

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)

Non-Formula Component

**RDU:** Administration (202)

IRIS AP Type: VCOM

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	947.2	950.7	950.7	3.5	0.4%
2000 Travel	37.0	37.0	37.0	0.0	0.0%
3000 Services	19.9	19.9	19.9	0.0	0.0%
4000 Commodities	10.6	10.6	10.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,014.7</b>	<b>1,018.2</b>	<b>1,018.2</b>	<b>3.5</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	106.4	106.4	106.4	100.0%
1002 Fed Rcpts (Fed)	560.6	562.5	562.5	1.9	0.3%
1004 Gen Fund (UGF)	424.2	319.2	319.2	-105.0	-24.8%
1007 I/A Rcpts (Other)	23.0	23.2	23.2	0.2	0.9%
1018 EVOSS (Other)	6.9	6.9	6.9	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>424.2</b>	<b>425.6</b>	<b>425.6</b>	<b>1.4</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>29.9</b>	<b>30.1</b>	<b>30.1</b>	<b>0.2</b>	<b>0.7%</b>
<b>Federal</b>	<b>560.6</b>	<b>562.5</b>	<b>562.5</b>	<b>1.9</b>	<b>0.3%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)

Non-Formula Component

**RDU:** Administration (202)

IRIS AP Type: VASV

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	4,919.8	4,818.0	4,818.0	-101.8	-2.1%
2000 Travel	25.0	25.0	25.0	0.0	0.0%
3000 Services	859.4	859.4	859.4	0.0	0.0%
4000 Commodities	48.9	48.9	48.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,853.1</b>	<b>5,751.3</b>	<b>5,751.3</b>	<b>-101.8</b>	<b>-1.7%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	18.1	18.1	18.1	100.0%
1002 Fed Rcpts (Fed)	1,509.4	1,517.1	1,517.1	7.7	0.5%
1003 G/F Match (UGF)	55.0	41.5	41.5	-13.5	-24.5%
1004 Gen Fund (UGF)	16.9	12.7	12.7	-4.2	-24.9%
1007 I/A Rcpts (Other)	494.4	498.3	498.3	3.9	0.8%
1052 Oil/Haz Fd (DGF)	1,692.3	1,700.9	1,700.9	8.6	0.5%
1061 CIP Rcpts (Other)	880.6	751.4	751.4	-129.2	-14.7%
1093 Clean Air (Other)	426.6	428.8	428.8	2.2	0.5%
1108 Stat Desig (Other)	30.0	30.0	30.0	0.0	0.0%
1166 Vessel Com (Other)	208.7	209.8	209.8	1.1	0.5%
1205 Ocn Rngr (Other)	19.6	19.7	19.7	0.1	0.5%
1230 AKCW Ad Fu (Other)	329.5	331.7	331.7	2.2	0.7%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)

Non-Formula Component

**RDU:** Administration (202)

IRIS AP Type: VASV

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	4,919.8	4,818.0	4,818.0	-101.8	-2.1%
2000 Travel	25.0	25.0	25.0	0.0	0.0%
3000 Services	859.4	859.4	859.4	0.0	0.0%
4000 Commodities	48.9	48.9	48.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,853.1</b>	<b>5,751.3</b>	<b>5,751.3</b>	<b>-101.8</b>	<b>-1.7%</b>
<b>Funding Sources:</b>					
1231 AKDW Ad Fu (Other)	190.1	191.3	191.3	1.2	0.6%
<b>Funding Totals:</b>					
<b>Unrestricted General (UGF)</b>	<b>71.9</b>	<b>72.3</b>	<b>72.3</b>	<b>0.4</b>	<b>0.6%</b>
<b>Designated General (DGF)</b>	<b>1,692.3</b>	<b>1,700.9</b>	<b>1,700.9</b>	<b>8.6</b>	<b>0.5%</b>
<b>Other</b>	<b>2,579.5</b>	<b>2,461.0</b>	<b>2,461.0</b>	<b>-118.5</b>	<b>-4.6%</b>
<b>Federal</b>	<b>1,509.4</b>	<b>1,517.1</b>	<b>1,517.1</b>	<b>7.7</b>	<b>0.5%</b>
<b>Positions:</b>					
Permanent Full Time	46	45	45	-1	-2.2%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** State Support Services (2750)  
**RDU:** Administration (202)

Non-Formula Component  
 IRIS AP Type: VSSS

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,278.6	3,278.6	3,278.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,278.6</b>	<b>3,278.6</b>	<b>3,278.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	492.1	492.1	492.1	100.0%
1002 Fed Rcpts (Fed)	612.4	612.4	612.4	0.0	0.0%
1003 G/F Match (UGF)	18.3	13.7	13.7	-4.6	-25.1%
1004 Gen Fund (UGF)	1,950.1	1,462.6	1,462.6	-487.5	-25.0%
1052 Oil/Haz Fd (DGF)	430.8	430.8	430.8	0.0	0.0%
1093 Clean Air (Other)	118.8	118.8	118.8	0.0	0.0%
1166 Vessel Com (Other)	61.1	61.1	61.1	0.0	0.0%
1205 Ocn Rngr (Other)	87.1	87.1	87.1	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,968.4</b>	<b>1,968.4</b>	<b>1,968.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>430.8</b>	<b>430.8</b>	<b>430.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>267.0</b>	<b>267.0</b>	<b>267.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>612.4</b>	<b>612.4</b>	<b>612.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** DEC Buildings Maintenance and Operations (2783)

