

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan (16012)</b>	<b>FY2020 Management Plan Plus Likely Supps (16642)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2020 Management Plan Plus Likely Supps vs FY2021 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
ALMR	0.0	0.0	0.0	0.0	0.0	2,303.1	2,303.1	100.0%
SATS	0.0	0.0	0.0	0.0	0.0	4,705.0	4,705.0	100.0%
Office of the Commissioner	3,035.1	2,723.9	2,723.9	2,723.9	2,723.9	2,634.7	-89.2	-3.3%
Homeland Security & Emerg Mgt	2,489.7	2,505.3	2,505.3	2,505.3	2,505.3	2,113.2	-392.1	-15.7%
Local Emergency Planning Comn	298.5	225.0	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	2,073.9	2,710.2	2,710.2	2,710.2	2,710.2	2,548.0	-162.2	-6.0%
Air Guard Facilities Maint.	1,688.1	1,945.6	1,945.6	1,945.6	1,945.6	1,913.5	-32.1	-1.6%
Alaska Military Youth Academy	5,439.0	4,662.4	4,662.4	4,662.4	4,662.4	4,684.7	22.3	0.5%
Veterans' Services	1,732.0	1,852.4	1,852.4	1,852.4	1,852.4	1,854.4	2.0	0.1%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,761.3</b>	<b>16,629.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>22,761.6</b>	<b>6,356.8</b>	<b>38.7%</b>
<b>Unrestricted General (UGF):</b>	16,761.3	16,629.8	16,404.8	16,404.8	16,404.8	22,761.6	6,356.8	38.7%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>16,761.3</b>	<b>16,629.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>16,404.8</b>	<b>22,761.6</b>	<b>6,356.8</b>	<b>38.7%</b>