

State of Alaska FY2021 Governor's Operating Budget

Department of Environmental Conservation

Department of Environmental Conservation

Mission

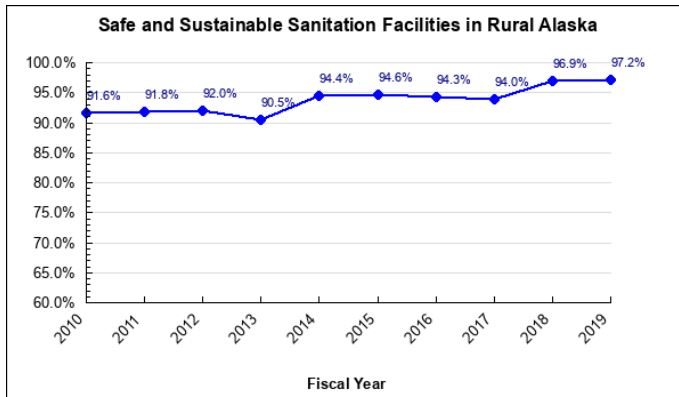
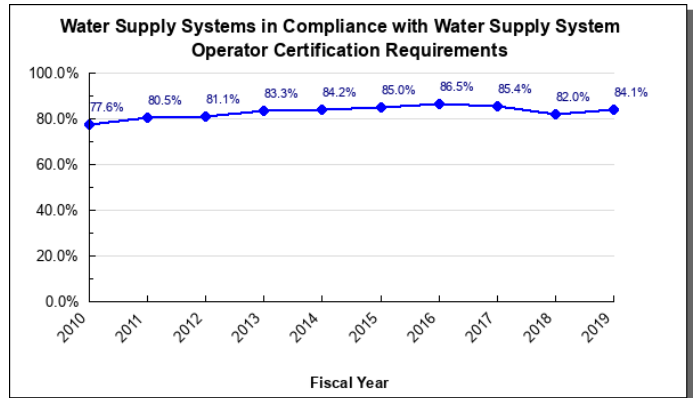
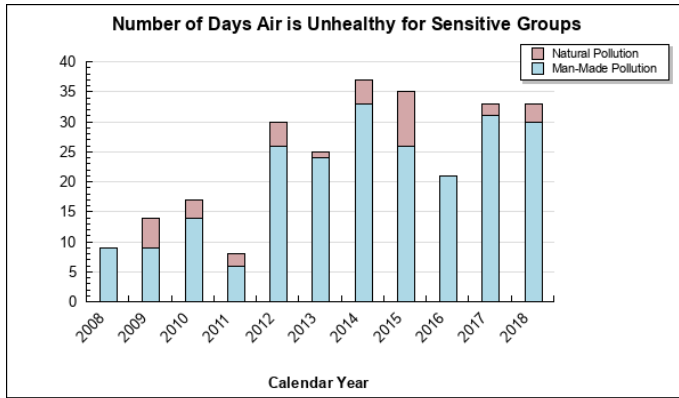
Protect human health and the environment. AS 46.03.010, AS 44.46.020

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Human Health	10,988.2	7,512.4	6,935.6	12,522.3	37,958.4	235.9	0.0	0.5	45.6%
2	Protecting the Environment	4,409.1	17,632.1	6,989.0	11,148.4	40,178.5	246.2	0.0	0.5	54.4%
FY2020 Management Plan		15,397.2	25,144.5	13,924.6	23,670.6	78,136.9	482.0	0.0	1.0	