Non-Formula Component

**RDU:** DEC Buildings Maintenance and Operations (531)

IRIS AP Type: VBMO

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	191.8	192.4	192.4	0.6	0.3%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	427.3	427.3	427.3	0.0	0.0%
4000 Commodities	27.5	27.5	27.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>646.6</b>	<b>647.2</b>	<b>647.2</b>	<b>0.6</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	161.8	161.8	161.8	100.0%
1004 Gen Fund (UGF)	646.6	485.4	485.4	-161.2	-24.9%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>646.6</b>	<b>647.2</b>	<b>647.2</b>	<b>0.6</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)

Non-Formula Component

**RDU:** Environmental Health (207)

IRIS AP Type: VENH

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	14,540.9	14,650.0	14,650.0	109.1	0.8%
2000 Travel	390.4	390.4	390.4	0.0	0.0%
3000 Services	2,017.8	2,017.8	2,017.8	0.0	0.0%
4000 Commodities	321.9	321.9	321.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>17,271.0</b>	<b>17,380.1</b>	<b>17,380.1</b>	<b>109.1</b>	<b>0.6%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,491.9	1,491.9	1,491.9	100.0%
1002 Fed Rcpts (Fed)	6,464.0	6,502.9	6,502.9	38.9	0.6%
1003 G/F Match (UGF)	1,805.5	1,362.8	1,362.8	-442.7	-24.5%
1004 Gen Fund (UGF)	4,127.0	3,112.8	3,112.8	-1,014.2	-24.6%
1005 GF/Prgm (DGF)	4,000.4	4,030.0	4,030.0	29.6	0.7%
1007 I/A Rcpts (Other)	90.4	90.9	90.9	0.5	0.6%
1108 Stat Desig (Other)	15.0	15.1	15.1	0.1	0.7%
1166 Vessel Com (Other)	454.6	457.7	457.7	3.1	0.7%
1205 Ocn Rngr (Other)	314.1	316.0	316.0	1.9	0.6%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,932.5</b>	<b>5,967.5</b>	<b>5,967.5</b>	<b>35.0</b>	<b>0.6%</b>
<b>Designated General (DGF)</b>	<b>4,000.4</b>	<b>4,030.0</b>	<b>4,030.0</b>	<b>29.6</b>	<b>0.7%</b>
<b>Other</b>	<b>874.1</b>	<b>879.7</b>	<b>879.7</b>	<b>5.6</b>	<b>0.6%</b>
<b>Federal</b>	<b>6,464.0</b>	<b>6,502.9</b>	<b>6,502.9</b>	<b>38.9</b>	<b>0.6%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	124	124	124	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Non-Formula Component  
 IRIS AP Type: VAQL

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	7,284.8	7,496.6	7,496.6	211.8	2.9%
2000 Travel	122.5	132.5	132.5	10.0	8.2%
3000 Services	2,892.1	3,040.5	3,040.5	148.4	5.1%
4000 Commodities	234.0	234.0	234.0	0.0	0.0%
5000 Capital Outlay	64.5	64.5	64.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,597.9</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>370.2</b>	<b>3.5%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	438.6	438.6	438.6	100.0%
1002 Fed Rcpts (Fed)	2,219.8	2,228.1	2,228.1	8.3	0.4%
1003 G/F Match (UGF)	1,444.0	1,088.2	1,088.2	-355.8	-24.6%
1004 Gen Fund (UGF)	301.4	227.5	227.5	-73.9	-24.5%
1005 GF/Prgm (DGF)	2,283.7	2,295.6	2,295.6	11.9	0.5%
1007 I/A Rcpts (Other)	41.5	41.6	41.6	0.1	0.2%
1061 CIP Rcpts (Other)	160.6	163.5	163.5	2.9	1.8%
1093 Clean Air (Other)	4,042.6	4,067.2	4,067.2	24.6	0.6%
1108 Stat Desig (Other)	18.3	18.3	18.3	0.0	0.0%
1166 Vessel Com (Other)	0.0	312.6	312.6	312.6	100.0%
1236 AK LNG I/A (Other)	86.0	86.9	86.9	0.9	1.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,745.4</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>8.9</b>	<b>0.5%</b>
<b>Designated General (DGF)</b>	<b>2,283.7</b>	<b>2,295.6</b>	<b>2,295.6</b>	<b>11.9</b>	<b>0.5%</b>
<b>Other</b>	<b>4,349.0</b>	<b>4,690.1</b>	<b>4,690.1</b>	<b>341.1</b>	<b>7.8%</b>
<b>Federal</b>	<b>2,219.8</b>	<b>2,228.1</b>	<b>2,228.1</b>	<b>8.3</b>	<b>0.4%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	65	66	66	1	1.5%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

