

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan (16012)</b>	<b>FY2020 Management Plan Plus Likely Supps (16642)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2020 Management Plan Plus Likely Supps vs FY2021 Governor</b>	
<b>Administration</b>								
Office of the Commissioner	427.6	424.2	424.2	424.2	424.2	425.4	1.2	0.3%
Administrative Services	185.6	72.4	71.9	71.9	71.9	72.3	0.4	0.6%
State Support Services	1,968.5	1,968.4	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,581.7</b>	<b>2,465.0</b>	<b>2,464.5</b>	<b>2,464.5</b>	<b>2,464.5</b>	<b>2,466.1</b>	<b>1.6</b>	<b>0.1%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	644.7	646.6	646.6	646.6	646.6	652.5	5.9	0.9%
<b>RDU Total:</b>	<b>644.7</b>	<b>646.6</b>	<b>646.6</b>	<b>646.6</b>	<b>646.6</b>	<b>652.5</b>	<b>5.9</b>	<b>0.9%</b>
<b>Environmental Health</b>								
Environmental Health	5,867.9	5,960.4	5,932.5	5,932.5	5,932.5	6,031.3	98.8	1.7%
<b>RDU Total:</b>	<b>5,867.9</b>	<b>5,960.4</b>	<b>5,932.5</b>	<b>5,932.5</b>	<b>5,932.5</b>	<b>6,031.3</b>	<b>98.8</b>	<b>1.7%</b>
<b>Air Quality</b>								
Air Quality	1,730.2	1,751.3	1,745.4	1,745.4	1,745.4	1,754.2	8.8	0.5%
<b>RDU Total:</b>	<b>1,730.2</b>	<b>1,751.3</b>	<b>1,745.4</b>	<b>1,745.4</b>	<b>1,745.4</b>	<b>1,754.2</b>	<b>8.8</b>	<b>0.5%</b>
<b>Water</b>								
Water Qlty Infrastructure	4,561.3	4,610.2	4,608.2	4,608.2	4,608.2	4,176.5	-431.7	-9.4%
<b>RDU Total:</b>	<b>4,561.3</b>	<b>4,610.2</b>	<b>4,608.2</b>	<b>4,608.2</b>	<b>4,608.2</b>	<b>4,176.5</b>	<b>-431.7</b>	<b>-9.4%</b>
<b>Unrestricted General (UGF):</b>	<b>15,385.8</b>	<b>15,433.5</b>	<b>15,397.2</b>	<b>15,397.2</b>	<b>15,397.2</b>	<b>15,080.6</b>	<b>-316.6</b>	<b>-2.1%</b>
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>15,385.8</b>	<b>15,433.5</b>	<b>15,397.2</b>	<b>15,397.2</b>	<b>15,397.2</b>	<b>15,080.6</b>	<b>-316.6</b>	<b>-2.1%</b>