

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,723.9	0.0	1,901.7	2,051.4	6,677.0	33	2,633.4	0.0	1,390.9	1,967.8	5,992.1	32	2,633.4	0.0	1,390.9	1,967.8	5,992.1	32
Homeland Security & Emerg Mgt																	
2,505.3	0.0	3,374.5	4,615.9	10,495.7	61	2,112.4	0.0	3,086.4	4,625.6	9,824.4	61	2,112.4	0.0	3,086.4	4,625.6	9,824.4	61
ALMR																	
0.0	0.0	0.0	0.0	0.0	0	2,303.1	60.0	0.0	1,900.0	4,263.1	0	2,303.1	60.0	0.0	1,900.0	4,263.1	0
Army Guard Facilities Maint.																	
2,710.2	27.4	1,586.8	7,478.6	11,803.0	49	2,540.0	27.4	937.4	7,120.1	10,624.9	49	2,540.0	27.4	937.4	7,120.1	10,624.9	49
Civil Air Patrol																	
0.0	0.0	0.0	0.0	0.0	0	250.0	0.0	0.0	0.0	250.0	0	0.0	0.0	0.0	0.0	0.0	0
SATS																	
0.0	0.0	0.0	0.0	0.0	0	4,927.8	90.0	0.0	0.0	5,017.8	25	4,927.8	90.0	0.0	0.0	5,017.8	25
Air Guard Facilities Maint.																	
1,945.6	0.0	0.0	5,068.7	7,014.3	38	1,897.9	0.0	0.0	5,076.9	6,974.8	38	1,897.9	0.0	0.0	5,076.9	6,974.8	38
Alaska Military Youth Academy																	
4,662.4	1.0	784.6	4,281.2	9,729.2	69	4,682.2	1.0	785.5	4,305.0	9,773.7	69	4,682.2	1.0	785.5	4,305.0	9,773.7	69
Veterans' Services																	
1,852.4	0.0	10.9	350.9	2,214.2	4	1,854.4	7.8	10.9	351.7	2,224.8	4	1,854.4	7.8	10.9	351.7	2,224.8	4
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
16,404.8	28.4	7,978.5	23,846.7	48,258.4	254	23,206.2	186.2	6,531.1	25,347.1	55,270.6	278	22,956.2	186.2	6,531.1	25,347.1	55,020.6	278
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	1,350.8	2,877.3	4,228.1	6	0.0	0.0	1,350.8	2,877.3	4,228.1	6	0.0	0.0	1,350.8	2,877.3	4,228.1	6

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	1,866.4	4,697.9	6,564.3	4	0.0	0.0	1,866.4	4,697.9	6,564.3	4	0.0	0.0	1,866.4	4,697.9	6,564.3	4
RDU Total:																	
0.0	0.0	3,217.2	7,575.2	10,792.4	10	0.0	0.0	3,217.2	7,575.2	10,792.4	10	0.0	0.0	3,217.2	7,575.2	10,792.4	10
Dept Total:																	
16,404.8	28.4	11,195.7	31,421.9	59,050.8	264	23,206.2	186.2	9,748.3	32,922.3	66,063.0	288	22,956.2	186.2	9,748.3	32,922.3	65,813.0	288
Permanent Full Time:					264						288						288
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					264						288						288