

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Natural Resources Fire Suppression Preparedness Component Budget Summary**

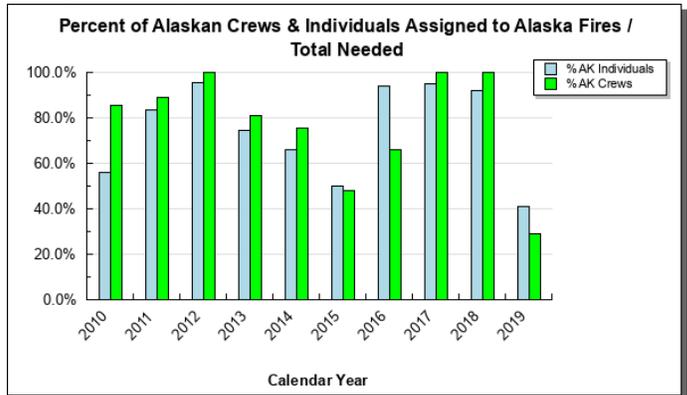
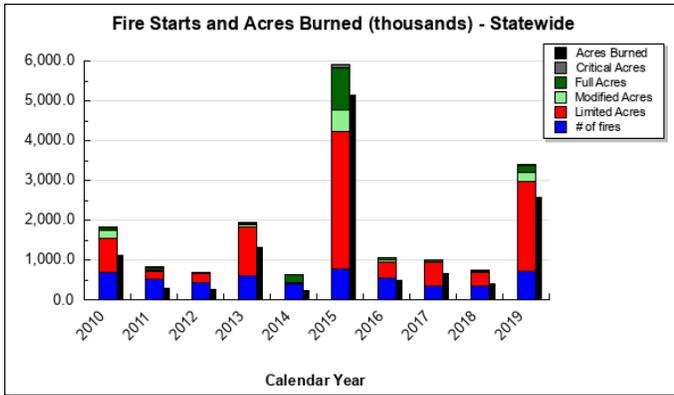
**Component: Fire Suppression Preparedness**

**Contribution to Department's Mission**

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal, and other lands negotiated through agreement commensurate with the values at risk.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



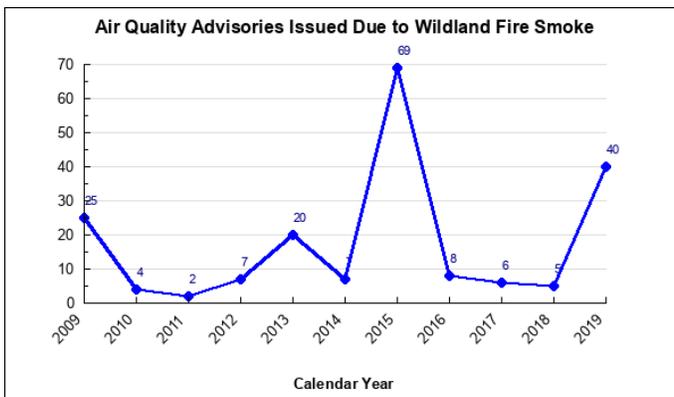
**Core Services**

- Provide for the safety of the public and employees.
- Protect identified values at risk from wildland fire.
- Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.
- Ensure cost effectiveness through appropriate fire management.
- Provide a qualified firefighting workforce with the resources to respond to wildland fires.

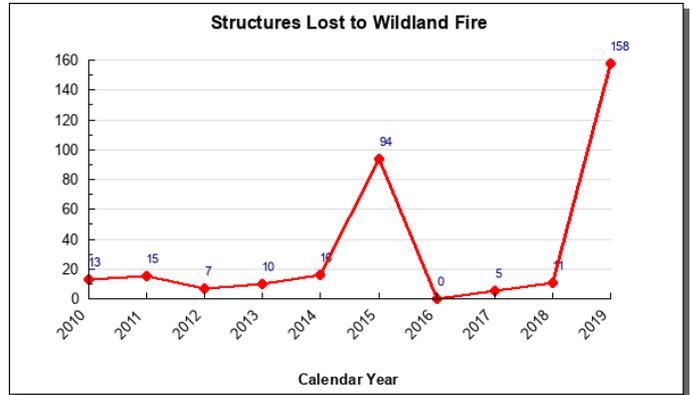
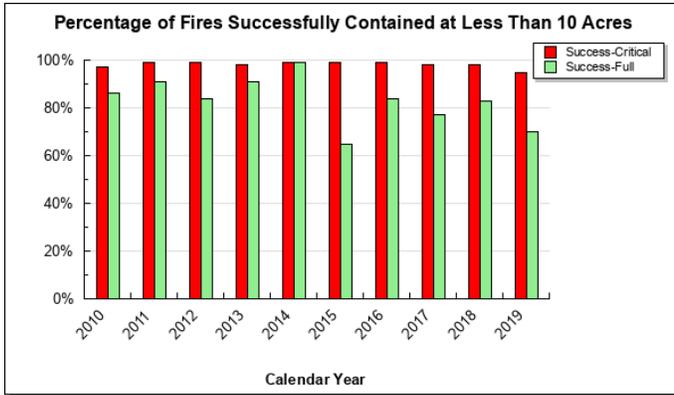
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

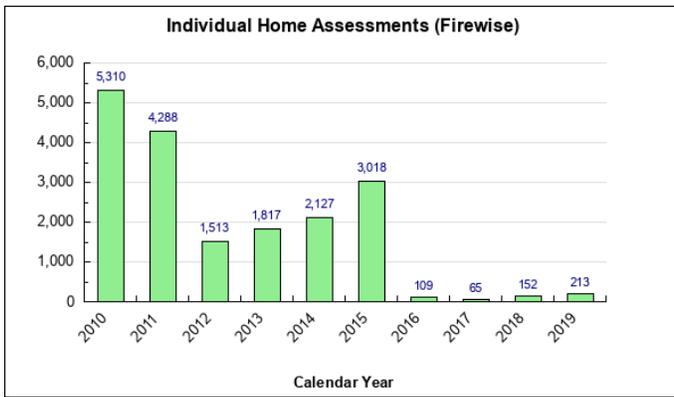
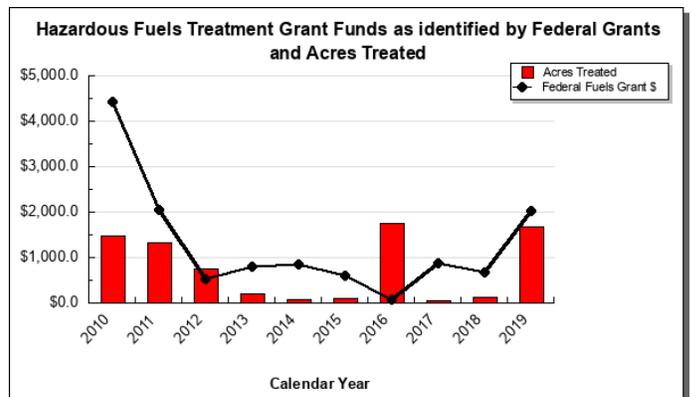
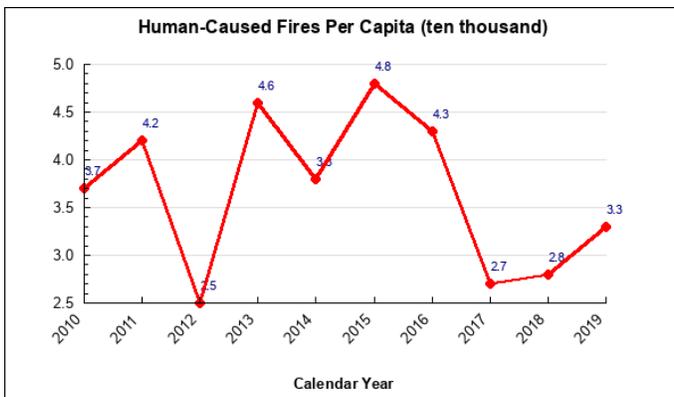
**1. Provide for the safety of the public and employees.**



