

Components by Department Priority Programs (1761)
Department of Military and Veterans Affairs

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		16,404.8	28.4	11,195.7	31,421.9	59,050.8	264.0	0.0	0.0
Defend and Protect Alaska and the United States		6,513.1	27.4	5,789.6	21,558.5	33,888.5	130.0	0.0	0.0
Office of the Commissioner (414)		1,852.3 68%	0.0	665.6 35%	1,436.0 70%	3,953.8	33.0 100%	0.0	0.0
Army Guard Facilities Maintenance (415)		2,710.2 100%	27.4 100%	1,586.8 100%	7,478.6 100%	11,803.0	49.0 100%	0.0	0.0
Air Guard Facilities Maintenance (416)		1,945.6 100%	0.0	0.0	5,068.7 100%	7,014.3	38.0 100%	0.0	0.0
State Active Duty (836)		5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0
Alaska Aerospace Corporation (1424)		0.0	0.0	1,350.8 100%	2,877.3 100%	4,228.1	6.0 100%	0.0	0.0
Alaska Aerospace Corporation Facilities Maintenance (2362)		0.0	0.0	1,866.4 100%	4,697.9 100%	6,564.3	4.0 100%	0.0	0.0
Disaster Preparedness/Response and Recovery		3,104.6	0.0	4,040.1	5,231.3	12,376.0	61.0	0.0	0.0
Office of the Commissioner (414)		599.3 22%	0.0	665.6 35%	615.4 30%	1,880.3	0.0	0.0	0.0
Homeland Security and Emergency Management (2657)		2,505.3 100%	0.0	3,374.5 100%	4,615.9 100%	10,495.7	61.0 100%	0.0	0.0
Local Emergency Planning Committee (2577)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Youth Intervention		4,798.6	1.0	1,279.0	4,281.2	10,359.8	69.0	0.0	0.0
Office of the Commissioner (414)		136.2 5%	0.0	494.4 26%	0.0	630.6	0.0	0.0	0.0
Alaska Military Youth Academy (1969)		4,662.4 100%	1.0 100%	784.6 100%	4,281.2 100%	9,729.2	69.0 100%	0.0	0.0
Outreach to Veterans and Military Families		1,988.6	0.0	87.0	350.9	2,426.5	4.0	0.0	0.0
Office of the Commissioner (414)		136.2 5%	0.0	76.1 4%	0.0	212.3	0.0	0.0	0.0
Veterans' Services (421)		1,852.4 100%	0.0	10.9 100%	350.9 100%	2,214.2	4.0 100%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.