

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Administration and Support					
Commissioner's Office	6,486.1	1,523.9	1,523.9	-4,962.2	-76.5%
Project Management & Permitting	6,076.1	6,671.7	6,671.7	595.6	9.8%
Administrative Services	3,684.2	3,694.5	3,694.5	10.3	0.3%
Information Resource Mgmt.	3,813.2	3,703.0	3,703.0	-110.2	-2.9%
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,630.0	3,646.5	3,646.5	16.5	0.5%
Trustee Council Projects	163.5	163.5	163.5	0.0	0.0%
Public Information Center	651.2	768.3	768.3	117.1	18.0%
Mental Health Lands Admin	4,504.5	4,425.6	4,425.6	-78.9	-1.8%
RDU Total:	32,933.5	28,521.7	28,521.7	-4,411.8	-13.4%
Oil and Gas					
Oil & Gas	21,069.5	20,894.8	20,894.8	-174.7	-0.8%
RDU Total:	21,069.5	20,894.8	20,894.8	-174.7	-0.8%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	27,603.5	28,055.9	28,055.9	452.4	1.6%
Forest Management & Develop	7,869.0	7,999.5	7,999.5	130.5	1.7%
Geological & Geophysical Surveys	9,027.9	9,125.8	9,125.8	97.9	1.1%
Fire Suppression Preparedness	19,656.6	19,721.2	19,721.2	64.6	0.3%
Fire Suppression Activity	137,601.4	39,101.4	39,101.4	-98,500.0	-71.6%
RDU Total:	201,758.4	104,003.8	104,003.8	-97,754.6	-48.5%
Agriculture					
Agricultural Development	1,532.8	1,740.0	1,740.0	207.2	13.5%

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Agriculture					
N. Latitude Plant Material Ctr	3,255.5	3,275.7	3,275.7	20.2	0.6%
RDU Total:	4,788.3	5,015.7	5,015.7	227.4	4.7%
Parks and Outdoor Recreation					
Parks Management & Access	13,296.4	13,667.4	13,667.4	371.0	2.8%
History and Archaeology	2,464.9	2,556.0	2,556.0	91.1	3.7%
RDU Total:	15,761.3	16,223.4	16,223.4	462.1	2.9%
Unrestricted General (UGF):	180,321.0	65,719.7	65,719.7	-114,601.3	-63.6%
Designated General (DGF):	35,108.7	35,770.1	35,770.1	661.4	1.9%
Other:	36,526.2	36,499.4	36,499.4	-26.8	-0.1%
Federal:	24,355.1	36,670.2	36,670.2	12,315.1	50.6%
Total Funds:	276,311.0	174,659.4	174,659.4	-101,651.6	-36.8%
Permanent Full Time:	616	622	622	6	1.0%
Permanent Part Time:	233	247	247	14	6.0%
Non Permanent:	66	52	52	-14	-21.2%
Total Positions:	915	921	921	6	0.7%