

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Actuals (16206)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Authorized (16009)</b>	<b>FY2020 Management Plan + Gov Supp (16851)</b>	<b>FY2021 Governor (16414)</b>	<b>FY2021 Governor Amended (16701)</b>	<b>FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended</b>	
<b>Administration and Support</b>								
Commissioner's Office	3,121.2	1,318.0	6,098.0	6,098.0	1,118.6	1,135.8	-4,962.2	-81.4%
Project Management & Permitting	713.2	795.5	795.5	795.5	1,390.7	1,568.8	773.3	97.2%
Administrative Services	2,660.8	2,442.3	2,442.3	2,442.3	2,449.7	2,449.5	7.2	0.3%
Information Resource Mgmt.	3,180.1	3,251.6	3,251.6	3,251.6	3,247.3	3,254.9	3.3	0.1%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	533.7	547.5	547.5	547.5	549.6	550.0	2.5	0.5%
<b>RDU Total:</b>	<b>13,983.0</b>	<b>12,128.9</b>	<b>16,908.9</b>	<b>16,908.9</b>	<b>12,529.9</b>	<b>12,733.0</b>	<b>-4,175.9</b>	<b>-24.7%</b>
<b>Oil and Gas</b>								
Oil & Gas	7,548.3	8,315.5	8,315.5	8,315.5	8,335.3	8,334.7	19.2	0.2%
<b>RDU Total:</b>	<b>7,548.3</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>8,335.3</b>	<b>8,334.7</b>	<b>19.2</b>	<b>0.2%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>								
Mining, Land & Water	4,646.6	4,667.4	4,667.4	4,667.4	4,689.7	4,738.5	71.1	1.5%
Forest Management & Develop	2,365.9	2,433.8	2,433.8	2,433.8	2,439.2	2,466.8	33.0	1.4%
Geological & Geophysical Survey	3,585.8	3,643.3	3,643.3	3,643.3	3,658.3	3,685.4	42.1	1.2%
Fire Suppression Preparedness	16,073.8	17,124.8	17,124.8	17,124.8	17,196.5	17,173.8	49.0	0.3%
Fire Suppression Activity	37,959.9	13,641.0	13,641.0	124,141.0	13,641.0	13,641.0	-110,500.0	-89.0%
Agricultural Development	0.0	0.0	0.0	0.0	2,593.7	2,593.3	2,593.3	100.0%
<b>RDU Total:</b>	<b>64,632.0</b>	<b>41,510.3</b>	<b>41,510.3</b>	<b>152,010.3</b>	<b>44,218.4</b>	<b>44,298.8</b>	<b>-107,711.5</b>	<b>-70.9%</b>
<b>Agriculture</b>								
Agricultural Development	1,100.2	525.9	525.9	525.9	0.0	0.0	-525.9	-100.0%
N. Latitude Plant Material Ctr	1,602.4	2,050.9	2,050.9	2,050.9	0.0	0.0	-2,050.9	-100.0%
<b>RDU Total:</b>	<b>2,702.6</b>	<b>2,576.8</b>	<b>2,576.8</b>	<b>2,576.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,576.8</b>	<b>-100.0%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	494.2	53.0	53.0	53.0	53.3	73.1	20.1	37.9%

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<b>Parks and Outdoor Recreation</b>								
History and Archaeology	445.2	456.5	456.5	456.5	458.1	458.2	1.7	0.4%
<b>RDU Total:</b>	<b>939.4</b>	<b>509.5</b>	<b>509.5</b>	<b>509.5</b>	<b>511.4</b>	<b>531.3</b>	<b>21.8</b>	<b>4.3%</b>
<b>Unrestricted General (UGF):</b>	89,805.3	65,041.0	69,821.0	180,321.0	65,595.0	65,897.8	-114,423.2	-63.5%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>89,805.3</b>	<b>65,041.0</b>	<b>69,821.0</b>	<b>180,321.0</b>	<b>65,595.0</b>	<b>65,897.8</b>	<b>-114,423.2</b>	<b>-63.5%</b>