

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Natural Resources

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration and Support																	
Commissioner's Office																	
6,098.0	0.0	388.1	0.0	6,486.1	9	1,135.8	0.0	388.1	0.0	1,523.9	9	1,135.8	0.0	388.1	0.0	1,523.9	9
Project Management & Permitting																	
795.5	0.0	4,728.6	552.0	6,076.1	13	1,390.7	0.0	4,729.0	552.0	6,671.7	13	1,390.7	0.0	4,729.0	552.0	6,671.7	13
Administrative Services																	
2,442.3	0.0	1,241.9	0.0	3,684.2	25	2,449.5	0.0	1,245.0	0.0	3,694.5	25	2,449.5	0.0	1,245.0	0.0	3,694.5	25
Information Resource Mgmt.																	
3,251.6	0.0	561.6	0.0	3,813.2	8	3,254.9	0.0	448.1	0.0	3,703.0	8	3,254.9	0.0	448.1	0.0	3,703.0	8
Interdepartmental Chargebacks																	
1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0
Facilities																	
2,592.9	0.0	0.0	0.0	2,592.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0
Recorder's Office/UCC																	
0.0	3,630.0	0.0	0.0	3,630.0	33	0.0	3,646.5	0.0	0.0	3,646.5	33	0.0	3,646.5	0.0	0.0	3,646.5	33
Trustee Council Projects																	
0.0	0.0	163.5	0.0	163.5	0	0.0	0.0	163.5	0.0	163.5	0	0.0	0.0	163.5	0.0	163.5	0
Public Information Center																	
547.5	20.0	83.7	0.0	651.2	6	550.0	20.0	198.3	0.0	768.3	6	550.0	20.0	198.3	0.0	768.3	6
Mental Health Lands Admin																	
0.0	0.0	4,504.5	0.0	4,504.5	19	0.0	0.0	4,425.6	0.0	4,425.6	19	0.0	0.0	4,425.6	0.0	4,425.6	19
RDU Total:																	
16,908.9	3,650.0	11,822.6	552.0	32,933.5	113	12,554.9	3,666.5	11,748.3	552.0	28,521.7	113	12,554.9	3,666.5	11,748.3	552.0	28,521.7	113
Oil and Gas																	
Oil & Gas																	
8,315.5	710.4	11,844.7	198.9	21,069.5	94	8,334.7	711.8	11,648.9	199.4	20,894.8	92	8,334.7	711.8	11,648.9	199.4	20,894.8	92
RDU Total:																	
8,315.5	710.4	11,844.7	198.9	21,069.5	94	8,334.7	711.8	11,648.9	199.4	20,894.8	92	8,334.7	711.8	11,648.9	199.4	20,894.8	92
Fire Suppression, Land & Water Resources																	
Mining, Land & Water																	
4,667.4	18,502.8	3,141.6	1,291.7	27,603.5	202	4,738.5	18,867.1	3,153.1	1,297.2	28,055.9	205	4,738.5	18,867.1	3,153.1	1,297.2	28,055.9	205

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Fire Suppression, Land & Water Resources																	
Forest Management & Develop																	
2,433.8	1,013.0	901.8	3,520.4	7,869.0	29	2,466.8	1,029.7	903.5	3,599.5	7,999.5	29	2,466.8	1,029.7	903.5	3,599.5	7,999.5	29
Geological & Geophysical Surveys																	
3,643.3	1,087.5	2,170.7	2,126.4	9,027.9	38	3,685.4	1,122.5	2,183.2	2,134.7	9,125.8	40	3,685.4	1,122.5	2,183.2	2,134.7	9,125.8	40
Fire Suppression Preparedness																	
17,124.8	0.0	987.8	1,544.0	19,656.6	28	17,173.8	0.0	991.2	1,556.2	19,721.2	28	17,173.8	0.0	991.2	1,556.2	19,721.2	28
Fire Suppression Activity																	
124,141.0	0.0	1,500.0	11,960.4	137,601.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0
RDU Total:																	
152,010.3	20,603.3	8,701.9	20,442.9	201,758.4	297	41,705.5	21,019.3	8,731.0	32,548.0	104,003.8	302	41,705.5	21,019.3	8,731.0	32,548.0	104,003.8	302
Agriculture																	
Agricultural Development																	
525.9	262.7	20.0	724.2	1,532.8	8	526.6	467.9	20.0	725.5	1,740.0	9	526.6	467.9	20.0	725.5	1,740.0	9
N. Latitude Plant Material Ctr																	
2,050.9	624.8	297.2	282.6	3,255.5	17	2,066.7	624.9	300.8	283.3	3,275.7	17	2,066.7	624.9	300.8	283.3	3,275.7	17
RDU Total:																	
2,576.8	887.5	317.2	1,006.8	4,788.3	25	2,593.3	1,092.8	320.8	1,008.8	5,015.7	26	2,593.3	1,092.8	320.8	1,008.8	5,015.7	26
Parks and Outdoor Recreation																	
Parks Management & Access																	
53.0	9,241.4	2,947.3	1,054.7	13,296.4	72	73.1	9,263.6	3,073.1	1,257.6	13,667.4	74	73.1	9,263.6	3,073.1	1,257.6	13,667.4	74

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Parks and Outdoor Recreation																	
History and Archaeology																	
456.5	16.1	892.5	1,099.8	2,464.9	15	458.2	16.1	977.3	1,104.4	2,556.0	15	458.2	16.1	977.3	1,104.4	2,556.0	15
RDU Total:																	
509.5	9,257.5	3,839.8	2,154.5	15,761.3	87	531.3	9,279.7	4,050.4	2,362.0	16,223.4	89	531.3	9,279.7	4,050.4	2,362.0	16,223.4	89
Dept Total:																	
180,321.0	35,108.7	36,526.2	24,355.1	276,311.0	616	65,719.7	35,770.1	36,499.4	36,670.2	174,659.4	622	65,719.7	35,770.1	36,499.4	36,670.2	174,659.4	622
Permanent Full Time:					616						622						
Permanent Part Time:					233						247						
Non Permanent:					66						52						
Total Positions:					915						921						