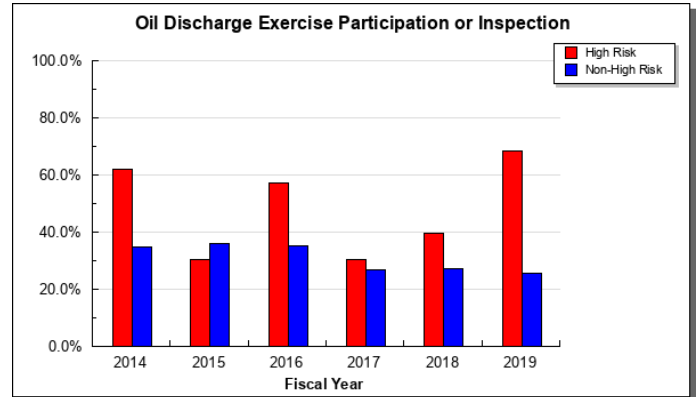
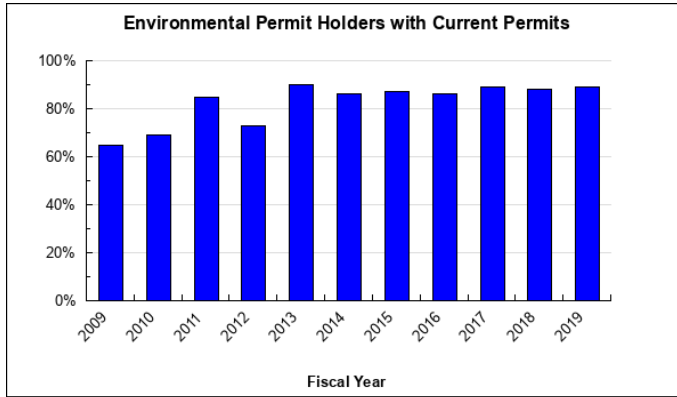
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Human Health



2. Protecting the Environment



Major Department Accomplishments in 2019

Wrangell Junkyard

The division issued a cleanup complete determination for the Wrangell Junkyard contaminated site cleanup project, marking the conclusion of the State of Alaska’s effort to address nearly two decades of contamination-related risks. Significant lead contamination was present and had impacted adjacent properties, along with the nearby intertidal area. Approximately 30,000 tons of contaminated soil and waste were removed and shipped to out-of-state disposal facilities. The property is now ready for beneficial reuse by the City and Borough of Wrangell.

Transboundary Mining Workgroup

The workgroup established in 2015 convened under the new Administration in 2019, with Commissioners of Environmental Conservation, Fish and Game, and Natural Resources, along with their Canadian counterparts from the Ministry of Energy, Mines, and Petroleum Resources and the Minister of Environment and Climate Change Strategies. The workgroup reaffirmed the joint commitment to transboundary water quality protection. They met again in August and were joined by Senators Murkowski and Sullivan. This cooperation is essential to protect Alaska’s interests.

Key Department Challenges

Workforce Recruitment and Retention

The state is facing unprecedented challenges recruiting and retaining a sufficiently skilled workforce. The Department of Environmental Conservation experienced an estimated 21% turnover rate last year. Many recruitment efforts receive few if any applicants, and often stay in recruitment for many months. Employee turnover is on the rise. Career retirements are contributing to a net loss in institutional knowledge and capacity. Alaska is competing with the lower-48 for talent.

The department has implemented several strategies to address this phenomenon by:

- Instituting exit interviews with employees leaving State service or transferring between divisions.
- Bringing all employee evaluations up to date.
- Participating in a pilot with the Department of Administration to develop department, division, program, and individual goals and performance metrics with employees so they clearly understand their evaluation criteria. This initiative also includes establishing a Learning and Development Plan for each employee with training and other opportunities to help achieve those goals.
- The department will conduct an employee satisfaction survey in early 2020.

Reduced Program Capacity

The department has \$7,074.9 less UGF than in FY2015, a reduction of 31.5%. The department’s operating UGF in FY2020 is \$15,397.2, which is less than 20% of the department’s total operating budget. This represents under 0.4% of the State’s total operating UGF spending. Personal services comprise roughly 72% of the department’s spending, and as a result of reductions to UGF as well as declining federal and interagency receipt revenue, the department has

lost 68 positions (a 12% overall staffing reduction), not including the ten positions transferred to the department of Administration for the implementation of Shared Services of Alaska and the centralized Office of Information Technology.

