

Department Priority Programs by Component (1760)

Department of Environmental Conservation

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	15,397.2	25,144.5	13,924.6	23,670.6	78,136.9	482.0	0.0	1.0
Administration (202)	2,464.5	2,123.1	2,876.4	2,682.4	10,146.4	52.0	0.0	0.0
Office of the Commissioner (633)	424.2	0.0	29.9	560.6	1,014.7	6.0	0.0	0.0
Protecting Human Health	212.1 50%	0.0	15.0 50%	280.3 50%	507.4	3.0 50%	0.0	0.0
Protecting the Environment	212.1 50%	0.0	15.0 50%	280.3 50%	507.4	3.0 50%	0.0	0.0
Administrative Services (635)	71.9	1,692.3	2,579.5	1,509.4	5,853.1	46.0	0.0	0.0
Protecting Human Health	36.0 50%	846.2 50%	1,289.8 50%	754.7 50%	2,926.6	23.0 50%	0.0	0.0
Protecting the Environment	36.0 50%	846.2 50%	1,289.8 50%	754.7 50%	2,926.6	23.0 50%	0.0	0.0
State Support Services (2750)	1,968.4	430.8	267.0	612.4	3,278.6	0.0	0.0	0.0
Protecting Human Health	984.2 50%	215.4 50%	133.5 50%	306.2 50%	1,639.3	0.0	0.0	0.0
Protecting the Environment	984.2 50%	215.4 50%	133.5 50%	306.2 50%	1,639.3	0.0	0.0	0.0
DEC Buildings Maintenance and Operations (531)	646.6	0.0	0.0	0.0	646.6	2.0	0.0	0.0
DEC Buildings Maintenance and Operations (2783)	646.6	0.0	0.0	0.0	646.6	2.0	0.0	0.0
Protecting Human Health	646.6 100%	0.0	0.0	0.0	646.6	2.0 100%	0.0	0.0
Environmental Health (207)	5,932.5	4,000.4	874.1	6,464.0	17,271.0	124.0	0.0	0.0
Environmental Health (3202)	5,932.5	4,000.4	874.1	6,464.0	17,271.0	124.0	0.0	0.0
Protecting Human Health	5,932.5 100%	4,000.4 100%	874.1 100%	6,464.0 100%	17,271.0	124.0 100%	0.0	0.0
Air Quality (206)	1,745.4	2,283.7	4,349.0	2,219.8	10,597.9	65.0	0.0	0.0
Air Quality (2061)	1,745.4	2,283.7	4,349.0	2,219.8	10,597.9	65.0	0.0	0.0
Protecting Human Health	872.7 50%	1,141.9 50%	2,174.5 50%	1,109.9 50%	5,299.0	31.9 49%	0.0	0.0
Protecting the Environment	872.7 50%	1,141.9 50%	2,174.5 50%	1,109.9 50%	5,299.0	33.2 51%	0.0	0.0
Spill Prevention and Response (208)	0.0	14,120.1	927.5	5,090.1	20,137.7	135.0	0.0	0.0
Spill Prevention and Response (3094)	0.0	14,120.1	927.5	5,090.1	20,137.7	135.0	0.0	0.0
Protecting the Environment	0.0	14,120.1 100%	927.5 100%	5,090.1 100%	20,137.7	135.0 100%	0.0	0.0

Note: Report uses included change records.

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Water (210)	4,608.2	2,617.2	4,897.6	7,214.3	19,337.3	104.0	0.0	1.0
Water Quality, Infrastructure Support & Financing (3204)	4,608.2	2,617.2	4,897.6	7,214.3	19,337.3	104.0	0.0	1.0
Protecting Human Health	2,304.1 50%	1,308.6 50%	2,448.8 50%	3,607.2 50%	9,668.7	52.0 50%	0.0	0.5
Protecting the Environment	2,304.1 50%	1,308.6 50%	2,448.8 50%	3,607.2 50%	9,668.7	52.0 50%	0.0	0.5