

## Department Priority Programs by Component (1760)

### Department of Military and Veterans Affairs

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>16,404.8</b>	<b>28.4</b>	<b>11,195.7</b>	<b>31,421.9</b>	<b>59,050.8</b>	<b>264.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Military &amp; Veterans Affairs (530)</b>	<b>16,404.8</b>	<b>28.4</b>	<b>7,978.5</b>	<b>23,846.7</b>	<b>48,258.4</b>	<b>254.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Commissioner (414)</b>	<b>2,723.9</b>	<b>0.0</b>	<b>1,901.7</b>	<b>2,051.4</b>	<b>6,677.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	1,852.3 68%	0.0	665.6 35%	1,436.0 70%	3,953.8	33.0 100%	0.0	0.0
Disaster Preparedness/Response and Recovery	599.3 22%	0.0	665.6 35%	615.4 30%	1,880.3	0.0	0.0	0.0
Youth Intervention	136.2 5%	0.0	494.4 26%	0.0	630.6	0.0	0.0	0.0
Outreach to Veterans and Military Families	136.2 5%	0.0	76.1 4%	0.0	212.3	0.0	0.0	0.0
<b>Homeland Security and Emergency Management (2657)</b>	<b>2,505.3</b>	<b>0.0</b>	<b>3,374.5</b>	<b>4,615.9</b>	<b>10,495.7</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>
Disaster Preparedness/Response and Recovery	2,505.3 100%	0.0	3,374.5 100%	4,615.9 100%	10,495.7	61.0 100%	0.0	0.0
<b>Local Emergency Planning Committee (2577)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Disaster Preparedness/Response and Recovery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Army Guard Facilities Maintenance (415)</b>	<b>2,710.2</b>	<b>27.4</b>	<b>1,586.8</b>	<b>7,478.6</b>	<b>11,803.0</b>	<b>49.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	2,710.2 100%	27.4 100%	1,586.8 100%	7,478.6 100%	11,803.0	49.0 100%	0.0	0.0
<b>Air Guard Facilities Maintenance (416)</b>	<b>1,945.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,068.7</b>	<b>7,014.3</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	1,945.6 100%	0.0	0.0	5,068.7 100%	7,014.3	38.0 100%	0.0	0.0
<b>Alaska Military Youth Academy (1969)</b>	<b>4,662.4</b>	<b>1.0</b>	<b>784.6</b>	<b>4,281.2</b>	<b>9,729.2</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0</b>
Youth Intervention	4,662.4 100%	1.0 100%	784.6 100%	4,281.2 100%	9,729.2	69.0 100%	0.0	0.0
<b>Veterans' Services (421)</b>	<b>1,852.4</b>	<b>0.0</b>	<b>10.9</b>	<b>350.9</b>	<b>2,214.2</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Outreach to Veterans and Military Families	1,852.4 100%	0.0	10.9 100%	350.9 100%	2,214.2	4.0 100%	0.0	0.0
<b>State Active Duty (836)</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0
<b>Alaska Aerospace Corporation (127)</b>	<b>0.0</b>	<b>0.0</b>	<b>3,217.2</b>	<b>7,575.2</b>	<b>10,792.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Aerospace Corporation (1424)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350.8</b>	<b>2,877.3</b>	<b>4,228.1</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	0.0	0.0	1,350.8 100%	2,877.3 100%	4,228.1	6.0 100%	0.0	0.0

Note: Report uses included change records.

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Alaska Aerospace Corporation (127)	0.0	0.0	3,217.2	7,575.2	10,792.4	10.0	0.0	0.0
Alaska Aerospace Corporation Facilities Maintenance (2362)	0.0	0.0	1,866.4	4,697.9	6,564.3	4.0	0.0	0.0
Defend and Protect Alaska and the United States	0.0	0.0	1,866.4 100%	4,697.9 100%	6,564.3	4.0 100%	0.0	0.0