These reductions were realized through both efficiencies and reduced services. Impacts to the public include:

- Fewer routine inspections of retail food establishments, increasing foodborne illness risk;
- Food Safety field office closures in Kodiak and Valdez;
- A reduction in the number of fish tissue tests, which inhibits Alaska from advocating for higher dietary consumption recommendations;
- Drinking water systems that serve less than 25 people are no longer regulated, which may pose a health risk to consumers of those systems;
- Two fewer positions in the Pipeline Integrity and Engineering section responsible for ensuring corrosion prevention in aging oil infrastructure results in fewer inspections and less proactive management.

While all of these reductions equate to a higher risk to human health or the environment, because of the size of the past cuts to core programs, additional UGF cuts to these programs could have the potential to create unacceptable risks or failures if not done with careful analysis. Any actions that might take resources away from programs or add significant new work to them will have to be carefully considered in light of the current capacity of the programs.

Fairbanks PM2.5 Nonattainment Area

The Fairbanks North Star Borough includes locations with the worst measured air quality in the nation for fine particulate matter (PM2.5). EPA reclassified the nonattainment area from “moderate” to “serious” in June 2017, and the department has been broadly communicating with impacted entities about the changes and new requirements that were triggered. A Serious State Implementation Plan (SIP) was submitted to EPA in December, and will be followed by a subsequent SIP to further reduce air emissions. A ballot initiative passed in October 2018 effectively prohibits the Borough from having an air quality program. As a result, the department has shifted existing resources to absorb enforcement of the current SIP, and will also be responsible for implementing new control requirements necessary for the Serious SIP.

Poly- and Perfluoroalkyl Substance (PFAS) Contamination

PFAS are a large and diverse group of man-made chemicals that have been used for decades. They are used in food packaging, carpeting, water-resistant fabrics, non-stick cookware, personal care products, and firefighting foams. The Department of Environmental Conservation has been working on the PFAS issue for years. The department requires laboratory reporting for all PFAS compounds analyzed by the appropriate EPA laboratory method, and uses the EPA lifetime health advisory of 70 ppt for the sum of two PFAS chemicals, PFOS and PFOA, when determining if alternative drinking water should be provided. These actions keep the State aligned with EPA actions on PFAS.

Results from ground and surface water testing conducted to date have been posted online and the department intends to continue to share results as more testing is completed. The department is working closely with the Department of Transportation & Public Facilities to identify contaminated sites, with an emphasis on communities in close proximity to airports with potential PFAS-related impacts to drinking water. The State is also closely tracking EPA’s PFAS Action Plan (<https://www.epa.gov/pfas/epas-pfas-action-plan>) and, following results from this process, will develop a long term plan of action. Concurrently, the department issued a permit to study the impact of incinerating PFAS-contaminated soils on air quality as an alternative to shipping contaminated soils out of state. As part of this effort, the department is working with the EPA Office of Research and Development to further understand the efficacy of this process and the potential environmental impacts of treating PFAS-contaminated soils.

Prevention Account

As the result of unanticipated exemptions from the surcharge on refined fuels implemented in FY2016, the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund is receiving close to \$1 million less revenue per year than was projected when HB 158 passed in 2015. This combined with current decline in oil production (which impacts revenue from the \$0.04 per/barrel surcharge on crude oil) impacts the long-term viability of the fund. Current projections show insufficient revenues as early as FY2024.

Fees

The department’s operating budget in FY2020 is 23% fee supported. Many of these fees are set based on the “applicable direct cost” (AS 37.10.058(3)). That method prohibits the collection of all overhead expenses (e.g. lease

costs, computer, telephone, administrative support) and travel expenses for inspections of businesses with less than 20 employees. The result is a general fund subsidy to cover those indirect costs – costs that could be captured in the fee assessed for a regulatory service. Additionally, due to a 49% statutory cap on benefit rates for employees, updated fees do not capture all real benefit costs (actual benefit rates exceed 61%). Meanwhile, applicable direct costs have risen faster than fees. Most of the department’s fee-based programs require a general fund subsidy to provide services.

Significant Changes in Results to be Delivered in FY2021

Regulation of Cruise Ships in Alaska Waters

The Ocean Ranger program was eliminated in 2019. The department will continue working on a replacement for the program that is more efficient than the previous program.

