

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Administration					
Office of the Commissioner	1,014.7	1,018.2	1,018.2	3.5	0.3%
Administrative Services	5,853.1	5,751.3	5,751.3	-101.8	-1.7%
State Support Services	3,278.6	3,278.6	3,278.6	0.0	0.0%
RDU Total:	10,146.4	10,048.1	10,048.1	-98.3	-1.0%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	646.6	647.2	647.2	0.6	0.1%
RDU Total:	646.6	647.2	647.2	0.6	0.1%
Environmental Health					
Environmental Health	17,271.0	17,380.1	17,380.1	109.1	0.6%
RDU Total:	17,271.0	17,380.1	17,380.1	109.1	0.6%
Air Quality					
Air Quality	10,597.9	10,968.1	10,968.1	370.2	3.5%
RDU Total:	10,597.9	10,968.1	10,968.1	370.2	3.5%
Spill Prevention and Response					
Spill Prevention and Response	20,137.7	20,623.9	19,604.8	-532.9	-2.6%
RDU Total:	20,137.7	20,623.9	19,604.8	-532.9	-2.6%

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Water					
Water Qlty Infrastructure	19,337.3	25,113.8	21,687.8	2,350.5	12.2%
RDU Total:	19,337.3	25,113.8	21,687.8	2,350.5	12.2%
Unrestricted General (UGF):	15,397.2	15,463.9	15,463.9	66.7	0.4%
Designated General (DGF):	25,144.5	25,289.9	24,646.4	-498.1	-2.0%
Other:	13,924.6	19,678.3	16,252.3	2,327.7	16.7%
Federal:	23,670.6	24,349.1	23,973.5	302.9	1.3%
Total Funds:	78,136.9	84,781.2	80,336.1	2,199.2	2.8%
Permanent Full Time:	482	485	478	-4	-0.8%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	1	1	1	0	0.0%
Total Positions:	483	486	479	-4	-0.8%