

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Administration and Support								
Commissioner's Office	3,321.0	1,706.1	6,486.1	6,486.1	1,506.8	1,523.9	-4,962.2	-76.5%
Project Management & Permitting	3,304.3	6,076.1	6,076.1	6,076.1	6,671.7	6,849.8	773.7	12.7%
Administrative Services	3,451.4	3,684.2	3,684.2	3,684.2	3,694.8	3,694.5	10.3	0.3%
Information Resource Mgmt.	3,656.5	3,813.2	3,813.2	3,813.2	3,694.2	3,703.0	-110.2	-2.9%
Interdepartmental Chargebacks	1,331.1	1,331.8	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,490.8	3,795.9	3,630.0	3,630.0	3,645.1	3,646.5	16.5	0.5%
Trustee Council Projects	131.5	163.5	163.5	163.5	163.5	163.5	0.0	0.0%
Public Information Center	605.3	651.2	651.2	651.2	767.8	768.3	117.1	18.0%
Mental Health Lands Admin	4,256.7	4,504.5	4,504.5	4,504.5	4,425.6	4,425.6	-78.9	-1.8%
RDU Total:	26,141.5	28,319.4	32,933.5	32,933.5	28,494.2	28,699.8	-4,233.7	-12.9%
Oil and Gas								
Oil & Gas	15,937.3	21,069.5	21,069.5	21,069.5	20,895.7	20,894.8	-174.7	-0.8%
RDU Total:	15,937.3	21,069.5	21,069.5	21,069.5	20,895.7	20,894.8	-174.7	-0.8%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	24,830.9	28,527.4	27,527.4	27,603.5	27,931.2	28,055.9	452.4	1.6%
Forest Management & Develop	7,348.6	7,869.0	7,869.0	7,869.0	7,970.1	7,999.5	130.5	1.7%
Geological & Geophysical Surveys	7,499.9	9,027.9	9,027.9	9,027.9	9,086.4	9,125.8	97.9	1.1%
Fire Suppression Preparedness	18,296.2	19,656.6	19,656.6	19,656.6	19,744.9	19,721.2	64.6	0.3%
Fire Suppression Activity	71,809.4	27,101.4	27,101.4	137,601.4	27,101.4	27,101.4	-110,500.0	-80.3%
Agricultural Development	0.0	0.0	0.0	0.0	4,811.5	5,015.7	5,015.7	100.0%
RDU Total:	129,785.0	92,182.3	91,182.3	201,758.4	96,645.5	97,019.5	-104,738.9	-51.9%
Agriculture								
Agricultural Development	2,089.4	1,532.8	1,532.8	1,532.8	0.0	0.0	-1,532.8	-100.0%

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Agriculture								
N. Latitude Plant Material Ctr	1,798.0	3,255.5	3,255.5	3,255.5	0.0	0.0	-3,255.5	-100.0%
Agr Revolving Loan Pgm Admin	303.0	319.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,190.4	5,107.9	4,788.3	4,788.3	0.0	0.0	-4,788.3	-100.0%
Parks and Outdoor Recreation								
Parks Management & Access	12,610.4	13,296.4	13,296.4	13,296.4	13,461.7	13,667.4	371.0	2.8%
History and Archaeology	1,778.0	2,464.9	2,464.9	2,464.9	2,554.8	2,556.0	91.1	3.7%
RDU Total:	14,388.4	15,761.3	15,761.3	15,761.3	16,016.5	16,223.4	462.1	2.9%
Unrestricted General (UGF):	89,805.3	65,041.0	69,821.0	180,321.0	65,595.0	65,897.8	-114,423.2	-63.5%
Designated General (DGF):	32,141.5	35,518.1	35,032.6	35,108.7	35,497.2	35,770.1	661.4	1.9%
Other:	24,679.6	36,526.2	36,526.2	36,526.2	36,495.1	36,499.4	-26.8	-0.1%
Federal:	43,816.2	25,355.1	24,355.1	24,355.1	24,464.6	24,670.2	315.1	1.3%
Total Funds:	190,442.6	162,440.4	165,734.9	276,311.0	162,051.9	162,837.5	-113,473.5	-41.1%
Permanent Full Time:	624	616	612	616	619	623	7	1.1%
Permanent Part Time:	215	234	233	233	247	247	14	6.0%
Non Permanent:	62	60	60	66	52	52	-14	-21.2%
Total Positions:	901	910	905	915	918	922	7	0.8%