

State of Alaska FY2021 Governor's Operating Budget

Department of Military and Veterans Affairs

Department of Military and Veterans Affairs

Mission

To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education. AS 26, AS 44.35

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Defend and Protect Alaska and the United States	6,513.1	27.4	5,789.6	21,558.5	33,888.5	130.0	0.0	0.0	39.8%
2	Disaster Preparedness/Response and Recovery	3,104.6	0.0	4,040.1	5,231.3	12,376.0	61.0	0.0	0.0	18.9%
3	Youth Intervention	4,798.6	1.0	1,279.0	4,281.2	10,359.8	69.0	0.0	0.0	29.2%
4	Outreach to Veterans and Military Families	1,988.6	0.0	87.0	350.9	2,426.5	4.0	0.0	0.0	12.1%
	FY2020 Management Plan	16,404.8	28.4	11,195.7	31,421.9	59,050.8	264.0	0.0	0.0	

Major Department Accomplishments in 2019

Defend and Protect Alaska and the United States
Alaska Air National Guard

The Alaska Air National Guard (AKANG) continued to execute an extremely high operational tempo and deployment pace. In any given month, 30 to 40 AKANG members deployed around the world in support of multiple contingencies and operations. Each of the two AKANG Wings had up to 50% of their members on full-time orders.

The AKANG executed 24/7, 365-day operations in support of North American Aerospace Defense Command (NORAD) air defense/aerial refueling missions, National Missile Warning and Space Surveillance, Search and Rescue, and strategic airlift taskings. Specifically, the AKANG controlled thousands of local, regional, joint and combined training sorties, to include 20 F-22 alert scrambles intercepting numerous Russian Long-Range Aviation packages and enforcing two Presidential Temporary Flight Restrictions; tracked over 324,000 space objects; airlifted over 10,000 passengers and 14,500 short tons of cargo; transferred over 13 million pounds of fuel to over 1,600 receivers; and flew over 3000 aerial refueling flight hours. AKANG members participated in multiple world-wide deployments, operations, and international/national/state-level exercises throughout the year.

Additionally, the AKANG through cross functional teams, assisted in the response efforts of a 7.1 earthquake and multiple state fires by providing defense support to civil authorities. AKANG members also volunteered and served local communities, organizations, and remote Alaska villages, treating over 4,500 patients and veterans. In continuing with the 62-year tradition, the AKANG generated Operation Santa missions, ferrying over 6,000 pounds of donations to two remote Alaskan villages annually. Finally, the Rescue Coordination Center directed and executed 49 Search and Rescue missions (90 sorties) in Alaska's extreme arctic conditions, saving 65 lives.

Alaska Army National Guard

The Alaska Army National Guard (AKARNG) supported civil authorities in 2019 during one of Alaska's worst wildfire seasons by performing 102.7 flight hours, dropping over 669,470 gallons of water, and troops performing logistics and control point operations. The AKARNG conducted 15 search and rescue missions (31 Sorties/60 hours) and was credited with 42 saves in FY2019. Beyond state borders, AKARNG supported the Southwest Border mission. Since April 2019, Aviation has flown 256 hours supporting customs and border patrol while assisting with 414 apprehensions, 36 assists, and seizing 11 large bundles of drugs.

Over 260 AKARNG Soldiers deployed overseas in support of contingency operations in Kuwait, Kosovo, Afghanistan, and Jordan. Soldiers conducted law enforcement, personnel security, peacekeeping, training and advising, and facility assessment and management operations. The 49th Missile Defense Battalion at Fort Greely executed the

Flight Test Ground-based Interceptor 11 (FTG 11), a first-ever salvo test of the Ground-based Midcourse Defense system and at its core were National Guard Soldiers representing Alaska, California and Colorado.

The AKARNG successfully underwent a major aviation rebalance/transformation, fielding an additional six CH-47F Chinook helicopters, two UH-72 Lakota, and one C-12, and trained flight crews of the additional airframes. Aviation accomplished 2,632 flight hours with no incidents and maintained 62% aircraft readiness rates.

Respect, dignity, and personal safety are ongoing command priorities. Army leadership continues its emphasis on preventing and taking swift, appropriate action in regard to sexual assault and harassment. Likewise, face-to-face engagements with soldiers, families, and civilian employees that focus on increasing individual and organizational resiliency, promoting equal opportunity, addressing suicide prevention, and reducing high-risk behavior is incorporated into unit activities. AKARNG fielded new exercise equipment in all armories to help soldiers meet the increasing fitness standards of the Army. The AKARNG is ranked #3 in the nation for completion of enlisted professional military education requirements.

