

State of Alaska FY2021 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard and/or ASDF resources (personnel and military equipment) can be used extensively during a disaster when other states, local governments or State of Alaska departments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department.

Major Component Accomplishments in 2019

Following the November 30, 2018 Cook Inlet Earthquake, 11 soldiers from the Alaska State Defense Force (ASDF) activated into State Active Duty to provide support to the Division of Homeland Security and Emergency Management. The soldiers assisted more than 13,000 earthquake victims with the coordination of emergency services and processing of disaster applications for individual assistance. Additionally, 83 individuals from the National Guard, ASDF, and Naval Militia responded to the call of activation into State Active Duty providing assistance during the devastating summer wildfires encompassing the state. These actions contributed to the successful assistance provided to state and local firefighters by providing management and traffic control, evacuation aide, and federal equipment such as the UH-60 Black Hawk Helicopter for water drops. This emergency response resulted in a joint operation which included Army National Guard, Air National Guard, Alaska State Defense Force, and the Naval Militia.

Key Component Challenges

No changes in component challenges are anticipated.

Significant Changes in Results to be Delivered in FY2021

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	156.1	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	34.6	0.0	0.0	0.0	35.0	35.0	100.0%
73000 Services	5.2	210.0	210.0	210.0	175.0	-35.0	-16.7%
74000 Commodities	2.8	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	198.7	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	106.3	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	87.4	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	193.7	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.0											
1007 I/A Rcpts	100.0											
1108 Stat Desig	220.0											
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	35.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		34.6	0.0	35.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			34.6	0.0	35.0
2000	In-State Employee Travel	Travel costs for in-state employee travel (airfare, surface transportation, lodging, meals & incidentals, and reimbursable expenses incurred by employee)	34.6	0.0	35.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		5.2	210.0	175.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			5.2	210.0	175.0
3011	Other Services	Alaska National Guard reimbursements from State Active Duty Activations	0.2	205.0	170.0
3026	Inter-Agency Insurance	Admin - Department-wide Department of Administration Risk Management	5.0	5.0	5.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Commodities

Component: State Active Duty (836)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		2.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			2.8	0.0	0.0
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	2.8	0.0	0.0

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			106.3	100.0	100.0
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	State Active Duty in support of statewide fire suppression (generally RSAs with Department of Natural Resources)	80.5	100.0	100.0
5301 Inter-Agency Receipts	M&VA - Office of the Commissioner (414)	State Active Duty in support of statewide fire suppression	25.8	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			87.4	220.0	220.0
5206 Statutory Designated Program Receipts - Contracts		Emergency Management Assistance Compact (EMAC) Responses	87.4	220.0	220.0
6004 Gen Fund (1004 Gen Fund)			0.0	5.0	5.0
6047 General Fund - Miscellaneous	Admin - Department-wide	DOA Core Services Risk Management Charge	0.0	5.0	5.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				5.0	5.0	5.0
With Department of Administration				5.0	5.0	5.0
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Department of Administration Risk Management	5.0	5.0	5.0