Alaska Pollutant Discharge Elimination Systems (APDES) Compliance and Inspection

The Department of Environmental Conservation received a failing grade during the EPA’s last two reviews of the State’s implementation of the APDES compliance and enforcement program, the State primacy program enforcing portions of the Clean Water Act. Due to staffing deficiencies, the department is unable to meet the required number of yearly inspections set forth by EPA. As a result, the department has had to hand a portion of the inspection work back to EPA staff in Seattle, who lack the local knowledge and working relationships with permittees. The department has reprioritized existing resources and is leveraging federal funds to increase staffing dedicated to inspections.

Incorporating Technology

The department is expanding its use of technology in the coming years to improve efficiency and transparency. In FY2020, the department is piloting use of an online public commenting system that allows the public to view all comments as they are submitted in real time. This system is being tested with a scoping project and a regulations package in the current year, and is expected to be rolled out more broadly in the future. The department will also continue to make more of the data we work with available online, reducing the need for public records requests.

In FY2020, the department initiated a drone program that is expected to support site inspections and spill response activities, and anticipates expanding use in FY2021. This technology can help reduce the need for multiple staff to be onsite for an inspection, and allow staff to more quickly identify changes at a site from year to year. The department is also looking at increasing use of tablets in the field, as well as leveraging smart phone video chat technology to improve inspections and reduce travel costs.

Contact Information	
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FY2021 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Clean Water Capitalization Grant	0	0	1,000,000	0	1,000,000
Develop Application to Meet EPA eReporting Rule	0	0	0	1,000,000	1,000,000
Drinking Water Capitalization Grant	0	0	2,500,000	0	2,500,000
Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	5,000,000	5,000,000
Village Safe Water and Wastewater Infrastructure Projects	12,080,000	0	500,000	52,250,000	64,830,000
Department Total	12,080,000	0	4,000,000	58,250,000	74,330,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	15,397.2	25,144.5	13,924.6	23,670.6	78,136.9
Adjustments which continue current level of service:					
-Administration	1.6	8.5	16.6	9.2	35.9
-DEC Bldgs Maint & Operations	5.9	0.0	0.0	0.0	5.9
-Environmental Health	263.4	258.6	-452.2	39.2	109.0
-Air Quality	8.8	12.0	341.1	8.4	370.3
-Spill Prevention and Response	0.0	85.3	8.0	19.4	112.7
-Water	-431.7	14.2	169.9	37.0	-210.6
Proposed budget increases:					
-Spill Prevention and Response	0.0	0.0	375.0	0.0	375.0
-Water	0.0	0.0	0.0	573.0	573.0
Proposed budget decreases:					
-Administration	0.0	0.0	-134.7	0.0	-134.7
-Environmental Health	-164.6	0.0	-15.0	0.0	-179.6
-Spill Prevention and Response	0.0	-643.5	0.0	-375.6	-1,019.1
FY2021 Governor	15,080.6	24,879.6	14,233.3	23,981.2	78,174.7

