

**Components by Department Priority Programs (1761)**  
**Department of Environmental Conservation**

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>15,397.2</b>	<b>25,144.5</b>	<b>13,924.6</b>	<b>23,670.6</b>	<b>78,136.9</b>	<b>482.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Protecting Human Health</b>		<b>10,988.2</b>	<b>7,512.4</b>	<b>6,935.6</b>	<b>12,522.3</b>	<b>37,958.4</b>	<b>235.9</b>	<b>0.0</b>	<b>0.5</b>
Office of the Commissioner (633)		212.1 50%	0.0	15.0 50%	280.3 50%	507.4	3.0 50%	0.0	0.0
Administrative Services (635)		36.0 50%	846.2 50%	1,289.8 50%	754.7 50%	2,926.6	23.0 50%	0.0	0.0
State Support Services (2750)		984.2 50%	215.4 50%	133.5 50%	306.2 50%	1,639.3	0.0	0.0	0.0
DEC Buildings Maintenance and Operations (2783)		646.6 100%	0.0	0.0	0.0	646.6	2.0 100%	0.0	0.0
Environmental Health (3202)		5,932.5 100%	4,000.4 100%	874.1 100%	6,464.0 100%	17,271.0	124.0 100%	0.0	0.0
Air Quality (2061)		872.7 50%	1,141.9 50%	2,174.5 50%	1,109.9 50%	5,299.0	31.9 49%	0.0	0.0
Water Quality, Infrastructure Support & Financing (3204)		2,304.1 50%	1,308.6 50%	2,448.8 50%	3,607.2 50%	9,668.7	52.0 50%	0.0	0.5
<b>Protecting the Environment</b>		<b>4,409.1</b>	<b>17,632.1</b>	<b>6,989.0</b>	<b>11,148.4</b>	<b>40,178.5</b>	<b>246.2</b>	<b>0.0</b>	<b>0.5</b>
Office of the Commissioner (633)		212.1 50%	0.0	15.0 50%	280.3 50%	507.4	3.0 50%	0.0	0.0
Administrative Services (635)		36.0 50%	846.2 50%	1,289.8 50%	754.7 50%	2,926.6	23.0 50%	0.0	0.0
State Support Services (2750)		984.2 50%	215.4 50%	133.5 50%	306.2 50%	1,639.3	0.0	0.0	0.0
Air Quality (2061)		872.7 50%	1,141.9 50%	2,174.5 50%	1,109.9 50%	5,299.0	33.2 51%	0.0	0.0
Spill Prevention and Response (3094)		0.0	14,120.1 100%	927.5 100%	5,090.1 100%	20,137.7	135.0 100%	0.0	0.0
Water Quality, Infrastructure Support & Financing (3204)		2,304.1 50%	1,308.6 50%	2,448.8 50%	3,607.2 50%	9,668.7	52.0 50%	0.0	0.5

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.