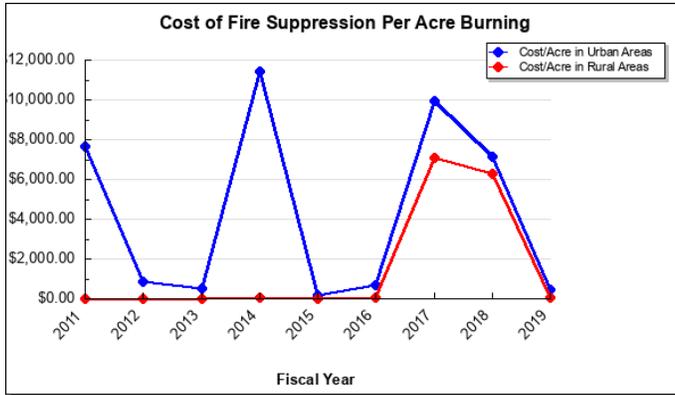
2. Protect identified values at risk from wildland fire.



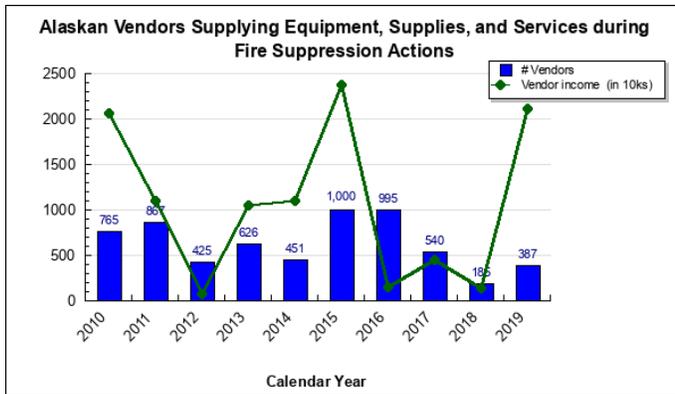
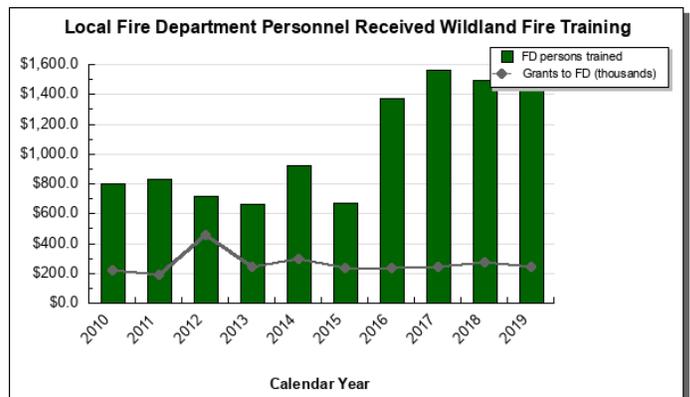
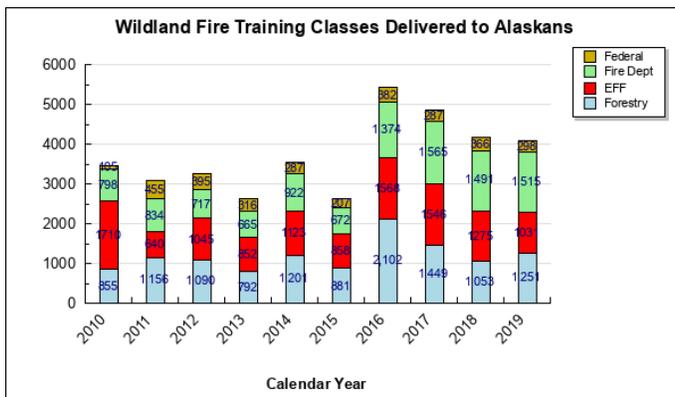
3. Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.



4. Ensure cost effectiveness through appropriate fire management.



5. Provide a qualified firefighting workforce with the resources to respond to wildland fires.



Major Component Accomplishments in 2019

- The division hired and funded twenty short term non-permanent (STNP) for thirty days. Several STNP were assigned to McGrath as part of the wildland fire module while other areas received individual STNPs. The STNP program proves opportunities for academy graduates to put into action the skills and knowledge obtained in this training and gain the experience to be hired as state employees. In 2019, one STNP was hired as a permanent forestry employee. Of the 20, one had graduated from the Alaska Crew Boss Academy and eight had graduated from previous years' Advance academy.
- The division provides extensive training not only to state employees but also to cooperators such as local government. There were 1,479 cooperators trained. The division trained over 1,031 emergency fire fighters (EFFs).