Department Totals
Department of Environmental Conservation

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Department Totals	74,083.6	81,897.6	78,136.9	78,136.9	78,174.7	37.8	0.0%
Objects of Expenditure:							
71000 Personal Services	53,213.2	57,036.2	56,860.7	55,976.9	56,323.8	346.9	0.6%
72000 Travel	1,247.8	1,359.0	998.8	1,237.7	1,387.5	149.8	
73000 Services	15,318.8	20,147.5	16,926.8	17,251.7	16,800.8	-450.9	-2.6%
74000 Commodities	1,801.0	935.2	930.9	930.9	922.9	-8.0	-0.9%
75000 Capital Outlay	227.8	94.5	94.5	94.5	94.5	0.0	0.0%
77000 Grants, Benefits	2,275.0	2,325.2	2,325.2	2,645.2	2,645.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	19,937.0	23,847.0	23,670.6	23,670.6	23,981.2	310.6	1.3%
1003 G/F Match (UGF)	4,441.5	4,664.1	4,650.6	4,650.6	4,679.7	29.1	0.6%
1004 Gen Fund (UGF)	10,944.3	10,769.4	10,746.6	10,746.6	10,400.9	-345.7	-3.2%
1005 GF/Prgm (DGF)	8,456.3	8,986.7	8,901.3	8,901.3	9,186.1	284.8	3.2%
1007 I/A Rcpts (Other)	1,671.2	1,526.7	1,521.5	1,521.5	1,530.9	9.4	0.6%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,598.3	16,247.8	16,243.2	16,243.2	15,693.5	-549.7	-3.4%
1055 IA/OIL HAZ (Other)	237.8	0.0	0.0	0.0	377.8	377.8	100.0%
1061 CIP Rcpts (Other)	2,795.4	3,532.4	3,532.4	3,532.4	3,420.5	-111.9	-3.2%
1093 Clean Air (Other)	3,085.3	4,606.5	4,588.0	4,588.0	4,614.9	26.9	0.6%
1108 Stat Desig (Other)	15.8	78.3	78.3	78.3	63.4	-14.9	-19.0%
1166 Vessel Com (Other)	1,504.3	1,934.3	1,926.5	1,926.5	1,934.9	8.4	0.4%
1205 Ocn Rngr (Other)	3,821.0	3,846.8	420.8	420.8	422.7	1.9	0.5%
1230 AKCW Ad Fu (Other)	1,176.1	1,282.9	1,282.5	1,282.5	1,289.6	7.1	0.6%
1231 AKDW Ad Fu (Other)	274.9	471.3	471.2	471.2	474.3	3.1	0.7%
1236 AK LNG I/A (Other)	124.4	96.5	96.5	96.5	97.4	0.9	0.9%
Totals:							
Unrestricted Gen (UGF)	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	-316.6	-2.1%
Designated Gen (DGF)	24,054.6	25,234.5	25,144.5	25,144.5	24,879.6	-264.9	-1.1%
Other Funds	14,706.2	17,382.6	13,924.6	13,924.6	14,233.3	308.7	2.2%
Federal Funds	19,937.0	23,847.0	23,670.6	23,670.6	23,981.2	310.6	1.3%
Positions:							
Permanent Full Time	484	482	482	482	477	-5	-1.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor		
Administration								
Office of the Commissioner	427.6	424.2	424.2	424.2	425.4	1.2	0.3%	
Administrative Services	185.6	72.4	71.9	71.9	72.3	0.4	0.6%	
State Support Services	1,968.5	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0%	
RDU Totals:	2,581.7	2,465.0	2,464.5	2,464.5	2,466.1	1.6	0.1%	
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	644.7	646.6	646.6	646.6	652.5	5.9	0.9%	
RDU Totals:	644.7	646.6	646.6	646.6	652.5	5.9	0.9%	
Environmental Health								
Environmental Health	5,867.9	5,960.4	5,932.5	5,932.5	6,031.3	98.8	1.7%	
RDU Totals:	5,867.9	5,960.4	5,932.5	5,932.5	6,031.3	98.8	1.7%	
Air Quality								
Air Quality	1,730.2	1,751.3	1,745.4	1,745.4	1,754.2	8.8	0.5%	
RDU Totals:	1,730.2	1,751.3	1,745.4	1,745.4	1,754.2	8.8	0.5%	
Water								
Water Qlty Infrastructure	4,561.3	4,610.2	4,608.2	4,608.2	4,176.5	-431.7	-9.4%	
RDU Totals:	4,561.3	4,610.2	4,608.2	4,608.2	4,176.5	-431.7	-9.4%	
Unrestricted Gen (UGF):	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	-316.6	-2.1%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	-316.6	-2.1%	

