0	11,028.2	14,128.2
FY2021 Governor	0.0	0.0	3,100.0	11,028.2	14,128.2