The Construction and Facilities Management Office (CFMO) has divested 25 sites since initiation of the divestiture program. This initiative has benefited the AKARNG by cleaning up decades of real estate actions and has helped AKARNG comply with past National Guard Bureau audit findings, gained square footage authorization for new construction, corrected real property records, and provided facilities to local communities in rural Alaska.

Alaska Aerospace Corporation (AAC)

The Alaska Aerospace Board of Directors established a wholly owned subsidiary, Aurora Launch Services (ALS), to provide low cost, highly reliable launch services on a contract basis to both government and commercial spaceport customers worldwide. ALS is headquartered in Anchorage, Alaska and optimized to employ Alaskans in supporting aerospace operations both in Alaska and worldwide. Aurora is operational and has a total of 42 employees.

Alaska Aerospace provided expert mission planning and launch services to its customers, which include the DoD and other federal agencies, along with a number of commercial companies. Commercial launch operations dominated AAC's manifest with two commercial launches conducted from Alaska Aerospace's Pacific Spaceport Complex-Alaska (PSCA). Five additional launches were supported with range safety and telemetry support at Rocket Lab USA's New Zealand launch site.

To support Department of Defense and NASA needs for polar orbital and sub-orbital missions, Alaska Aerospace expanded launch pad capabilities, upgraded telemetry and command/destroy systems, purchased and installed a new X-band weather radar system, improved range surveillance capabilities, and automated facility operations. In addition, AAC conducted final mission preparation at PSCA in support of a complex federal government mission to be conducted in early FY2020.

Disaster Preparedness/Response and Recovery **Homeland Security and Emergency Management**

In FY2019, the Division of Homeland Security & Emergency Management (HLS&EM) continued to see several successes in the key lines of effort of Planning and Preparedness, while responding to and recovering from the most destructive disaster to impact Alaska in more than 50 years. The response and recovery from the 2018 November Cook Inlet Earthquake required significant mass care and disaster assistance operations. Many recent accomplishments in personal preparedness, mitigation, and disaster planning, helped contribute to the fact that there were no serious injuries or deaths resulting from the magnitude 7.1 quake that struck 34 miles from Anchorage. More than 13,000 Alaskans registered for individual assistance, and to date, more than \$95,000,000 in federal and state assistance has been provided. HLS&EM anticipates that approximately \$500 million in public infrastructure restoration will be processed. In addition to the earthquake disaster, HLS&EM managed a second state disaster declaration for two boroughs due to wildland-urban interface fires, which destroyed more than 50 homes and an additional 80 secondary structures and caused severe economic injury to small businesses during the busy summer tourism season.

In the area of Planning, there were several noteworthy accomplishments. Twenty new Small Community Emergency Response Plans are in draft, and when finished, will bring the total to 100 completed plans throughout rural Alaska. The All-Hazards Resiliency Team, conducted a Rural Resiliency Workshop in Fairbanks with the Tanana Chiefs

Conference, bringing 57 delegates from 37 communities together to further increase emergency management capacity throughout interior Alaska. Following the successful Fairbanks workshop, the team conducted a second workshop in Craig on Prince of Wales Island, hosting 14 communities from the island and surrounding region. These workshops are critical in delivering emergency management training, planning, and exercises, and are conducted with interagency partners from numerous state and federal agencies. Furthermore, the Division's Mitigation Team assisted in the development of a statewide total of 120 approved Local Hazard Mitigation Plans, with 10 more in draft. These plans allow communities to receive federal mitigation funds. In the area of preparedness, HLS&EM made substantial contributions to community-based exercises, designing seven individual community exercises and further supporting 20 communities developing and conducting local exercises, many of which were conducted simultaneously as part of Alaska Shield 2019, a statewide full-scale exercise. HLS&EM provided instructional training to 1,076 individuals from State, local and tribal entities during 65 specialized training events in the State. With renewed interest from the November earthquake, HLS&EM also conducted 72 outreach events with entities including private businesses, childcare providers, military units, local utility companies, hospitals/clinics and local communities with their own outreach programs.

Youth Intervention

Alaska Military Youth Academy

The Alaska Military Youth Academy (AMYA) conducts two residential National Guard Youth ChalleNGe Program classes each fiscal year. In 2019, AMYA graduated classes 2019-1 and 2019-2 in February and August, the 51st and 52nd classes since inception. Youth ChalleNGe has two distinct phases. First, a holistic 22-week Residential Phase on the Camp Carroll Training Site, Joint Base Elmendorf Richardson, with separate housing for male and female cadets. Following graduation, the Post-Residential Phase is a 12-month mentoring period during which graduates return to their communities and apply life strategies learned to become more productive members of society. In 2019, AMYA excelled at placing 100% of its graduates in durable activities including re-enrolling in secondary education, enrolling in post-secondary education, enlisting in the military, or employment. This level of achievement places AMYA in the top five programs across the nation.