- Implemented the Safety Hub, a web-based platform that delivers online safety training to division personnel across the state.
- In concert with the Department of Environmental Conservation, Alaskans were provided with information/education on the potential health impacts from wildland fire smoke.
- Fifteen public service announcements were broadcasted on TV or radio or printed. There were 96 public events such as Fire Alaska workshop, how shows and local fairs. There were 98 interviews, 325 Facebook posts with over 1.6 million views. AKfireinfo.com reached over 146,000 viewers. 2,900 recipients read 155 tweets.
- Due to the busy 2019 fire season, over 6,000 lower 48 personnel including individual overhead, crew members and team members assisted on Alaskan fires. Alaskans filled 41% of the overhead assignments and 29% of the crew assignments. Alaska received twenty-seven National Interagency Coordination Center contract jets for a total of 135 crews. Fifteen lower 48 Interagency Management Teams were assigned to Alaskan Fires to assist the local areas.
- Provided fire training and physical fitness tests to more than 4,000 personnel including EFF, volunteer fire department, federal, and state personnel.
- Conducted 94 fire training classes across a range of subjects and disciplines and provided 62 instructors in support of training efforts.
- Five new Community Wildfire Protection Plan (CWPP) were developed and four previous plans were updated. 1,682 acres were treated as part of the CWPP. The Stewardship Foresters initiated 213 home Firewise assessments and completed 76 follow up visits. Approximately 113 acres of private lands were treated and \$143,473 in costs were reimbursed.
- 12 fires required evacuation notices, alerts, or orders. Prominent fires that necessitated evacuations included Swan Lake, Shovel Creek, Kobe, Rainy Pass and McKinley fires.
- The division instituted two burn closures this season. Campfires were restricted north of the Alaska Range from July 9 through July 14 and Southcentral Alaska July 9 through July 18. Campfires were restricted in the Mat-Su and Kenai Peninsula boroughs from August 21<sup>st</sup> through September 4<sup>th</sup>.
- HB 355 Burn Bill became effective January 2019 and the 'Pink Book' which outlined these statutes and regulations was adopted. The new burn permit program is scheduled to start January 1, 2020. With the Fire Prevention Education project assistant plan to mail or hand out over 100,000 information brochures outlining changes. There were over 200 prevention/compliance actions and five warnings issued.
- Forty-two fire departments statewide received grants for a total of \$244,999 through the Volunteer Fire Assistance grant program that the Division administers on behalf of the U.S. Forest Service via our State Fire Assistance grant. In 2019, 1,479 fire department personnel were trained. The division also provides the fire departments with the opportunity to obtain federal equipment through the Firefighter Property Program and the Federal Excess Personal Property.
- The division received eight Wildfire Urban Interface Grant funds from the US Forest Service for a total of \$2,027,539.

## **Key Component Challenges**

### **Retaining and recruiting experienced fire personnel while developing new employees.**

The Division continues to experience capacity shortages in mid and senior level positions that affect span of control and oversight of fire program and incident management. Recruitment and retention have been affected by the inability of salaries and benefits to compete with federal and private employers in attracting talent and the difficulty in finding

qualified candidates due to educational requirements of forestry / natural resource degrees. These challenges are impacting morale and division cohesiveness. Critical shortages in firefighters, dispatch, logistics, and experienced professional level fire managers have necessitated national recruitment, which has often been unsuccessful.

Letters of Agreement (LOAs) that allow for additional compensation (overtime) equivalent with national counterparts for leadership positions on Incident Management Teams and for other fire duties need timely approval as part of the bargaining unit process. These LOAs need to be in place prior to the start of fire season and run concurrent with the bargaining unit contracts. The GGU LOA was signed in July 2019 for the General Government Unit employees. Now both the SU and GGU LOAs will run until June 30, 2022.

The division, working with the State's Personnel and Labor Relations, Classification section were able to align the minimum qualifications with Fire Program positions that have been difficult to retain and/or fill. The intent of this effort is to develop minimum qualifications based on National Interagency Management System red card qualifications, in addition to or in lieu of degree requirements. The updated minimum qualifications for the Forester II through V allow for certain higher-level red card qualified to substitute for education.

### **Maintaining firefighting capacity and cost efficiency.**

The division has three elite agency firefighting crews (Pioneer Peak Hotshots, White Mountain and Gannet Glacier) which face growing uncertainty with reductions in federal and general funds. These crews provide essential firefighting services but also provide the training and experience to grow future management and support personnel for the division. Previously, most of the crew members were only seasonal and had to be rehired each year. For this year, the division is in the process of establishing 20 permanent seasonal positions. Seven of the positions will be for the White Mountain Type II IA crew stationed in Fairbanks. Thirteen positions will be for the two crews based in Palmer (Pioneer Peak IHC and Gannet Glacier Type II IA. Stable funding for crews continues to be a priority.

Due to the Federal Furlough and the Alaska Fire Service moving towards a contract crew model, the biannual Crew Boss Academy was not held in 2019. This year the division funded and hired 20 STNP for thirty days. Several of the STNP were assigned to McGrath as part of the wildland fire module while other areas received individual STNP's. Positions included Wildland Fire Technicians, Dispatchers and Office Assistants. Since 2013, thirty STNPs were hired as permanent employees by various agencies and organizations, with twenty-two being hired into the division. Most of the 2019 STNP were graduates of the Alaska Crew Boss Academy, Forestry hired one as a permanent employee.

Volunteer Fire Assistance (VFA) is variable due to a new national federal funding allocation formula. These grants are targeted towards equipping structural and volunteer fire departments for wildland fire response. Local fire departments are a major component for initial attack (IA) forces within critical management option areas. Currently, DOF is meeting the goal of 95% of fires within Critical management option at 10 acres. In 2019, the division provided 42 fire departments \$244,999 through the VFA grant program that the division administers on behalf of the US Forest Service. Equipping and training these resources with federal funding is an important aspect of wildland fire preparedness.

### **Providing fire preparedness and suppression response during longer fire seasons.**

Fire seasons are starting earlier and lasting longer, stretching from March into October, with significant wildland fires impacting communities. There is a significant variability in the acreage burned from season to season, 2019 burned over 2.5 million acres making it the 8<sup>th</sup> largest fire season since 1950. The season kicked off to a fast start on April 30<sup>th</sup> with the Oregon Lake fire. Alaska Department of Environmental Conservation (DEC) issued the first Air Quality Advisories (AQA) in Central Interior for the Oregon Lake Fire. On June 15<sup>th</sup>, DEC issued the first AQA for the Kenai Peninsula due to smoke from the Swan Lake fire. As the Swan Lake fire continued to grow, it triggered numerous AQAs for June, July and August. As the summer progressed, many areas experienced record high temperatures. With several fires burning in Southcentral Alaska and high fire danger persisting due to continued warm, dry conditions, Alaska's statutory wildfire season was extended from August 31 to September 30. Many of these fires started on state, municipal, and/or private lands. Early fire seasons require advanced preparation through training and prevention activities. Longer fire seasons create a critical need for extended staffing and increased resource capacity, such as aircraft, agency crews, and Initial Attack (IA) personnel.

Fires are evaluated for long-term smoke impacts on public health and transportation systems and tactics to mitigate

are used whenever feasible. During the 2019 fire season, forty AQAs were issued. Smoke impacted everyone from residents to firefighters, and can impact a local community's economy during the short tourism season.

Component costs are increasing due to longer seasons, hazardous fuel accumulations, expansion of the urban interface wildland fires, and the unpredictability of fires occurring on State or Federal lands.

### **Identifying values at risk through Geographical Information Systems.**

The division's ability to inventory and display the location of values at risk, such as structures and critical sites, is hampered by minimal geographical information system (GIS) capability and lack of underlying geospatial data.

Existing interagency GIS systems and databases need to be expanded and supported. Currently there are various sources of GIS data including: known sites database, which is a joint state/federal effort, local boroughs/ municipalities property tax data and other databases such as cultural and historic sites. GIS systems and databases need to be compatible and incorporated into one interagency system. Decision-making criteria for large fire management are dependent on time sensitive values of risk data that these systems can provide to managers.

