

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Environ Conservation

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																	
Office of the Commissioner																	
424.2	0.0	29.9	560.6	1,014.7	6	425.6	0.0	30.1	562.5	1,018.2	6	425.6	0.0	30.1	562.5	1,018.2	6
Administrative Services																	
71.9	1,692.3	2,579.5	1,509.4	5,853.1	46	72.3	1,700.9	2,461.0	1,517.1	5,751.3	45	72.3	1,700.9	2,461.0	1,517.1	5,751.3	45
State Support Services																	
1,968.4	430.8	267.0	612.4	3,278.6	0	1,968.4	430.8	267.0	612.4	3,278.6	0	1,968.4	430.8	267.0	612.4	3,278.6	0
RDU Total:																	
2,464.5	2,123.1	2,876.4	2,682.4	10,146.4	52	2,466.3	2,131.7	2,758.1	2,692.0	10,048.1	51	2,466.3	2,131.7	2,758.1	2,692.0	10,048.1	51
DEC Buildings Maintenance and Operations																	
DEC Bldgs Maint & Operations																	
646.6	0.0	0.0	0.0	646.6	2	647.2	0.0	0.0	0.0	647.2	2	647.2	0.0	0.0	0.0	647.2	2
RDU Total:																	
646.6	0.0	0.0	0.0	646.6	2	647.2	0.0	0.0	0.0	647.2	2	647.2	0.0	0.0	0.0	647.2	2
Environmental Health																	
Environmental Health																	
5,932.5	4,000.4	874.1	6,464.0	17,271.0	124	5,967.5	4,030.0	879.7	6,502.9	17,380.1	124	5,967.5	4,030.0	879.7	6,502.9	17,380.1	124
RDU Total:																	
5,932.5	4,000.4	874.1	6,464.0	17,271.0	124	5,967.5	4,030.0	879.7	6,502.9	17,380.1	124	5,967.5	4,030.0	879.7	6,502.9	17,380.1	124
Air Quality																	
Air Quality																	
1,745.4	2,283.7	4,349.0	2,219.8	10,597.9	65	1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66	1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66
RDU Total:																	
1,745.4	2,283.7	4,349.0	2,219.8	10,597.9	65	1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66	1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66
Spill Prevention and Response																	
Spill Prevention and Response																	
0.0	14,120.1	927.5	5,090.1	20,137.7	135	0.0	14,201.3	1,313.3	5,109.3	20,623.9	135	0.0	13,557.8	1,313.3	4,733.7	19,604.8	128
RDU Total:																	
0.0	14,120.1	927.5	5,090.1	20,137.7	135	0.0	14,201.3	1,313.3	5,109.3	20,623.9	135	0.0	13,557.8	1,313.3	4,733.7	19,604.8	128

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Water																		
Water Qlty Infrastructure																		
4,608.2	2,617.2	4,897.6	7,214.3	19,337.3	104		4,628.6	2,631.3	10,037.1	7,816.8	25,113.8	107	4,628.6	2,631.3	6,611.1	7,816.8	21,687.8	107
RDU Total:																		
4,608.2	2,617.2	4,897.6	7,214.3	19,337.3	104		4,628.6	2,631.3	10,037.1	7,816.8	25,113.8	107	4,628.6	2,631.3	6,611.1	7,816.8	21,687.8	107
Dept Total:																		
15,397.2	25,144.5	13,924.6	23,670.6	78,136.9	482		15,463.9	25,289.9	19,678.3	24,349.1	84,781.2	485	15,463.9	24,646.4	16,252.3	23,973.5	80,336.1	478
Permanent Full Time:					482							485						478
Permanent Part Time:					0							0						0
Non Permanent:					1							1						1
Total Positions:					483							486						479