Additionally, AMYA graduated 305 cadets who earned 164 high school diplomas or General Education Development (GEDs) diplomas in 2019. A select number of eligible students who enroll with 13.5 high school credits complete online courses to recover credits towards award of a credential, and a number of students opt to return to high school to continue their education. Class 2019-1 had 104 students who returned to school following graduation. An average of 35 students per class meet this standard and 50 – 60% finish the courses. Furthermore, AMYA is one of 41 Challenge sites nationwide that offers Everfi™ Endeavor S.T.E.M. (science, technology, engineering, and math) courses to 50 eligible students per year. Moreover, AMYA offers EduTyping.com keyboarding skills courses to all cadets as a means of equipping this generation of learners with the ability to connect their texting skills with online curricula and assessment platforms. Finally, to assist students needing additional reading and language support, AMYA added digital technology, to include tablets and C-pen readers. Specifically, the C-Pen readers assist students with increased opportunities to learn definitions and proper pronunciation of commonly used words. This also allows for more assistance for English as a Second Language (ESL) students while also promoting independent learning and confidence for students with educational challenges.

Beyond traditional academic materials, AMYA cadets participated in several career field-related programs. The pre-apprenticeship Cadet-To-Work Program (CWP) continued with a grant from the Alaska Department of Labor and Workforce Development, (DOLWD) Youth Employment Initiative, supporting two sessions during the last four weeks of the Residential Phase. As a result, 62 cadets completed training in four construction trades (electrical, carpentry, laborers, and iron workers/welding) with OSHA 10 and Scaffolding Safety Certifications. Similarly, twenty-seven cadets completed Culinary Arts Training in addition to testing for award of ServSafe® Food Handlers Certification. A total of 20 students were trained in Health Occupations Services and 305 students received certifications in Community Emergency Response Team (CERT) Training. Additionally, sixteen cadets completed the Equipment & Engine Training Council's (EETC) Small Engine Repair course and twenty-seven cadets completed Unmanned Aerial Vehicle (U.A.V.) instruction which included the FAA recreational knowledge and safety course. Lastly, 20 students completed requirements for award of their Adult First Aid/CPR/AED Training Certificates.

AMYA partners with active duty and guard members of the armed services to provide adult mentors and tutors for each class. Community stakeholders help with placement opportunities by conducting mock job interviews, guidance on resume' writing, and participating in Career Job Fairs. These alliances directly contribute to student employment, military service, and post-secondary education opportunities.

The AMYA counseling and nursing staff offer an experiential learning professional development environment for interns engaged in their practicum studies year-round through a Memorandum of Agreement with the University of Alaska Anchorage (UAA) School of Nursing, Walden University School of Nursing, and University of Alaska Anchorage (UAA) School of Social Work. To enhance the ability to meet the needs of the cadets at the Alaska Military Youth Academy, medical and counseling has partnered with several community agencies such as Cook Inlet Tribal Council for Life Coping Skills, and Full Spectrum Health for additional behavioral health services and collaborative medication management.

Outreach to Veterans and Military Families

Veterans' Services

The Office of Veterans' Affairs (OVA) establishes and sustains comprehensive advocacy programs for all of Alaska's Veterans, Active Duty, National Guard/Reserves and dependents. The Office of Veterans' Affairs works to:

- Identify and resolve issues that face Alaska's 68,847 veterans and their 151,463 dependents, survivors, and extended families in 348 communities
- Represent the State of Alaska to federal and state agencies and nationally recognized veteran service organizations
- Build connections between military and veteran populations, veteran groups and service organizations, and local, state and federal government agencies
- Provide Alaska's veterans with direct services, outreach, and advocacy

In FY2019, the Office of Veterans' Affairs had four full-time staff who maintained and managed several advocacy programs for Alaska's veterans including: Alaska Veterans Advisory Council (13 members), State Veterans Cemetery planning consultants, Alaska Territorial Guard task force, volunteer Tribal Veteran Representatives, Veterans town hall meetings, Funeral Honors, Veterans Memorial Grant Funds, Veteran Service Officer grants, and the Rural Veteran Outreach Program. Staff members also partnered with other veteran organizations and agencies to prevent homelessness, provide services, reduce suicide, and build connections that serve veterans and their dependents throughout Alaska.

