

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Military & Veterans Affairs					
Office of the Commissioner	6,677.0	5,992.1	5,992.1	-684.9	-10.3%
Homeland Security & Emerg Mgt	10,495.7	9,824.4	9,824.4	-671.3	-6.4%
ALMR	0.0	4,263.1	4,263.1	4,263.1	100.0%
Army Guard Facilities Maint.	11,803.0	10,624.9	10,624.9	-1,178.1	-10.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0%
SATS	0.0	5,017.8	5,017.8	5,017.8	100.0%
Air Guard Facilities Maint.	7,014.3	6,974.8	6,974.8	-39.5	-0.6%
Alaska Military Youth Academy	9,729.2	9,773.7	9,773.7	44.5	0.5%
Veterans' Services	2,214.2	2,224.8	2,224.8	10.6	0.5%
State Active Duty	325.0	325.0	325.0	0.0	0.0%
RDU Total:	48,258.4	55,270.6	55,020.6	6,762.2	14.0%
Alaska Aerospace Corporation					
AK Aerospace Corp	4,228.1	4,228.1	4,228.1	0.0	0.0%
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	0.0	0.0%
RDU Total:	10,792.4	10,792.4	10,792.4	0.0	0.0%
Unrestricted General (UGF):	16,404.8	23,206.2	22,956.2	6,551.4	39.9%
Designated General (DGF):	28.4	186.2	186.2	157.8	555.6%
Other:	11,195.7	9,748.3	9,748.3	-1,447.4	-12.9%
Federal:	31,421.9	32,922.3	32,922.3	1,500.4	4.8%
Total Funds:	59,050.8	66,063.0	65,813.0	6,762.2	11.5%
Permanent Full Time:	264	288	288	24	9.1%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	264	288	288	24	9.1%