

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan + Gov Supp (16851)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2021 Governor Amended (16701)</b>	<b>FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
Veterans Memorial Endowment	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
ALMR	0.0	0.0	0.0	0.0	4,263.1	4,263.1	4,263.1	100.0%
SATS	0.0	0.0	0.0	0.0	4,795.0	5,017.8	5,017.8	100.0%
Office of the Commissioner	6,247.7	6,775.9	6,677.0	6,677.0	5,993.0	5,992.1	-684.9	-10.3%
Homeland Security & Emerg Mgt	9,445.1	10,495.7	10,495.7	10,495.7	9,824.9	9,824.4	-671.3	-6.4%
Local Emergency Planning Committ	298.5	225.0	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	11,007.9	11,803.0	11,803.0	11,803.0	10,660.7	10,624.9	-1,178.1	-10.0%
Air Guard Facilities Maint.	5,759.4	7,014.3	7,014.3	7,014.3	7,036.5	6,974.8	-39.5	-0.6%
Alaska Military Youth Academy	9,345.3	9,729.2	9,729.2	9,729.2	9,782.9	9,773.7	44.5	0.5%
Veterans' Services	2,028.3	2,214.5	2,214.2	2,214.2	2,216.8	2,217.0	2.8	0.1%
State Active Duty	198.7	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>44,342.1</b>	<b>48,582.6</b>	<b>48,258.4</b>	<b>48,258.4</b>	<b>54,897.9</b>	<b>55,012.8</b>	<b>6,754.4</b>	<b>14.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,181.8	4,270.4	4,228.1	4,228.1	4,228.1	4,228.1	0.0	0.0%

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<b>Alaska Aerospace Corporation</b>								
AAC Facilities Maintenance	26,181.5	6,776.2	6,564.3	6,564.3	6,564.3	6,564.3	0.0	0.0%
<b>RDU Total:</b>	<b>29,363.3</b>	<b>11,046.6</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	22,956.2	6,551.4	39.9%
<b>Designated General (DGF):</b>	0.0	28.4	28.4	28.4	178.4	178.4	150.0	528.2%
<b>Other:</b>	14,870.6	11,323.6	11,195.7	11,195.7	9,763.8	9,748.3	-1,447.4	-12.9%
<b>Federal:</b>	42,073.5	31,647.4	31,421.9	31,421.9	32,986.5	32,922.3	1,500.4	4.8%
<b>Total Funds:</b>	<b>73,705.4</b>	<b>59,629.2</b>	<b>59,050.8</b>	<b>59,050.8</b>	<b>65,690.3</b>	<b>65,805.2</b>	<b>6,754.4</b>	<b>11.4%</b>
<b>Permanent Full Time:</b>	277	277	275	264	287	288	24	9.1%
<b>Permanent Part Time:</b>	2	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	2	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>281</b>	<b>277</b>	<b>275</b>	<b>264</b>	<b>287</b>	<b>288</b>	<b>24</b>	<b>9.1%</b>