The economic impact of Alaska Veteran benefits is significant, averaging just over \$600 million annually over the past nine years. As such, OVA remains keenly focused on connecting veterans with benefits earned as a result of their service. In FY2019, the combined OVA team assisted 78,872 veterans, active duty, reserve component members, and family members, with federal and state benefits/claims questions and processing. Representatives completed 309 visits around the state, again reaching many veterans for the first time. As a result of these efforts:

- The Veterans' Affairs (VA) Mortgage Servicing Assistance program insured issuance of Certificates of Eligibility to 3,137 veterans, resulting in over \$972 million in home loans
- VA Healthcare System enrollment increased by 1,000 patients, a total of 37,000
- 21,000 veterans received managed VA care totaling \$334 million in federal funds
- Compensation and pension increased annually by \$14 million, for a total of \$295 million federal funds
- Through successful navigation of the USDVA Appeals board, veterans and families received over \$87.7 million in single one-time payments
- Over 3,800 veterans attended higher education/certification in Alaska, expending over \$73.8M federal funds - \$10 million increase due to a new \$100,000 federal grant.

Additional successes include:

- Provided guidelines for the new VA Mission Act using the Alaskan Model of Care – Veterans across the nation now are provided the same model of medical care as Alaskan veterans
- Co-sponsored the National Veterans Golden Age Games held in Anchorage - Hosted over 1,000 veteran athletes from across the nation
- Sponsored and planned rural claims clinics serving Palmer, Delta Junction and Fairbanks – 242 Veterans filed claims with 80% receiving benefits within 30 days
- Receipt of a \$250,000 federal transportation grant, allowing funding for 3,385 veterans to travel for healthcare – Alaska is the only state in the nation selected
- Veterans Memorial Endowment Grant started the first step towards a multi-year improvement project revitalizing a local Veterans Cemetery in Seward
- Established new Veteran Serviced Office in Kodiak, the largest Coast Guard installation in the nation now has full time transition support

- Partnership with the US Department of Veterans Affairs resulted in 52 additional Tribal Veterans Representatives receiving VA 101 training, increasing the state-wide volunteer pool to 420, the largest veterans volunteer corps in the nation
- Partnership with over 60 local service providers to deliver two Stand Down events, serving 2,500 veterans at locations in both northern and southern Alaska
- Co-sponsored a booth at the SW Alaska State Fair assisting over 1,800 veterans, active duty, and reserve components gain access to VA benefits
- Assisted the Veterans and Family Members Coalition to establish the first annual Veteran Mental Health Summit – Over 500 participated in person with 42 participants via teleconference.

Key Department Challenges

Defend and Protect Alaska and the United States

Alaska Air National Guard

The AKANG aims to exceed all standards with the most mission-diverse, relevant, and resilient units in the nation; however, work remains to optimize Total Force Initiatives to preserve capability and capacity. While the simultaneous conversion of the HC-130H to the HC-130J helicopters, and the continuing Federal Fiscal Year 2019 Operational Loss Replacement (OLR) of five HH-60G helicopters bring challenges; there are commensurate positive changes in manpower, facilities, and training requirements. Additionally, with the Air Force's decision to base F-35s at Eielson AFB, the demand for tanker support continues to intensify, stretching both base infrastructure and support. The need for proper federal resourcing to meet state and national operational requirements increases and requires investment from the mission owners to form a successful operational relationship. This approach is coupled with the desire to champion force development opportunities to shape state and military leaders and expand upon Alaska's unique multi-use capability in support of state/community/partners.

The AKANG is taking on recruiting and retention challenges through several means, including: establishing recruiting teams in Anchorage, Fairbanks, Juneau, and Wasilla; improving recruiting and retention procedures/processes, utilizing a mobile recruiting trailer at statewide events; fielding new and modern campaigns in social media, radio, and theater advertising; aggressively advocating for seven additional federal manpower authorizations dedicated solely to recruiting, as well as a formalized rural operations plan with multiple events in Bethel and Juneau. Additionally, AKANG are focused on enhancing community synergy, continuing to grow and formalize relationships with the University of Alaska Anchorage, University of Alaska Fairbanks, and surrounding school districts. Likewise, AKANG will continue to provide mentors to the Alaska Military Youth Academy.

