

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Military & Veterans Affairs								
Veterans Memorial Endowment	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
ALMR	0.0	0.0	0.0	0.0	0.0	4,263.1	4,263.1	100.0%
SATS	0.0	0.0	0.0	0.0	0.0	4,795.0	4,795.0	100.0%
Office of the Commissioner	6,247.7	6,775.9	6,677.0	6,677.0	6,677.0	5,993.0	-684.0	-10.2%
Homeland Security & Emerg Mgt	9,445.1	10,495.7	10,495.7	10,495.7	10,495.7	9,824.9	-670.8	-6.4%
Local Emergency Planning Committ	298.5	225.0	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	11,007.9	11,803.0	11,803.0	11,803.0	11,803.0	10,660.7	-1,142.3	-9.7%
Air Guard Facilities Maint.	5,759.4	7,014.3	7,014.3	7,014.3	7,014.3	7,036.5	22.2	0.3%
Alaska Military Youth Academy	9,345.3	9,729.2	9,729.2	9,729.2	9,729.2	9,782.9	53.7	0.6%
Veterans' Services	2,028.3	2,214.5	2,214.2	2,214.2	2,214.2	2,216.8	2.6	0.1%
State Active Duty	198.7	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	44,342.1	48,582.6	48,258.4	48,258.4	48,258.4	54,897.9	6,639.5	13.8%
Alaska Aerospace Corporation								
AK Aerospace Corp	3,181.8	4,270.4	4,228.1	4,228.1	4,228.1	4,228.1	0.0	0.0%

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Alaska Aerospace Corporation								
AAC Facilities Maintenance	26,181.5	6,776.2	6,564.3	6,564.3	6,564.3	6,564.3	0.0	0.0%
RDU Total:	29,363.3	11,046.6	10,792.4	10,792.4	10,792.4	10,792.4	0.0	0.0%
Unrestricted General (UGF):	16,761.3	16,629.8	16,404.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%
Designated General (DGF):	0.0	28.4	28.4	28.4	28.4	178.4	150.0	528.2%
Other:	14,870.6	11,323.6	11,195.7	11,195.7	11,195.7	9,763.8	-1,431.9	-12.8%
Federal:	42,073.5	31,647.4	31,421.9	31,421.9	31,421.9	32,986.5	1,564.6	5.0%
Total Funds:	73,705.4	59,629.2	59,050.8	59,050.8	59,050.8	65,690.3	6,639.5	11.2%
Permanent Full Time:	277	277	275	264	264	287	23	8.7%
Permanent Part Time:	2	0	0	0	0	0	0	0.0%
Non Permanent:	2	0	0	0	0	0	0	0.0%
Total Positions:	281	277	275	264	264	287	23	8.7%