### **Upgrading and maintaining communications systems for interoperability and narrow-banding requirement.**

The division is a participating agency in the Alaska Land Mobile Radio (ALMR) system as the division must also maintain a legacy analog communication system in remote locations (McGrath), to ensure operational capabilities statewide.

To ensure communication coverage, the division is working with the Office of Information Technology to identify repeaters needing updates to digital and or areas needing additional repeaters to keep pace with a changing communications environment.

### **Providing facilities, aircraft, equipment that support a professional firefighting workforce.**

Facilities in Delta, Fairbanks, and McGrath are acquisitions from the Bureau of Land Management (BLM) and date to the 1950's and 1960's. Many of the facilities have had life, safety, and ADA issues. There is a need for modern facilities that will support and sustain a workforce during longer and more intense wildland fire seasons. The lack of adequate fueling capabilities at the tankers bases has caused significant delays in aircraft turnaround times. The division aviation fueling system needs an overhaul to pass Federal regulations. Office of Aviation Services fuel system inspectors will be completing inspections of division's fuel sites next spring. If inspections are not passed, the division will not be able to carry federal passengers or fuel federal aircraft.

The division has contracts with two air tankers. Due to 2019 fire activity, additional air tankers were ordered from Canada and lower 48 states. At one time this summer there were 11 aircraft parked at the Palmer ramp including four tankers, two scoopers, five air attack, and one to two logistics aircraft.

Wildland fire engines need to be kept in warm winter storage and there is limited space available. Engines must be winterized and stored outside in many locations. Upkeep and maintenance of older facilities continues to be a challenge, including the cost of utilities in energy inefficient buildings and inadequate engine and equipment storage facilities require unnecessary and recurring expenditures.

Facility security continues to be an issue, with the theft and vandalizing of state and employee vehicles and property. This has affected not only Forestry but other agencies that share the facilities, associated costs of repair and replacement of damaged property and the need for increasing security measures. In 2019, a fence and electronic gate were installed on the Fairbanks Area / State Fire Warehouse compound.

Normal cost increases to aviation contracts for both air tankers and helicopters as well as the periodic rebidding of these contracts may result in higher costs. Helicopter costs appear to have stabilized while air tanker contracts have gone up. Both helicopter and air tankers are critical IA resources for wildland fires, particularly in the urban portions of our protection area. *Call When Needed* helicopter and air tanker resources are often the alternative. These aircraft are extraordinarily expensive and most often unavailable in timeframes necessary to respond to wildland fires. Wildland fires would often become larger, more expensive, and more difficult to control.

### Significant Changes in Results to be Delivered in FY2021

HB 355 “Burn Bill” statutes became effective January 1, 2019 with the regulations and bail schedule adopted by the supreme court on June 2, 2019. The intent is to increase public safety through compliance with safe burning and fire laws while providing enforcement tools including the adopted bail schedule. This schedule is a continuum of graduated enforcement options: 1. Educating parties in violation and giving them an opportunity to correct any defects through compliance without any further actions. 2. Issuing a written warning that advises them formally of the violation and that further violations may result in an enforcement action. 3. Issuing a minor offense citation (non-criminal offense up to \$500) or issuing a Strict Liability citation (non-criminal, mandatory court appearance, up to \$500 for individuals and \$25,000 for business) 4. Citing them under a Class A misdemeanor (up to 1 year in jail and \$10,000 fine) or as a last resort, a Class B or C Felony (5 years in jail/\$50,000 fine or 10 years in jail/\$100,000 fine).

Public education of the statute changes, regulations, bail schedule, are being delivered in public forums across state as part of an effort to reduce human caused fires. The public education platform “Learn before You Burn” was initiated in 2019 and will continue through the 2020 and 2021 fire seasons with the primary goal of reducing human caused fires.

### Statutory and Regulatory Authority

Preparedness  
AS 41.15.010-.170  
11 AAC 95.410-.495

Contact Information
<p><b>Contact:</b> John "Chris" Maisch, State Forester <b>Phone:</b> (907) 451-2666 <b>E-mail:</b> <a href="mailto:chris.maisch@alaska.gov">chris.maisch@alaska.gov</a></p>

<b>Fire Suppression Preparedness Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>		
Full-time	28	28	Annual Salaries	6,812,954
Part-time	190	190	COLA	57,345
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	4,678,598
			<i>Less 4.99% Vacancy Factor</i>	(576,697)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>218</b>	<b>218</b>	<b>Total Personal Services</b>	<b>10,972,200</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accountant III	1	0	0	0	1
Accounting Technician I	0	0	0	1	1
Accounting Technician II	0	1	0	1	2
Administrative Assistant II	0	1	0	3	4
Administrative Assistant III	0	1	0	1	2
Administrative Officer I	1	0	0	0	1
Aircraft Maintenance Inspector	0	0	0	1	1
Aircraft Pilot II	0	0	0	3	3
Aircraft Supervisor	0	0	0	1	1
Equipment Operator, Journey II	0	1	0	0	1
Fire Management Officer	0	1	0	5	6
Food Service, Journey	0	0	0	1	1
Food Service, Lead	0	0	0	1	1
Forester II	0	0	0	3	3
Forester III	1	0	0	0	1
Forester IV	0	3	0	0	3
Forester V	0	0	0	1	1
Information Officer II	0	1	0	0	1
M/Air Adjrnj	0	0	0	1	1
Maint Gen Jrny	0	0	0	3	3
Maint Gen Lead	0	0	0	1	1
Mechanic, Automotive, Journey	0	2	0	2	4
Mt/Gen Sub I	0	1	0	1	2
Mt/Gen Sub II	0	0	0	1	1
Office Assistant II	1	2	0	5	8
Procurement Specialist III	1	0	0	0	1
Safety Officer	0	0	0	1	1
St Log Ctr Coor	0	2	0	0	2
Training Specialist I	1	0	0	0	1
W/F Spt Svc III	0	1	0	2	3
W/F Spt Svcs I	0	5	0	3	8
W/F Spt Svcs II	0	1	0	1	2
W/F Spt Svcs IV	0	1	0	2	3
W/F Spt Svcs V	0	1	0	0	1
Wildland Fire Dispatcher I	0	3	0	1	4
Wildland Fire Dispatcher II	0	3	0	10	13