Non-Formula Component

**RDU:** Spill Prevention and Response (208)

IRIS AP Type: VSPR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	15,202.2	15,877.3	14,858.2	-344.0	-2.3%
2000 Travel	329.5	329.5	329.5	0.0	0.0%
3000 Services	4,488.8	4,299.9	4,299.9	-188.9	-4.2%
4000 Commodities	117.2	117.2	117.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,137.7</b>	<b>20,623.9</b>	<b>19,604.8</b>	<b>-532.9</b>	<b>-2.6%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	5,090.1	5,109.3	4,733.7	-356.4	-7.0%
1007 I/A Rcpts (Other)	414.1	416.5	416.5	2.4	0.6%
1052 Oil/Haz Fd (DGF)	14,120.1	14,201.3	13,557.8	-562.3	-4.0%
1055 IA/OIL HAZ (Other)	0.0	380.5	380.5	380.5	100.0%
1061 CIP Rcpts (Other)	69.2	69.2	69.2	0.0	0.0%
1166 Vessel Com (Other)	444.2	447.1	447.1	2.9	0.7%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>14,120.1</b>	<b>14,201.3</b>	<b>13,557.8</b>	<b>-562.3</b>	<b>-4.0%</b>
<b>Other</b>	<b>927.5</b>	<b>1,313.3</b>	<b>1,313.3</b>	<b>385.8</b>	<b>41.6%</b>
<b>Federal</b>	<b>5,090.1</b>	<b>5,109.3</b>	<b>4,733.7</b>	<b>-356.4</b>	<b>-7.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	135	135	128	-7	-5.2%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)

Non-Formula Component

**RDU:** Water (210)

IRIS AP Type: VWIF

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	12,890.2	13,646.8	13,471.3	581.1	4.5%
2000 Travel	333.3	498.6	473.1	139.8	41.9%
3000 Services	3,267.8	8,118.1	4,897.4	1,629.6	49.9%
4000 Commodities	170.8	175.1	170.8	0.0	0.0%
5000 Capital Outlay	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	2,645.2	2,645.2	2,645.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>19,337.3</b>	<b>25,113.8</b>	<b>21,687.8</b>	<b>2,350.5</b>	<b>12.2%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,157.1	1,157.1	1,157.1	100.0%
1002 Fed Rcpts (Fed)	7,214.3	7,816.8	7,816.8	602.5	8.4%
1003 G/F Match (UGF)	1,327.8	1,001.8	1,001.8	-326.0	-24.6%
1004 Gen Fund (UGF)	3,280.4	2,469.7	2,469.7	-810.7	-24.7%
1005 GF/Prgm (DGF)	2,617.2	2,631.3	2,631.3	14.1	0.5%
1007 I/A Rcpts (Other)	458.1	460.3	460.3	2.2	0.5%
1061 CIP Rcpts (Other)	2,422.0	2,434.7	2,434.7	12.7	0.5%
1108 Stat Desig (Other)	15.0	15.0	15.0	0.0	0.0%
1166 Vessel Com (Other)	757.9	449.7	449.7	-308.2	-40.7%
1205 Ocn Rngr (Other)	0.0	5,426.0	2,000.0	2,000.0	100.0%
1230 AKCW Ad Fu (Other)	953.0	958.0	958.0	5.0	0.5%
1231 AKDW Ad Fu (Other)	281.1	282.9	282.9	1.8	0.6%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Non-Formula Component  
 IRIS AP Type: VWIF

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	12,890.2	13,646.8	13,471.3	581.1	4.5%
2000 Travel	333.3	498.6	473.1	139.8	41.9%
3000 Services	3,267.8	8,118.1	4,897.4	1,629.6	49.9%
4000 Commodities	170.8	175.1	170.8	0.0	0.0%
5000 Capital Outlay	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	2,645.2	2,645.2	2,645.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>19,337.3</b>	<b>25,113.8</b>	<b>21,687.8</b>	<b>2,350.5</b>	<b>12.2%</b>
<b>Funding Sources:</b>					
1236 AK LNG I/A (Other)	10.5	10.5	10.5	0.0	0.0%
<b>Funding Totals:</b>					
<b>Unrestricted General (UGF)</b>	<b>4,608.2</b>	<b>4,628.6</b>	<b>4,628.6</b>	<b>20.4</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>2,617.2</b>	<b>2,631.3</b>	<b>2,631.3</b>	<b>14.1</b>	<b>0.5%</b>
<b>Other</b>	<b>4,897.6</b>	<b>10,037.1</b>	<b>6,611.1</b>	<b>1,713.5</b>	<b>35.0%</b>
<b>Federal</b>	<b>7,214.3</b>	<b>7,816.8</b>	<b>7,816.8</b>	<b>602.5</b>	<b>8.4%</b>
<b>Positions:</b>					
Permanent Full Time	104	107	107	3	2.9%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0.0%