

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MCOM

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,797.7	3,723.3	3,723.3	-74.4	-2.0%
2000 Travel	144.4	144.4	144.4	0.0	0.0%
3000 Services	2,508.2	1,897.7	1,897.7	-610.5	-24.3%
4000 Commodities	226.7	226.7	226.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,677.0</b>	<b>5,992.1</b>	<b>5,992.1</b>	<b>-684.9</b>	<b>-10.3%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	658.4	658.4	658.4	100.0%
1002 Fed Rcpts (Fed)	2,051.4	1,967.8	1,967.8	-83.6	-4.1%
1003 G/F Match (UGF)	318.1	238.7	238.7	-79.4	-25.0%
1004 Gen Fund (UGF)	2,405.8	1,736.3	1,736.3	-669.5	-27.8%
1007 I/A Rcpts (Other)	1,721.5	1,242.2	1,242.2	-479.3	-27.8%
1061 CIP Rcpts (Other)	180.2	148.7	148.7	-31.5	-17.5%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,723.9</b>	<b>2,633.4</b>	<b>2,633.4</b>	<b>-90.5</b>	<b>-3.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,901.7</b>	<b>1,390.9</b>	<b>1,390.9</b>	<b>-510.8</b>	<b>-26.9%</b>
<b>Federal</b>	<b>2,051.4</b>	<b>1,967.8</b>	<b>1,967.8</b>	<b>-83.6</b>	<b>-4.1%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	33	32	32	-1	-3.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MHLS

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,702.1	6,734.4	6,734.4	32.3	0.5%
2000 Travel	421.0	421.0	421.0	0.0	0.0%
3000 Services	1,918.9	1,528.3	1,528.3	-390.6	-20.4%
4000 Commodities	403.4	90.4	90.4	-313.0	-77.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,050.3	1,050.3	1,050.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,495.7</b>	<b>9,824.4</b>	<b>9,824.4</b>	<b>-671.3</b>	<b>-6.4%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	528.1	528.1	528.1	100.0%
1002 Fed Rcpts (Fed)	4,615.9	4,625.6	4,625.6	9.7	0.2%
1003 G/F Match (UGF)	2,505.3	1,584.3	1,584.3	-921.0	-36.8%
1007 I/A Rcpts (Other)	1,973.6	1,986.6	1,986.6	13.0	0.7%
1061 CIP Rcpts (Other)	1,000.9	699.8	699.8	-301.1	-30.1%
1108 Stat Desig (Other)	400.0	400.0	400.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,505.3</b>	<b>2,112.4</b>	<b>2,112.4</b>	<b>-392.9</b>	<b>-15.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,374.5</b>	<b>3,086.4</b>	<b>3,086.4</b>	<b>-288.1</b>	<b>-8.5%</b>
<b>Federal</b>	<b>4,615.9</b>	<b>4,625.6</b>	<b>4,625.6</b>	<b>9.7</b>	<b>0.2%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	61	61	61	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MLEP

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Land Mobile Radio (2960)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: ALMR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	4,263.1	4,263.1	4,263.1	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,263.1</b>	<b>4,263.1</b>	<b>4,263.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	575.8	575.8	575.8	100.0%
1002 Fed Rcpts (Fed)	0.0	1,900.0	1,900.0	1,900.0	100.0%
1004 Gen Fund (UGF)	0.0	1,727.3	1,727.3	1,727.3	100.0%
1005 GF/Prgm (DGF)	0.0	60.0	60.0	60.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,303.1</b>	<b>2,303.1</b>	<b>2,303.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>60.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,900.0</b>	<b>1,900.0</b>	<b>1,900.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MFMO