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Wildland Fire Dispatcher III	0	2	0	4	6
Wildland Forestry Technician I	0	0	0	1	1
Wld For Te II	0	1	0	2	3
Wld For Te III	0	3	0	2	5
Wif/Res Tech I	0	1	0	13	14
Wif/Res Tech II	0	14	0	24	38
Wif/Res Tech IV	0	3	0	11	14
Wif/Res Tech V	1	1	0	4	6
Wif/Res Techiii	0	11	0	27	38
<b>Totals</b>	<b>7</b>	<b>67</b>	<b>0</b>	<b>144</b>	<b>218</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	9,913.0	10,158.3	10,158.3	10,762.9	10,972.2	209.3	1.9%
72000 Travel	243.0	198.3	198.3	198.3	198.3	0.0	0.0%
73000 Services	7,012.2	7,947.4	7,947.4	7,342.8	7,221.8	-121.0	-1.6%
74000 Commodities	741.5	663.4	663.4	663.4	663.4	0.0	0.0%
75000 Capital Outlay	386.5	689.2	689.2	689.2	689.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,296.2</b>	<b>19,656.6</b>	<b>19,656.6</b>	<b>19,656.6</b>	<b>19,744.9</b>	<b>88.3</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	1,359.8	1,544.0	1,544.0	1,544.0	1,554.5	10.5	0.7%
1004 Gen Fund (UGF)	16,073.8	17,124.8	17,124.8	17,124.8	17,196.5	71.7	0.4%
1007 I/A Rcpts (Other)	244.4	405.6	405.6	405.6	406.2	0.6	0.1%
1061 CIP Rcpts (Other)	618.2	582.2	582.2	582.2	587.7	5.5	0.9%
<b>Unrestricted General (UGF)</b>	<b>16,073.8</b>	<b>17,124.8</b>	<b>17,124.8</b>	<b>17,124.8</b>	<b>17,196.5</b>	<b>71.7</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>862.6</b>	<b>987.8</b>	<b>987.8</b>	<b>987.8</b>	<b>993.9</b>	<b>6.1</b>	<b>0.6%</b>
<b>Federal Funds</b>	<b>1,359.8</b>	<b>1,544.0</b>	<b>1,544.0</b>	<b>1,544.0</b>	<b>1,554.5</b>	<b>10.5</b>	<b>0.7%</b>
<b>Positions:</b>							
Permanent Full Time	29	28	28	28	28	0	0.0%
Permanent Part Time	169	190	190	190	190	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		19,656.6	10,158.3	198.3	7,947.4	663.4	689.2	0.0	0.0	28	190	0
1002 Fed Rcpts	1,544.0											
1004 Gen Fund	17,124.8											
1007 I/A Rcpts	405.6											
1061 CIP Rcpts	582.2											
<b>Subtotal</b>		<b>19,656.6</b>	<b>10,158.3</b>	<b>198.3</b>	<b>7,947.4</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority for Permanent Seasonal Wildland Fire Crew Positions</b>												
LIT		0.0	604.6	0.0	-604.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs associated with permanent seasonal wildland fire crew positions. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>19,656.6</b>	<b>10,762.9</b>	<b>198.3</b>	<b>7,342.8</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
SalAdj		88.3	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	10.5											
1004 Gen Fund	71.7											
1007 I/A Rcpts	0.6											
1061 CIP Rcpts	5.5											
FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$33.3												
FY2021 GGU Salary Increases: \$42.7												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$12.3												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	121.0	0.0	-121.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>19,744.9</b>	<b>10,972.2</b>	<b>198.3</b>	<b>7,221.8</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		243.0	198.3	198.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>243.0</b>	<b>198.3</b>	<b>198.3</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	183.1	132.6	132.6
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	2.0	3.9	3.9
2002	Out of State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	52.1	61.8	61.8
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	0.2	0.0	0.0
2005	Moving Costs	Moving and relocation costs.	4.0	0.0	0.0
2006	Other Travel Costs	Surface transport.	1.6	0.0	0.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Preparedness (2705)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		7,012.2	7,342.8	7,221.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>7,012.2</b>	<b>7,342.8</b>	<b>7,221.8</b>
3000	Education Services	Training, educational conferences, and agency memberships.	71.5	102.6	102.6
3001	Financial Services	Accounting, auditing, and management consulting and fees.	0.2	0.8	0.8
3003	Information Technology	Software leases, licensing, and maintenance.	82.1	153.5	153.5
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	237.0	267.0	267.0
3005	Health Services	Emergency medical services such as vaccine and physical examination.	2.9	3.0	3.0
3006	Delivery Services	Freight, courier services, and postage.	39.6	53.2	53.2
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	4.4	5.0	5.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	260.4	363.6	363.6
3009	Structure/Infrastructure/Land	Multiple services with vendors and inter-agency for including parcels, mechanical inspection, and other land leases and rentals.	177.3	192.9	192.9
3010	Equipment/Machinery	Machinery and equipment purchase, repairs, maintenance, rentals, and leases.	4,247.4	4,433.8	4,312.8

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>				<b>7,012.2</b>	<b>7,342.8</b>	<b>7,221.8</b>
3011	Other Services		Miscellaneous services such as the Bureau of Land Management (BLM) annual fixed costs and adjustments.	286.7	115.5	115.5
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	100.1	150.0	150.0
3016	Inter-Agency Economic Development	M&VA - Department-wide	Reimbursable services agreement with Military & Veteran's Affairs for resource request.	7.9	4.6	4.6
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Multiple reimbursable services agreements.	150.0	175.0	175.0
3016	Inter-Agency Economic Development	NatRes - Geological & Geophysical Surveys (1031)	Multiple reimbursable service agreements.	0.0	6.5	6.5
3016	Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427)	Multiple reimbursable service agreements.	137.6	184.8	184.8
3016	Inter-Agency Economic Development	NatRes - Interdepartmental Chargebacks (2998)	Reimbursable services agreement for fixed fire costs.	150.0	150.0	150.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Reimbursable services agreement with Parks Management for design, layout, and printing services.	0.7	4.6	4.6
3016	Inter-Agency Economic Development	Trans - Department-wide	Multiple reimbursable service agreements.	10.2	18.5	18.5
3016	Inter-Agency Economic Development	Univ - Department-wide	Reimbursable services agreement with the University of Alaska for Nanook Crew superintendent support.	29.8	46.2	46.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Multiple reimbursable service agreements.	55.6	55.6	55.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Multiple reimbursable service agreements.	100.1	100.1	100.1
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for routine physical maintenance of	32.6	10.0	10.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			<b>3000 Services Detail Totals</b>	<b>7,012.2</b>	<b>7,342.8</b>	<b>7,221.8</b>
			the Division of Forestry Administration building in Palmer.			
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback.	1.3	1.3	1.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback.	56.6	56.5	56.5
3023	Inter-Agency Building Leases	Admin - Department-wide	Office space lease costs.	41.6	41.6	41.6
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services.	54.6	54.6	54.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance.	88.3	88.3	88.3
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback.	19.6	22.5	22.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback.	0.7	0.3	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Information Technology Training provided by Department of Administration.	5.7	5.7	5.7
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	559.7	475.2	475.2

