

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2019 Actuals (16206)						FY2020 Management Plan Plus Likely Supps (16642)						FY2021 Governor (16414)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Veterans Memorial Endowment																	
0.0	0.0	11.2	0.0	11.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
ALMR																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	2,303.1	60.0	0.0	1,900.0	4,263.1	0
SATS																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	4,705.0	90.0	0.0	0.0	4,795.0	24
Office of the Commissioner																	
3,035.1	0.0	1,518.7	1,693.9	6,247.7	49	2,723.9	0.0	1,901.7	2,051.4	6,677.0	33	2,634.7	0.0	1,390.7	1,967.6	5,993.0	32
Homeland Security & Emerg Mgt																	
2,489.7	0.0	3,066.5	3,888.9	9,445.1	62	2,505.3	0.0	3,374.5	4,615.9	10,495.7	61	2,113.2	0.0	3,085.3	4,626.4	9,824.9	61
Local Emergency Planning Committ																	
298.5	0.0	0.0	0.0	298.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Army Guard Facilities Maint.																	
2,073.9	0.0	1,177.4	7,756.6	11,007.9	46	2,710.2	27.4	1,586.8	7,478.6	11,803.0	49	2,548.0	27.4	946.8	7,138.5	10,660.7	49
Air Guard Facilities Maint.																	
1,688.1	0.0	0.0	4,071.3	5,759.4	36	1,945.6	0.0	0.0	5,068.7	7,014.3	38	1,913.5	0.0	0.0	5,123.0	7,036.5	38
Alaska Military Youth Academy																	
5,439.0	0.0	639.7	3,266.6	9,345.3	66	4,662.4	1.0	784.6	4,281.2	9,729.2	69	4,684.7	1.0	792.9	4,304.3	9,782.9	69
Veterans' Services																	
1,732.0	0.0	0.0	296.3	2,028.3	4	1,852.4	0.0	10.9	350.9	2,214.2	4	1,854.4	0.0	10.9	351.5	2,216.8	4
State Active Duty																	
5.0	0.0	193.7	0.0	198.7	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
16,761.3	0.0	6,607.2	20,973.6	44,342.1	263	16,404.8	28.4	7,978.5	23,846.7	48,258.4	254	22,761.6	178.4	6,546.6	25,411.3	54,897.9	277
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	1,637.9	1,543.9	3,181.8	6	0.0	0.0	1,350.8	2,877.3	4,228.1	6	0.0	0.0	1,350.8	2,877.3	4,228.1	6

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	6,625.5	19,556.0	26,181.5	8	0.0	0.0	1,866.4	4,697.9	6,564.3	4	0.0	0.0	1,866.4	4,697.9	6,564.3	4
RDU Total:																	
0.0	0.0	8,263.4	21,099.9	29,363.3	14	0.0	0.0	3,217.2	7,575.2	10,792.4	10	0.0	0.0	3,217.2	7,575.2	10,792.4	10
Dept Total:																	
16,761.3	0.0	14,870.6	42,073.5	73,705.4	277	16,404.8	28.4	11,195.7	31,421.9	59,050.8	264	22,761.6	178.4	9,763.8	32,986.5	65,690.3	287
Permanent Full Time:					277						264						287
Permanent Part Time:					2						0						0
Non Permanent:					2						0						0
Total Positions:					281						264						287