

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Administration and Support					
Commissioner's Office	6,098.0	1,135.8	1,135.8	-4,962.2	-81.4%
Project Management & Permitting	795.5	1,390.7	1,390.7	595.2	74.8%
Administrative Services	2,442.3	2,449.5	2,449.5	7.2	0.3%
Information Resource Mgmt.	3,251.6	3,254.9	3,254.9	3.3	0.1%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	547.5	550.0	550.0	2.5	0.5%
RDU Total:	16,908.9	12,554.9	12,554.9	-4,354.0	-25.7%
Oil and Gas					
Oil & Gas	8,315.5	8,334.7	8,334.7	19.2	0.2%
RDU Total:	8,315.5	8,334.7	8,334.7	19.2	0.2%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	4,667.4	4,738.5	4,738.5	71.1	1.5%
Forest Management & Develop	2,433.8	2,466.8	2,466.8	33.0	1.4%
Geological & Geophysical Survey	3,643.3	3,685.4	3,685.4	42.1	1.2%
Fire Suppression Preparedness	17,124.8	17,173.8	17,173.8	49.0	0.3%
Fire Suppression Activity	124,141.0	13,641.0	13,641.0	-110,500.0	-89.0%
RDU Total:	152,010.3	41,705.5	41,705.5	-110,304.8	-72.6%
Agriculture					
Agricultural Development	525.9	526.6	526.6	0.7	0.1%
N. Latitude Plant Material Ctr	2,050.9	2,066.7	2,066.7	15.8	0.8%
RDU Total:	2,576.8	2,593.3	2,593.3	16.5	0.6%
Parks and Outdoor Recreation					
Parks Management & Access	53.0	73.1	73.1	20.1	37.9%

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Parks and Outdoor Recreation					
History and Archaeology	456.5	458.2	458.2	1.7	0.4%
RDU Total:	509.5	531.3	531.3	21.8	4.3%
Unrestricted General (UGF):	180,321.0	65,719.7	65,719.7	-114,601.3	-63.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	180,321.0	65,719.7	65,719.7	-114,601.3	-63.6%