

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Administration								
Office of the Commissioner	427.6	424.2	424.2	424.2	425.4	425.6	1.4	0.3%
Administrative Services	185.6	72.4	71.9	71.9	72.3	72.3	0.4	0.6%
State Support Services	1,968.5	1,968.4	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,581.7	2,465.0	2,464.5	2,464.5	2,466.1	2,466.3	1.8	0.1%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	644.7	646.6	646.6	646.6	652.5	647.2	0.6	0.1%
RDU Total:	644.7	646.6	646.6	646.6	652.5	647.2	0.6	0.1%
Environmental Health								
Environmental Health	5,867.9	5,960.4	5,932.5	5,932.5	6,031.3	6,196.3	263.8	4.4%
RDU Total:	5,867.9	5,960.4	5,932.5	5,932.5	6,031.3	6,196.3	263.8	4.4%
Air Quality								
Air Quality	1,730.2	1,751.3	1,745.4	1,745.4	1,754.2	1,754.3	8.9	0.5%
RDU Total:	1,730.2	1,751.3	1,745.4	1,745.4	1,754.2	1,754.3	8.9	0.5%
Water								
Water Qlty Infrastructure	4,561.3	4,610.2	4,608.2	4,608.2	4,176.5	4,174.0	-434.2	-9.4%
RDU Total:	4,561.3	4,610.2	4,608.2	4,608.2	4,176.5	4,174.0	-434.2	-9.4%
Unrestricted General (UGF):	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	15,238.1	-159.1	-1.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	15,238.1	-159.1	-1.0%