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	5,015.5	5,054.7	5,054.7	39.2	0.8%
2000 Travel	387.8	387.8	387.8	0.0	0.0%
3000 Services	5,946.4	4,879.1	4,879.1	-1,067.3	-17.9%
4000 Commodities	443.4	293.4	293.4	-150.0	-33.8%
5000 Capital Outlay	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,803.0</b>	<b>10,624.9</b>	<b>10,624.9</b>	<b>-1,178.1</b>	<b>-10.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	635.1	635.1	635.1	100.0%
1002 Fed Rcpts (Fed)	7,478.6	7,120.1	7,120.1	-358.5	-4.8%
1003 G/F Match (UGF)	2,268.8	1,703.8	1,703.8	-565.0	-24.9%
1004 Gen Fund (UGF)	441.4	201.1	201.1	-240.3	-54.4%
1005 GF/Prgm (DGF)	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	1,401.1	751.7	751.7	-649.4	-46.3%
1061 CIP Rcpts (Other)	100.4	100.4	100.4	0.0	0.0%
1108 Stat Desig (Other)	85.3	85.3	85.3	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,710.2</b>	<b>2,540.0</b>	<b>2,540.0</b>	<b>-170.2</b>	<b>-6.3%</b>
<b>Designated General (DGF)</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,586.8</b>	<b>937.4</b>	<b>937.4</b>	<b>-649.4</b>	<b>-40.9%</b>
<b>Federal</b>	<b>7,478.6</b>	<b>7,120.1</b>	<b>7,120.1</b>	<b>-358.5</b>	<b>-4.8%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	49	49	49	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: P740

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	250.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	62.5	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	187.5	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State of Alaska Telecommunications System (2958)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: ASAT

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	3,320.4	3,320.4	3,320.4	100.0%
2000 Travel	0.0	200.0	200.0	200.0	100.0%
3000 Services	0.0	1,384.6	1,384.6	1,384.6	100.0%
4000 Commodities	0.0	62.8	62.8	62.8	100.0%
5000 Capital Outlay	0.0	50.0	50.0	50.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,017.8</b>	<b>5,017.8</b>	<b>5,017.8</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,232.0	1,232.0	1,232.0	100.0%
1004 Gen Fund (UGF)	0.0	3,695.8	3,695.8	3,695.8	100.0%
1005 GF/Prgm (DGF)	0.0	90.0	90.0	90.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,927.8</b>	<b>4,927.8</b>	<b>4,927.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	25	25	25	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MAIR

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,635.5	3,645.5	3,645.5	10.0	0.3%
2000 Travel	25.1	25.1	25.1	0.0	0.0%
3000 Services	3,019.9	3,004.9	3,004.9	-15.0	-0.5%
4000 Commodities	314.3	299.3	299.3	-15.0	-4.8%
5000 Capital Outlay	19.5	0.0	0.0	-19.5	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,014.3</b>	<b>6,974.8</b>	<b>6,974.8</b>	<b>-39.5</b>	<b>-0.6%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	474.5	474.5	474.5	100.0%
1002 Fed Rcpts (Fed)	5,068.7	5,076.9	5,076.9	8.2	0.2%
1003 G/F Match (UGF)	1,667.2	1,229.1	1,229.1	-438.1	-26.3%
1004 Gen Fund (UGF)	278.4	194.3	194.3	-84.1	-30.2%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,945.6</b>	<b>1,897.9</b>	<b>1,897.9</b>	<b>-47.7</b>	<b>-2.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>5,068.7</b>	<b>5,076.9</b>	<b>5,076.9</b>	<b>8.2</b>	<b>0.2%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MMYA