Alaska Army National Guard

AKARNG Facilities Maintenance Office (FMO) remains committed to improving the department's capital project execution rate. To achieve this, FMO will continue to communicate to the Office of Management and Budget (OMB) the need for deferred maintenance projects and requests for new capital appropriations. FMO will pursue alternative methods which could allow for higher execution of projects utilizing DMVA staff. If DMVA is able to execute more capital projects internally, this will help to facilitate quicker project completion timelines as well decrease costs.

The division will work to identify and prioritize projects, as it partners with the Office of Management and Budget and the Department of Transportation and Public Facilities on the State's evolving approach to addressing capital project and deferred maintenance needs.

Alaska Aerospace Corporation

While annual sustainment costs of a space launch facility, including personnel, infrastructure, business development, environmental, and other liabilities, remain a significant challenge, AAC streamlines its performance to provide cost competitive launch services to both government and commercial customers and has not received any general funds for operations and sustainment since FY2015.

Disaster Preparedness/Response and Recovery

Homeland Security and Emergency Management

HLS&EM and the State Emergency Operations Center (SEOC) continue to respond to requests for State assistance (monetary and technical) for events that fall outside of the scope of Alaska Statute 26.23.900. Events such as

erosion, fuel shortages, and water shortages continue to challenge communities throughout Alaska. The FY2020 budget, with support from the Legislature saw a significant influx of funding into the Disaster Relief Fund (DRF). Maintaining this legislatively-approved, readily available fund source is key to the State's ability to speed relief and recovery actions during various emergency scenarios.

Youth Intervention

Alaska Military Youth Academy

AMYA continues to seek ways to ensure the program provides the greatest return on investment. AMYA has undertaken a number of effective initiatives, including reducing authorized positions to the minimum number necessary to maintain federal reimbursement and reducing admissions staff travel while placing greater reliance on local school staff, social workers, etc. for rural recruitment. Additionally, shift schedule changes across the Division should reduce overtime premium pay. Furthermore, AMYA eliminated cadet stipends while continuing to emphasize the financial literacy skills within the curriculum. These initiatives notwithstanding, there are signs some of these reductions, combined with increased recruitment, retention, and graduation rates over the past several years, are making the current workload unsustainable. Budgeted overtime amount is now more than double that from four years ago and based on the first three pay periods of this year, AMYA projects meeting or exceeding that budgeted amount by year end. Additionally, AMYA experiences an above average turnover rate with members departing at an increasing rate as they gain experience seeking other opportunities in law enforcement, fire services, corrections, or other similar career fields.

The majority of the facilities supporting the ChalleNGe program were built in the 1970s and were intended for limited use during Alaska Army National Guard training periods. While multiple modifications have occurred to support the ChalleNGe program, continued operations will require additional maintenance, renewal, and replacement to support future missions and requirements. The division will work to identify and prioritize these within the Department, as it partners with the Office of Management and Budget and the Department of Transportation and Public Facilities on the State's evolving approach to addressing deferred maintenance needs.

Outreach to Veterans and Military Families

Veterans' Services

After almost 10 years since inception, challenges associated with designing, constructing, and operating an interment facility in Interior Alaska have proven many and varied. Fortunately, with strong partnership from the Department of Transportation & Public Facilities, Department of Natural Resources, and the Alaska Mental Health Trust, a more promising location for the proposed Interior Alaska Veterans Cemetery is being finalized. However, additional funding and receipt authority, through a combination of a proposed capital appropriation scope change and new increments would be necessary to bring this vision to reality. If approved, further increments for annual operating costs are also required. Over the past decade, OVA's workload grew six-fold; however, staffing levels have not increased accordingly. Their current operating pace of roughly 3,400 cases per person annually is not sustainable long-term.

Significant Changes in Results to be Delivered in FY2021

Defend and Protect Alaska and the United States

Alaska Air National Guard

The 168th Wing is well positioned to form an aerial refueling Active Association with the Air Force in order to increase aerial refueling capacity in the Alaska Area of Responsibility. The 168th Logistics Readiness Squadron continues to make great strides in the effort to stand up a petroleum, oil, and lubricant flight to provide critical ground refueling capability for both equipment and aircraft.

Construction on the Long-Range Discrimination Radar at Clear Air Force Station is scheduled to be completed in 2021, with Initial Operational Capability soon after, which will require additional security forces. FY2021 may be the year of the United States Space Force, should congress make final deliberations in FY2020. A United States Space Force will likely bring with it a Space National Guard. Alaska, one of eight states with a space mission, will be at the forefront on the newly established service, as the primary force provider to the nation's missile warning mission at Clear Air Force Station.