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		741.5	663.4	663.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>741.5</b>	<b>663.4</b>	<b>663.4</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	334.2	281.7	281.7
4001	Agricultural	Growth control/promotion.	1.5	4.5	4.5
4002	Household/Institutional	Cleaning, food, and other supplies.	73.0	94.7	94.7
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	3.3	0.5	0.5
4004	Safety	Firearms & ammunition, fire suppression, and other safety.	36.6	53.4	53.4
4005	Building Materials	Building materials including but not limited to gutters, downspouts, wood truss, and snow guards installation.	19.2	14.4	14.4
4006	Signs and Markers	Outdoor aluminum signs, decals, and magnets.	2.5	1.8	1.8
4008	Aggregate	Construction aggregate including gravel, crushed stone, and sand.	5.7	2.9	2.9
4009	Guardrails	Guardrails and other barriers.	1.5	0.0	0.0
4011	Electrical	Repair and maintenance costs for electrical.	9.8	1.8	1.8
4012	Plumbing	Plumbing services including inspections and testing.	5.7	6.0	6.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	0.7	1.1	1.1
4014	Bottled Gas	Bottled gas.	3.7	1.7	1.7
4015	Parts and Supplies	Instruments and applications.	161.2	158.5	158.5

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>741.5</b>	<b>663.4</b>	<b>663.4</b>
4016	Paint/Preservatives	Repair costs for building materials such as paint, preservatives, and surface chemicals.	3.0	4.9	4.9
4017	Sand	Sand for ice control on roadways.	0.2	0.0	0.0
4018	Surface Chemicals	Surface chemicals.	0.7	0.4	0.4
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	49.8	20.0	20.0
4020	Equipment Fuel	Aviation costs such as jet fuel.	29.2	15.1	15.1

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Capital Outlay**

**Component:** Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		386.5	689.2	689.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>386.5</b>	<b>689.2</b>	<b>689.2</b>
5002	Structures and Infrastructure	Small construction projects.	177.1	0.0	0.0
5003	Capital Lease Payments	Land acquisition costs.	10.3	92.2	92.2
5004	Equipment	Small equipment purchases.	199.1	597.0	597.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,359.8</b>	<b>1,544.0</b>	<b>1,554.5</b>
5010 Federal Natural Resources - Miscellaneous Grants		Various federal grants with United States Forest Service.	1,359.8	1,544.0	1,554.5
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>244.4</b>	<b>405.6</b>	<b>406.2</b>
5301 Inter-Agency Receipts	Admin - Department-wide	Reimbursable services agreement with Department of Administration for shared workspace in Anchorage and storage space in Fairbanks.	18.0	30.0	30.3
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Reimbursable services agreement with Fire Suppression Activity for fixed fire costs.	215.8	364.6	364.9
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement with Public Safety for Goodpasture Search & Rescue.	0.4	0.0	0.0
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for brush cutting and debris removal.	10.2	11.0	11.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>618.2</b>	<b>582.2</b>	<b>587.7</b>
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	618.2	582.2	587.7
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>616.6</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery		Aviation overhead adjustments.	616.6	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>1,602.7</b>	<b>1,651.9</b>	<b>1,651.9</b>
With Department of Natural Resources	538.4	670.9	670.9
With Department of Military and Veterans Affairs	7.9	4.6	4.6
With Department of Transportation/Public Facilities	602.5	503.7	503.7
With University of Alaska	29.8	46.2	46.2
With Department of Administration	369.5	371.9	371.9
With Department of Law	54.6	54.6	54.6

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	100.1	150.0	150.0
3016 Inter-Agency Economic Development	M&VA - Department-wide	Reimbursable services agreement with Military & Veteran's Affairs for resource request.	7.9	4.6	4.6
3016 Inter-Agency Economic Development	NatRes - Administrative Services (424)	Multiple reimbursable services agreements.	150.0	175.0	175.0
3016 Inter-Agency Economic Development	NatRes - Geological & Geophysical Surveys (1031)	Multiple reimbursable service agreements.	0.0	6.5	6.5
3016 Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427)	Multiple reimbursable service agreements.	137.6	184.8	184.8
3016 Inter-Agency Economic Development	NatRes - Interdepartmental Chargebacks (2998)	Reimbursable services agreement for fixed fire costs.	150.0	150.0	150.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Reimbursable services agreement with Parks Management for design, layout, and printing services.	0.7	4.6	4.6
3016 Inter-Agency Economic Development	Trans - Department-wide	Multiple reimbursable service agreements.	10.2	18.5	18.5
3016 Inter-Agency Economic Development	Univ - Department-wide	Reimbursable services agreement with the University of Alaska for Nanook Crew superintendent	29.8	46.2	46.2

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
		support.				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Multiple reimbursable service agreements.	55.6	55.6	55.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Multiple reimbursable service agreements.	100.1	100.1	100.1
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for routine physical maintenance of the Division of Forestry Administration building in Palmer.	32.6	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback.	1.3	1.3	1.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback.	56.6	56.5	56.5
3023	Inter-Agency Building Leases	Admin - Department-wide	Office space lease costs.	41.6	41.6	41.6
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services.	54.6	54.6	54.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance.	88.3	88.3	88.3
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback.	19.6	22.5	22.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback.	0.7	0.3	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Information Technology Training provided by Department of Administration.	5.7	5.7	5.7
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	559.7	475.2	475.2