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,940.0	6,924.9	6,924.9	-15.1	-0.2%
2000 Travel	52.9	52.9	52.9	0.0	0.0%
3000 Services	1,392.8	1,452.4	1,452.4	59.6	4.3%
4000 Commodities	1,035.5	1,035.5	1,035.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	308.0	308.0	308.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,729.2</b>	<b>9,773.7</b>	<b>9,773.7</b>	<b>44.5</b>	<b>0.5%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1,170.6	1,170.6	1,170.6	100.0%
1002 Fed Rcpts (Fed)	4,281.2	4,305.0	4,305.0	23.8	0.6%
1003 G/F Match (UGF)	1,260.9	951.4	951.4	-309.5	-24.5%
1004 Gen Fund (UGF)	3,401.5	2,560.2	2,560.2	-841.3	-24.7%
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	654.9	655.8	655.8	0.9	0.1%
1108 Stat Desig (Other)	129.7	129.7	129.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,662.4</b>	<b>4,682.2</b>	<b>4,682.2</b>	<b>19.8</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>784.6</b>	<b>785.5</b>	<b>785.5</b>	<b>0.9</b>	<b>0.1%</b>
<b>Federal</b>	<b>4,281.2</b>	<b>4,305.0</b>	<b>4,305.0</b>	<b>23.8</b>	<b>0.6%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MVET

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	496.3	499.1	499.1	2.8	0.6%
2000 Travel	61.7	61.7	61.7	0.0	0.0%
3000 Services	350.8	350.8	350.8	0.0	0.0%
4000 Commodities	53.8	53.8	53.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,251.6	1,251.6	1,251.6	0.0	0.0%
8000 Miscellaneous	0.0	7.8	7.8	7.8	100.0%
<b>Totals</b>	<b>2,214.2</b>	<b>2,224.8</b>	<b>2,224.8</b>	<b>10.6</b>	<b>0.5%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	463.6	463.6	463.6	100.0%
1002 Fed Rcpts (Fed)	350.9	351.7	351.7	0.8	0.2%
1004 Gen Fund (UGF)	1,852.4	1,390.8	1,390.8	-461.6	-24.9%
1181 Vets Endow (Other)	10.9	10.9	10.9	0.0	0.0%
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,852.4</b>	<b>1,854.4</b>	<b>1,854.4</b>	<b>2.0</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>100.0%</b>
<b>Other</b>	<b>10.9</b>	<b>10.9</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>350.9</b>	<b>351.7</b>	<b>351.7</b>	<b>0.8</b>	<b>0.2%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MSAD

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	115.0	115.0	115.0	0.0	0.0%
2000 Travel	0.0	35.0	35.0	35.0	100.0%
3000 Services	210.0	175.0	175.0	-35.0	-16.7%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	1.3	1.3	1.3	100.0%
1004 Gen Fund (UGF)	5.0	3.7	3.7	-1.3	-26.0%
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	220.0	220.0	220.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,134.2	1,184.2	1,184.2	50.0	4.4%
2000 Travel	126.8	126.8	126.8	0.0	0.0%
3000 Services	2,933.0	2,883.0	2,883.0	-50.0	-1.7%
4000 Commodities	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,228.1</b>	<b>4,228.1</b>	<b>4,228.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	2,877.3	2,877.3	2,877.3	0.0	0.0%
1061 CIP Rcpts (Other)	230.9	230.9	230.9	0.0	0.0%
1101 AERO Rcpts (Other)	1,119.9	1,119.9	1,119.9	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,350.8</b>	<b>1,350.8</b>	<b>1,350.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,877.3</b>	<b>2,877.3</b>	<b>2,877.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAFM

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	578.6	598.6	598.6	20.0	3.5%
2000 Travel	95.4	95.4	95.4	0.0	0.0%
3000 Services	5,320.7	5,300.7	5,300.7	-20.0	-0.4%
4000 Commodities	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	57.3	57.3	57.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,564.3</b>	<b>6,564.3</b>	<b>6,564.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	4,697.9	4,697.9	4,697.9	0.0	0.0%
1061 CIP Rcpts (Other)	156.8	156.8	156.8	0.0	0.0%
1101 AERO Rcpts (Other)	1,709.6	1,709.6	1,709.6	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,866.4</b>	<b>1,866.4</b>	<b>1,866.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,697.9</b>	<b>4,697.9</b>	<b>4,697.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%