Component Summary All Funds
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Administration							
Office of the Commissioner	981.3	1,024.7	1,014.7	1,014.7	1,017.6	2.9	0.3%
Administrative Services	5,712.4	5,864.1	5,853.1	5,853.1	5,751.4	-101.7	-1.7%
State Support Services	3,802.6	3,278.6	3,278.6	3,278.6	3,278.6	0.0	0.0%
RDU Totals:	10,496.3	10,167.4	10,146.4	10,146.4	10,047.6	-98.8	-1.0%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	644.7	646.6	646.6	646.6	652.5	5.9	0.9%
RDU Totals:	644.7	646.6	646.6	646.6	652.5	5.9	0.9%
Environmental Health							
Environmental Health	16,546.7	17,497.9	17,271.0	17,271.0	17,200.4	-70.6	-0.4%
RDU Totals:	16,546.7	17,497.9	17,271.0	17,271.0	17,200.4	-70.6	-0.4%
Air Quality							
Air Quality	7,966.7	10,629.9	10,597.9	10,597.9	10,968.2	370.3	3.5%
RDU Totals:	7,966.7	10,629.9	10,597.9	10,597.9	10,968.2	370.3	3.5%
Spill Prevention and Response							
Spill Prevention and Response	18,107.1	20,137.7	20,137.7	20,137.7	19,606.3	-531.4	-2.6%
RDU Totals:	18,107.1	20,137.7	20,137.7	20,137.7	19,606.3	-531.4	-2.6%
Water							
Water Qlty Infrastructure	20,322.1	22,818.1	19,337.3	19,337.3	19,699.7	362.4	1.9%
RDU Totals:	20,322.1	22,818.1	19,337.3	19,337.3	19,699.7	362.4	1.9%
Unrestricted Gen (UGF):	15,385.8	15,433.5	15,397.2	15,397.2	15,080.6	-316.6	-2.1%
Designated Gen (DGF):	24,054.6	25,234.5	25,144.5	25,144.5	24,879.6	-264.9	-1.1%
Other Funds:	14,706.2	17,382.6	13,924.6	13,924.6	14,233.3	308.7	2.2%
Federal Funds:	19,937.0	23,847.0	23,670.6	23,670.6	23,981.2	310.6	1.3%
Total Funds:	74,083.6	81,897.6	78,136.9	78,136.9	78,174.7	37.8	0.0%
Permanent Full Time:	484	482	482	482	477	-5	-1.0%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	1	1	1	1	1	0	0.0%
Total Positions:	485	483	483	483	478	-5	-1.0%

Inter-Agency Revenue Summary
Department of Environmental Conservation
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Environmental Conservation Totals:			5,079.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	19.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Administrative Services (635)	498.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	30.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Office of the Commissioner (633)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Qlty Infrastructure (3204)	53.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	877.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	1.0
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Spill Prevention and Response (3094)	377.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	80.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Administrative Services (635)	886.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Water Qlty Infrastructure (3204)	1,885.1
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	232.6
5236 AK LNG I/A	5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	NatRes - Department-wide	86.9
RDU: Administration (202)			1,407.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Administrative Services (635)	498.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	23.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Administrative Services (635)	886.2
Component: Office of the Commissioner (633)			23.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	23.2
Component: Administrative Services (635)			1,384.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Administrative Services (635)	498.4
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Administrative Services (635)	886.2
RDU: Environmental Health (207)			90.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	30.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Qlty Infrastructure (3204)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	1.0
Component: Environmental Health (3202)			90.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	30.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Qlty Infrastructure (3204)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	1.0
RDU: Air Quality (206)			291.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Office of the Commissioner (633)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Qlty Infrastructure (3204)	28.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	9.9
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	163.4
5236 AK LNG I/A	5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	NatRes - Department-wide	86.9
Component: Air Quality (2061)			291.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Office of the Commissioner (633)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Qlty Infrastructure (3204)	28.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	9.9

Inter-Agency Revenue Summary
Department of Environmental Conservation
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	163.4
5236 AK LNG I/A	5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	NatRes - Department-wide	86.9
RDU: Spill Prevention and Response (208)			863.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	19.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	386.6
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Spill Prevention and Response (3094)	377.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	69.2
Component: Spill Prevention and Response (3094)			863.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	19.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	386.6
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Spill Prevention and Response (3094)	377.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	69.2
RDU: Water (210)			2,425.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	447.3
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	80.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Water Qlty Infrastructure (3204)	1,885.1
Component: Water Quality, Infrastructure Support & Financing (3204)			2,425.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	447.3
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	80.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	EnvCon - Water Qlty Infrastructure (3204)	1,885.1