The 176th Wing continues to illustrate the need for initial implementation of the Combat Rescue Helicopter (CRH) due to extensive usage rates both home and abroad. By 2026, the 210th Rescue Squadron will undergo a fleet-wide

helicopter upgrade from current HH-60G models to the CRH HH-60W. In the first quarter of FY2019, aging HH-60G helicopters began being replaced with Operational Loss Replacement aircraft. The 176th Wing is also requesting additional Backup Aircraft Inventory to supplement its current five Primary Assigned HH-60G Aircraft, allowing for a robust 24/7 rescue alert posture and to facilitate aircrew readiness training.

The 176th Wing continues advocacy for full weapon system support for the 176th Air Defense Squadron's Battle Control Center; improving capabilities and interoperability connectivity to other weapon systems, as well as improving coordination and mission execution with other government agencies for civil support through radar following, communication, and radar data reduction for lost aircraft.

Beginning April 1st, 2020, the 176th Medical Group will initiate the new capability of a scalable Expeditionary Medical Support package that provides theater hospitalization for a population-at-risk of 5,000-6,500. The package is capable of sustaining a 25-bed inpatient capability as well as complex medical and surgical care, dietary services, emergency/trauma services, dental care, ancillary services, medical command and control, and medical logistics.

The AKANG is ready to meet the 21st Century challenges by proactively shaping the future with combat ready, agile airmen and to provide the capabilities necessary to better respond to the state and nation's call. AKANG will remain a lethal and operationally engaged, seamlessly integrated, member of the total Air Force by emphasizing a culture of dual-role capability, upholding personal and professional standards and service with distinction.

Alaska Army National Guard

The AKARNG priorities for future military construction projects at Bryant Army Airfield (BAAF) on JBER are as follows; an aircraft maintenance hangar to provide hangar space and specialized work areas; a National Guard Readiness Center to provide aviation units with administrative, training and storage space that typically comes with a Readiness Center instead of using hangar space; and an Airfield Operations building for the Airfield Operations Activity to effectively run air operations.

Alaska Aerospace Corporation

Alaska Aerospace is anticipating supporting the most launches in its history from PSCA which will task its workforce and facilities more than ever before. Improvements and facility upgrades are specifically designed to support Department of Defense and NASA needs for polar orbits and sub-orbital missions.

Disaster Preparedness/Response and Recovery **Homeland Security and Emergency Management**

HLS&EM continues to shift focus to supporting rural Alaskans and communities. By conducting training, exercises, public outreach and planning activities locally, HLS&EM maximizes state and federal funding to protect lives, property, and the environment from all hazards Alaska faces.

HLS&EM was a recipient of the Non-profit Security Grant and was able to sub-award that to a non-profit organization. In addition, HLS&EM was a recipient for the National Earthquake Hazards Reduction Program for the first time since 2012.

Youth Intervention

Alaska Military Youth Academy

AMYA's program focus is on education for Alaska's 16-18-year-old at-risk youth to include completion of high school, or equivalent along with training in eight core components: Leadership/followership, Responsible Citizenship, Academic Excellence, Job Skills, Life Coping Skills, Health and Hygiene, Service to Community, and Physical Fitness. AMYA expanded opportunities for elective job skills training to encompass the entire academic phase to enable students to focus on their areas of interest. AMYA will continue to seek efficiencies through enhanced partnerships with other State, Federal, and the private sector entities to maximize the long-term success of graduates in meeting the needs of the Alaska labor market. AMYA also is building a relationship with Department of Labor training and vocational programs such as Job Corps and AVTEC to build a pipeline for students following graduation.

Outreach to Veterans and Military Families **Veterans' Services**

The Alaska VA Healthcare System initiated improvements to the veterans appointment program by adding a consolidated care team approach and a VA Healthcare System one-stop call program. While many Alaska veterans are still adjusting to the new program, to date all feedback is very positive. Additionally, in 2019, the Alaska VA was authorized an additional 100 medical care professionals. Most are now hired, and as a result, appointment wait time is projected to reduce significantly from the current rate of "within 30 days." In order for the Alaska VA to keep the new healthcare professionals they will need the ability to shift internal funds and this is currently in the works. Lastly, VA/Native Healthcare Agreements will continue, ensuring over half of Alaska veterans receive care closer to home and providing medical coverage to over 96% of veterans residing in state.

