

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Administration					
Office of the Commissioner	424.2	425.6	425.6	1.4	0.3%
Administrative Services	71.9	72.3	72.3	0.4	0.6%
State Support Services	1,968.4	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,464.5	2,466.3	2,466.3	1.8	0.1%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	646.6	647.2	647.2	0.6	0.1%
RDU Total:	646.6	647.2	647.2	0.6	0.1%
Environmental Health					
Environmental Health	5,932.5	5,967.5	5,967.5	35.0	0.6%
RDU Total:	5,932.5	5,967.5	5,967.5	35.0	0.6%
Air Quality					
Air Quality	1,745.4	1,754.3	1,754.3	8.9	0.5%
RDU Total:	1,745.4	1,754.3	1,754.3	8.9	0.5%
Water					
Water Qlty Infrastructure	4,608.2	4,628.6	4,628.6	20.4	0.4%
RDU Total:	4,608.2	4,628.6	4,628.6	20.4	0.4%
Unrestricted General (UGF):	15,397.2	15,463.9	15,463.9	66.7	0.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,397.2	15,463.9	15,463.9	66.7	0.4%