

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Military & Veterans Affairs					
Office of the Commissioner	2,723.9	2,633.4	2,633.4	-90.5	-3.3%
Homeland Security & Emerg Mgt	2,505.3	2,112.4	2,112.4	-392.9	-15.7%
ALMR	0.0	2,303.1	2,303.1	2,303.1	100.0%
Army Guard Facilities Maint.	2,710.2	2,540.0	2,540.0	-170.2	-6.3%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0%
SATS	0.0	4,927.8	4,927.8	4,927.8	100.0%
Air Guard Facilities Maint.	1,945.6	1,897.9	1,897.9	-47.7	-2.5%
Alaska Military Youth Academy	4,662.4	4,682.2	4,682.2	19.8	0.4%
Veterans' Services	1,852.4	1,854.4	1,854.4	2.0	0.1%
State Active Duty	5.0	5.0	5.0	0.0	0.0%
RDU Total:	16,404.8	23,206.2	22,956.2	6,551.4	39.9%
Unrestricted General (UGF):	16,404.8	23,206.2	22,956.2	6,551.4	39.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,404.8	23,206.2	22,956.2	6,551.4	39.9%