

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan + Gov Supp (16851)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2021 Governor Amended (16701)</b>	<b>FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
ALMR	0.0	0.0	0.0	0.0	2,303.1	2,303.1	2,303.1	100.0%
SATS	0.0	0.0	0.0	0.0	4,705.0	4,927.8	4,927.8	100.0%
Office of the Commissioner	3,035.1	2,723.9	2,723.9	2,723.9	2,634.7	2,633.4	-90.5	-3.3%
Homeland Security & Emerg Mgt	2,489.7	2,505.3	2,505.3	2,505.3	2,113.2	2,112.4	-392.9	-15.7%
Local Emergency Planning Comn	298.5	225.0	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	2,073.9	2,710.2	2,710.2	2,710.2	2,548.0	2,540.0	-170.2	-6.3%
Air Guard Facilities Maint.	1,688.1	1,945.6	1,945.6	1,945.6	1,913.5	1,897.9	-47.7	-2.5%
Alaska Military Youth Academy	5,439.0	4,662.4	4,662.4	4,662.4	4,684.7	4,682.2	19.8	0.4%
Veterans' Services	1,732.0	1,852.4	1,852.4	1,852.4	1,854.4	1,854.4	2.0	0.1%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,761.3</b>	<b>16,629.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>22,761.6</b>	<b>22,956.2</b>	<b>6,551.4</b>	<b>39.9%</b>
<b>Unrestricted General (UGF):</b>	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	22,956.2	6,551.4	39.9%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>16,761.3</b>	<b>16,629.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>22,761.6</b>	<b>22,956.2</b>	<b>6,551.4</b>	<b>39.9%</b>