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0394	Wlf/Res Tech I	PT	A	GP	Glennallen	100	8C	5.0		13,790	187	0	12,708	26,685	26,685
10-0395	Forester IV	FT	A	SS	Fort Wainwright	203	20K / L	12.0		97,851	0	0	53,450	151,301	105,911
10-3067	Aircraft Maintenance Inspector	PT	A	GP	Palmer	200	19B / C	11.0		61,952	839	0	39,143	101,934	101,934
10-9002	Aircraft Supervisor	FT	A	SS	Palmer	99	20P / Q	12.0		113,090	0	0	58,842	171,932	171,932
10-9012	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54C	7.0		29,369	0	0	21,291	50,660	50,660
10-9022	Division Operations Manager	FT	A	SS	Anchorage	200	24J	3.0	*	29,166	0	0	15,027	44,193	44,193
10-9055	Administrative Assistant II	FT	A	GP	Soldotna	200	14B	6.0	**	23,433	317	0	17,686	41,436	41,436
10-9094	Accounting Technician I	FT	A	GP	Palmer	200	12L	12.0		53,016	718	0	37,547	91,281	91,281
10-9111	Forester V	FT	A	SS	Fairbanks	203	22F	6.0	*	50,832	0	0	27,399	78,231	0
10-9181	St Log Ctr Coor	FT	A	SS	Fort Wainwright	603	16K / L	12.0		72,831	0	0	44,598	117,429	117,429
10-9195	Forester III	FT	A	GP	Anchorage	99	18O	9.0	**	65,262	884	0	37,182	103,328	0
10-9196	Wlf/Res Tech IV	PT	F	GP	Glennallen	100	14B	7.0		27,153	368	0	20,568	48,089	48,089
10-9198	Fire Management Officer	PT	F	SS	Glennallen	500	16J	9.6		54,067	0	0	34,193	88,260	88,260
10-9199	Wlf/Res Tech IV	PT	F	GP	Fairbanks	103	14B / C	6.5	**	26,290	356	0	19,480	46,126	46,126
10-9200	Forester II	FT	A	GP	Palmer	200	16G / J	12.0		65,553	887	0	41,983	108,423	108,423
10-9201	Wld For Te II	PT	A	GP	Delta Junction	100	14D / E	7.0		29,635	401	0	21,446	51,482	51,482
10-9219	Office Assistant II	FT	A	GP	Anchorage	200	10K	6.0	**	22,641	307	0	17,406	40,354	40,354
10-9223	Fire Management Officer	PT	F	SS	Soldotna	99	16M	10.0		63,990	0	0	38,332	102,322	102,322
10-9224	Fire Management Officer	PT	F	SS	Palmer	500	16C / D	10.0		50,296	0	0	33,487	83,783	83,783
10-9225	Procurement Specialist III	FT	A	GP	Anchorage	200	18C / D	12.0		65,154	882	0	41,842	107,878	107,878
10-9227	Training Specialist I	FT	A	GG	Anchorage	99	16Q	12.0		79,383	1,075	0	46,876	127,334	127,334
10-9228	Wlf/Res Tech V	PT	F	SS	Palmer	99	15M	10.0		58,360	0	0	36,340	94,700	94,700
10-9230	Wlf/Res Tech IV	PT	A	GP	Soldotna	100	14C / D	7.0		29,113	394	0	21,261	50,768	50,768
10-9231	Wlf/Res Tech IV	PT	F	GP	Palmer	100	14G	7.0		32,312	437	0	22,393	55,142	55,142
10-9240	Wildland Fire Dispatcher III	PT	A	GP	Soldotna	100	15G	8.0		39,728	538	0	26,583	66,849	66,849
10-9246	Forester II	PT	A	GP	Haines	99	16P	1.0	**	6,583	89	0	3,895	10,567	10,567
10-9248	Wildland Fire Dispatcher III	PT	A	GP	Delta Junction	100	15C / D	7.0		31,140	422	0	21,978	53,540	53,540
10-9252	Administrative Assistant III	FT	A	SS	Fairbanks	603	15L	6.0	**	35,522	0	0	21,983	57,505	57,505
10-9278	Equipment Operator, Journey II	PT	A	LL	Fairbanks	2EE	53C	6.0		28,262	0	0	19,342	47,604	33,323
10-9354	Administrative Assistant III	FT	A	SS	Palmer	600	15P	6.0	**	39,190	0	0	23,281	62,471	62,471
10-9373	Forester IV	FT	A	SS	Soldotna	99	20M	6.0	*	51,188	0	0	27,525	78,713	78,713

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9415	Fire Management Officer	FT	A	SS	Fairbanks	99	16Q	12.0		89,606	0	0	50,533	140,139	140,139
10-9417	Aircraft Pilot II	PT	A	GP	Palmer	99	19L	7.0		51,660	699	0	29,238	81,597	81,597
10-9429	Accounting Technician II	FT	A	GP	Fairbanks	203	14B	6.0	**	23,833	323	0	17,827	41,983	25,190
10-9435	Wlf/Res Techiii	PT	F	GP	Palmer	100	12M	5.0		23,025	312	0	15,976	39,313	39,313
10-9436	Wlf/Res Tech II	PT	F	GP	Palmer	100	10B / C	5.0		15,343	208	0	13,258	28,809	28,809
10-9437	Wlf/Res Tech II	PT	F	GP	Palmer	100	10C / D	5.0		15,637	212	0	13,362	29,211	29,211
10-9438	Wlf/Res Techiii	PT	F	GP	Palmer	100	12K	5.0		21,600	292	0	15,471	37,363	37,363
10-9439	Wlf/Res Tech II	PT	A	GP	Palmer	100	10D	5.0		16,015	217	0	13,495	29,727	29,727
10-9441	Gis Analyst II	PT	A	GP	Fairbanks	203	17G	3.5	*	20,304	275	0	12,664	33,243	33,243
10-9443	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11J	7.0		28,182	382	0	20,932	49,496	49,496
10-9445	Wlf/Res Techiii	PT	F	GP	Palmer	100	12D	5.0		18,140	246	0	14,247	32,633	32,633
10-9447	Maint Gen Jrny	PT	A	LL	Mcgrath	2JJ	54E	6.0		30,861	0	0	20,262	51,123	30,674
10-9448	Wlf/Res Techiii	PT	F	GP	Palmer	100	12C / D	5.0		17,752	240	0	14,110	32,102	32,102
10-9449	Wlf/Res Tech II	PT	F	GP	Palmer	100	10C / D	5.0		15,721	213	0	13,391	29,325	29,325
10-9450	Wildland Fire Dispatcher II	PT	A	GP	Palmer	100	13E / F	5.0		20,143	273	0	14,956	35,372	35,372
10-9451	Wlf/Res Techiii	PT	F	GP	Palmer	100	12B	5.0		17,030	231	0	13,855	31,116	31,116
10-9452	Wlf/Res Techiii	PT	F	GP	Palmer	100	12A / B	5.0		17,030	231	0	13,855	31,116	31,116
10-9454	Maint Gen Lead	PT	A	LL	Soldotna	2CC	53N	7.0		42,034	0	0	25,772	67,806	40,684
10-9455	Wld For Te III	PT	A	GP	Fort Wainwright	103	15G / J	7.0		36,641	496	0	23,925	61,062	0
10-9457	Wlf/Res Techiii	PT	F	GP	Soldotna	100	12G	5.0		20,070	272	0	14,930	35,272	35,272
10-9458	Wlf/Res Techiii	PT	F	GP	Homer	100	12K	5.0		21,600	292	0	15,471	37,363	37,363
10-9460	Wlf/Res Tech I	PT	F	GP	Soldotna	100	8B / C	5.0		13,544	183	0	12,621	26,348	26,348
10-9461	Wlf/Res Tech V	PT	F	SS	Soldotna	500	15C	7.0		32,018	0	0	22,312	54,330	54,330
10-9462	Wlf/Res Techiii	PT	F	GP	Soldotna	100	12B	5.0		17,030	231	0	13,855	31,116	31,116
10-9463	Wlf/Res Techiii	PT	F	GP	Soldotna	100	12B / C	5.5		19,122	259	0	15,378	34,759	34,759
10-9464	Wildland Fire Dispatcher III	PT	A	GG	Palmer	99	15O	7.0		41,819	566	0	25,757	68,142	68,142
10-9465	Wildland Fire Dispatcher II	PT	N	GP	Delta Junction	100	13D / E	5.0		19,598	222	0	10,452	30,272	30,272
10-9466	Wlf/Res Techiii	PT	F	GP	Delta Junction	100	12L	4.3	**	18,891	255	0	13,417	32,563	32,563
10-9467	Maint Gen Jrny	PT	A	LL	Delta Junction	2FF	54F	5.0		24,851	0	0	16,578	41,429	24,857
10-9468	Wlf/Res Techiii	PT	F	GP	Delta Junction	100	12G	5.0		19,950	270	0	14,888	35,108	35,108
10-9469	Wlf/Res Tech II	PT	F	GP	Delta Junction	100	10B / C	5.0		15,191	206	0	13,204	28,601	28,601
10-9470	Wlf/Res Tech I	PT	F	GP	Delta Junction	100	8A / A	5.0		12,995	176	0	12,427	25,598	25,598