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FY2021 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Bethel Readiness Center Security Upgrades	0	70,000	0	70,000	140,000
Bethel Readiness Center Water System Sustainment	0	150,000	0	150,000	300,000
Kotzebue Readiness Center HVAC Life-Cycle Replacement	0	250,000	0	250,000	500,000
Mass Notification System - Joint Base Elmendorf Richardson	800,000	0	0	800,000	1,600,000
State Homeland Security Grant Programs	0	0	0	4,500,000	4,500,000
Alaska Land Mobile Radio	3,181,800	4,479,500	0	0	7,661,300
Statewide Roof, Envelope, and Fall Protection	0	850,000	0	850,000	1,700,000
Department Total	3,981,800	5,799,500	0	6,620,000	16,401,300

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	16,404.8	28.4	11,195.7	31,421.9	59,050.8
One-time items:					
-Military & Veterans Affairs	0.0	0.0	-10.9	0.0	-10.9
Adjustments which continue current level of service:					
-Military & Veterans Affairs	7,072.7	150.0	38.6	2,029.8	9,291.1
Proposed budget increases:					
-Military & Veterans Affairs	0.0	0.0	10.9	0.0	10.9
Proposed budget decreases:					
-Military & Veterans Affairs	-715.9	0.0	-1,470.5	-465.2	-2,651.6
FY2021 Governor	22,761.6	178.4	9,763.8	32,986.5	65,690.3

Department Totals
Department of Military and Veterans Affairs

Description	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Department Totals	73,705.4	59,629.2	59,050.8	59,050.8	65,690.3	6,639.5	11.2%
Objects of Expenditure:							
71000 Personal Services	27,568.1	30,107.3	29,827.5	28,414.9	31,875.6	3,460.7	12.2%
72000 Travel	986.8	1,020.5	947.2	1,315.1	1,359.7	44.6	
73000 Services	37,449.5	22,297.5	22,261.7	23,600.7	27,119.6	3,518.9	14.9%
74000 Commodities	4,871.9	3,310.4	3,310.4	3,016.1	2,600.9	-415.2	-13.8%
75000 Capital Outlay	12.8	94.1	94.1	94.1	124.6	30.5	32.4%
77000 Grants, Benefits	2,816.3	2,799.4	2,609.9	2,609.9	2,609.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	42,073.5	31,647.4	31,421.9	31,421.9	32,986.5	1,564.6	5.0%
1003 G/F Match (UGF)	7,830.2	8,020.3	8,020.3	8,020.3	7,633.9	-386.4	-4.8%
1004 Gen Fund (UGF)	8,931.1	8,609.5	8,384.5	8,384.5	15,127.7	6,743.2	80.4%
1005 GF/Prgm (DGF)	0.0	28.4	28.4	28.4	178.4	150.0	528.2%
1007 I/A Rcpts (Other)	4,905.2	5,851.1	5,851.1	5,851.1	4,751.7	-1,099.4	-18.8%
1061 CIP Rcpts (Other)	1,423.3	1,669.2	1,669.2	1,669.2	1,336.7	-332.5	-19.9%
1101 AERO Rcpts (Other)	8,263.4	2,957.1	2,829.5	2,829.5	2,829.5	0.0	0.0%
1108 Stat Desig (Other)	267.5	835.0	835.0	835.0	835.0	0.0	0.0%
1181 Vets Endow (Other)	11.2	11.2	10.9	10.9	10.9	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%
Designated Gen (DGF)	0.0	28.4	28.4	28.4	178.4	150.0	528.2%
Other Funds	14,870.6	11,323.6	11,195.7	11,195.7	9,763.8	-1,431.9	-12.8%
Federal Funds	42,073.5	31,647.4	31,421.9	31,421.9	32,986.5	1,564.6	5.0%
Positions:							
Permanent Full Time	277	277	275	264	287	23	8.7%
Permanent Part Time	2	0	0	0	0	0	0.0%
Non Permanent	2	0	0	0	0	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor		
Military & Veterans Affairs								
ALMR	0.0	0.0	0.0	0.0	2,303.1	2,303.1	100.0%	
SATS	0.0	0.0	0.0	0.0	4,705.0	4,705.0	100.0%	
Office of the Commissioner	3,035.1	2,723.9	2,723.9	2,723.9	2,634.7	-89.2	-3.3%	
Homeland Security & Emerg Mgt	2,489.7	2,505.3	2,505.3	2,505.3	2,113.2	-392.1	-15.7%	
Local Emergency Planning Committ	298.5	225.0	0.0	0.0	0.0	0.0	0.0%	
Army Guard Facilities Maint.	2,073.9	2,710.2	2,710.2	2,710.2	2,548.0	-162.2	-6.0%	
Air Guard Facilities Maint.	1,688.1	1,945.6	1,945.6	1,945.6	1,913.5	-32.1	-1.6%	
Alaska Military Youth Academy	5,439.0	4,662.4	4,662.4	4,662.4	4,684.7	22.3	0.5%	
Veterans' Services	1,732.0	1,852.4	1,852.4	1,852.4	1,854.4	2.0	0.1%	
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
RDU Totals:	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%	
Unrestricted Gen (UGF):	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%	

Component Summary All Funds
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
Military & Veterans Affairs							
Veterans Memorial Endowment	11.2	0.0	0.0	0.0	0.0	0.0	0.0%
ALMR	0.0	0.0	0.0	0.0	4,263.1	4,263.1	100.0%
SATS	0.0	0.0	0.0	0.0	4,795.0	4,795.0	100.0%
Office of the Commissioner	6,247.7	6,775.9	6,677.0	6,677.0	5,993.0	-684.0	-10.2%
Homeland Security & Emerg Mgt	9,445.1	10,495.7	10,495.7	10,495.7	9,824.9	-670.8	-6.4%
Local Emergency Planning Committ	298.5	225.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	11,007.9	11,803.0	11,803.0	11,803.0	10,660.7	-1,142.3	-9.7%
Air Guard Facilities Maint.	5,759.4	7,014.3	7,014.3	7,014.3	7,036.5	22.2	0.3%
Alaska Military Youth Academy	9,345.3	9,729.2	9,729.2	9,729.2	9,782.9	53.7	0.6%
Veterans' Services	2,028.3	2,214.5	2,214.2	2,214.2	2,216.8	2.6	0.1%
State Active Duty	198.7	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Totals:	44,342.1	48,582.6	48,258.4	48,258.4	54,897.9	6,639.5	13.8%
Alaska Aerospace Corporation							
AK Aerospace Corp	3,181.8	4,270.4	4,228.1	4,228.1	4,228.1	0.0	0.0%
AAC Facilities Maintenance	26,181.5	6,776.2	6,564.3	6,564.3	6,564.3	0.0	0.0%
RDU Totals:	29,363.3	11,046.6	10,792.4	10,792.4	10,792.4	0.0	0.0%
Unrestricted Gen (UGF):	16,761.3	16,629.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%
Designated Gen (DGF):	0.0	28.4	28.4	28.4	178.4	150.0	528.2%
Other Funds:	14,870.6	11,323.6	11,195.7	11,195.7	9,763.8	-1,431.9	-12.8%
Federal Funds:	42,073.5	31,647.4	31,421.9	31,421.9	32,986.5	1,564.6	5.0%
Total Funds:	73,705.4	59,629.2	59,050.8	59,050.8	65,690.3	6,639.5	11.2%
Permanent Full Time:	277	277	275	264	287	23	8.7%
Permanent Part Time:	2	0	0	0	0	0	0.0%
Non Permanent:	2	0	0	0	0	0	0.0%
Total Positions:	281	277	275	264	287	23	8.7%

Inter-Agency Revenue Summary
Department of Military and Veterans Affairs
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Military and Veterans Affairs Totals:			6,093.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	507.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	155.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	61.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	18.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	395.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	766.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	2,713.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project	E&ED - Department-wide	387.7
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	100.4
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	848.6
6004 Gen Fund	6047 General Fund - Miscellaneous	Admin - Department-wide	5.0
RDU: Military & Veterans Affairs (530)			5,705.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	507.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	155.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	61.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	18.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	395.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	766.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	2,713.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	100.4
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	848.6
6004 Gen Fund	6047 General Fund - Miscellaneous	Admin - Department-wide	5.0
Component: Office of the Commissioner (414)			1,390.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	61.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	18.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	250.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	627.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	60.0
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	148.6
Component: Homeland Security and Emergency Management (2657)			2,685.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	1,985.3
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	700.0
Component: Army Guard Facilities Maintenance (415)			861.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	145.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	541.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	9.6
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	100.4
Component: Alaska Military Youth Academy (1969)			663.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	507.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	155.4
Component: State Active Duty (836)			105.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	100.0
6004 Gen Fund	6047 General Fund - Miscellaneous	Admin - Department-wide	5.0
RDU: Alaska Aerospace Corporation (127)			387.7

Inter-Agency Revenue Summary
Department of Military and Veterans Affairs
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	E&ED - Department-wide	387.7
Component: Alaska Aerospace Corporation (1424)			230.9
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	E&ED - Department-wide	230.9
Component: Alaska Aerospace Corporation Facilities Maintenance (2362)			156.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	E&ED - Department-wide	156.8