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9474	Forester II	FT	A	GP	Palmer	99	16Q	12.0		81,963	1,110	0	47,789	130,862	130,862
10-9475	Administrative Assistant II	FT	A	GP	Fairbanks	203	14G / J	12.0		56,730	768	0	38,861	96,359	96,359
10-9476	Forester IV	FT	A	SS	Fairbanks	203	20K / L	12.0		96,045	0	0	52,811	148,856	148,856
10-9477	Wildland Fire Dispatcher III	PT	A	GP	Glennallen	100	15A / B	7.0		29,113	394	0	21,261	50,768	50,768
10-9478	Wildland Fire Dispatcher II	PT	A	GP	Glennallen	100	13F	5.0		20,795	282	0	15,187	36,264	36,264
10-9479	Wif/Res Techiii	PT	F	GP	Glennallen	100	12A / B	5.0		17,030	231	0	13,855	31,116	31,116
10-9480	Wif/Res Techiii	PT	F	GP	Glennallen	100	12D / E	5.0		18,703	253	0	14,446	33,402	33,402
10-9482	Accountant III	FT	A	GP	Anchorage	200	18C	6.0	**	31,677	429	0	20,602	52,708	0
10-9485	Wld For Te III	PT	A	GP	Fort Wainwright	103	15G	9.6		49,104	665	0	32,405	82,174	82,174
10-9487	Wildland Forestry Technician I	PT	A	GP	Palmer	99	12N	5.0		24,178	327	0	16,383	40,888	40,888
10-9488	W/F Spt Svcs IV	PT	A	LL	Palmer	2BB	53M / N	7.0		41,358	0	0	25,533	66,891	66,891
10-9489	Wif/Res Tech IV	PT	F	GP	Palmer	100	14L	8.0		41,008	555	0	27,036	68,599	41,159
10-9490	Food Service, Journey	PT	A	LL	Mcgrath	2JJ	57F / J	5.0		23,097	0	0	15,958	39,055	23,433
10-9494	St Log Ctr Coord	PT	A	SS	Fairbanks	603	16F / J	10.0		58,010	0	0	36,216	94,226	94,226
10-9496	W/F Spt Svc III	PT	A	LL	Fairbanks	2EE	54C / D	7.0		32,099	0	0	22,257	54,356	51,638
10-9498	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54L	6.0		32,525	0	0	20,850	53,375	53,375
10-9499	W/F Spt Svcs IV	FT	A	LL	Fairbanks	2EE	53O	12.0		76,654	0	0	45,806	122,460	122,460
10-9500	Wif/Res Techiii	PT	A	GP	Fairbanks	103	12K / L	5.0		22,898	310	0	15,931	39,139	39,139
10-9502	Wif/Res Tech I	PT	F	GP	Soldotna	100	8B / C	5.0		13,421	182	0	12,578	26,181	26,181
10-9503	Forester IV	FT	A	SS	Fairbanks	203	20F	6.0	*	44,496	0	0	25,158	69,654	66,171
10-9504	Wld For Te III	PT	A	GP	Fort Wainwright	103	15D	7.0		32,242	436	0	22,368	55,046	55,046
10-9505	Wif/Res Tech IV	PT	F	GP	Fairbanks	103	14E / F	6.0	**	27,419	371	0	19,096	46,886	46,886
10-9506	Wif/Res Tech V	PT	F	SS	Fairbanks	503	15J	7.0		37,870	0	0	24,383	62,253	62,253
10-9507	Wildland Fire Dispatcher III	PT	A	GP	Fairbanks	103	15B	7.0		29,988	406	0	21,571	51,965	51,965
10-9508	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11C	5.0		17,020	230	0	13,851	31,101	31,101
10-9509	Wif/Res Techiii	PT	F	GP	Fairbanks	103	12N	5.0		24,490	332	0	16,494	41,316	41,316
10-9510	Wildland Fire Dispatcher II	PT	A	GP	Fairbanks	103	13J	5.0		23,120	313	0	16,009	39,442	39,442
10-9511	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10C	5.0		16,065	217	0	13,513	29,795	29,795
10-9513	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10E	5.0		17,020	230	0	13,851	31,101	31,101
10-9514	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10B / C	5.0		15,753	213	0	13,403	29,369	29,369
10-9516	Wif/Res Techiii	PT	F	GP	Fairbanks	103	12B / C	5.0		17,885	242	0	14,157	32,284	32,284
10-9518	Wld For Te II	PT	A	GP	Fairbanks	103	14G / J	7.0		34,074	461	0	23,016	57,551	57,551
10-9519	Wif/Res Tech II	PT	A	GP	Fairbanks	103	10C	5.0		16,065	217	0	13,513	29,795	29,795
10-9520	Wif/Res Tech IV	PT	F	GP	Fairbanks	103	14B	5.0		19,975	270	0	14,896	35,141	35,141
10-9521	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10B	5.0		15,545	210	0	13,329	29,084	29,084

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9522	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10D	4.0	**	13,196	178	0	10,932	24,306	24,306
10-9524	Office Assistant II	PT	A	GP	Delta Junction	200	10C	6.0	**	18,546	251	0	15,957	34,754	34,754
10-9525	Wlf/Res Tech IV	PT	F	GP	Delta Junction	100	14F / G	6.5	**	29,803	404	0	20,722	50,929	50,929
10-9526	Wlf/Res Techiii	PT	F	GP	Palmer	100	12C / D	5.0		17,863	242	0	14,149	32,254	0
10-9527	Wlf/Res Tech I	PT	F	GP	Delta Junction	100	8B / C	5.0		13,462	182	0	12,592	26,236	26,236
10-9624	Aircraft Pilot II	PT	A	GP	Palmer	200	19E / F	7.0		42,846	580	0	26,120	69,546	69,546
10-9625	Wlf/Res Tech IV	PT	A	GP	Mcgrath	137	14E / F	5.0		29,735	403	0	18,350	48,488	48,488
10-9627	Wlf/Res Techiii	PT	F	GP	Fairbanks	103	12B	4.0		14,032	190	0	11,228	25,450	0
10-9628	Forester IV	FT	A	SS	Fairbanks	203	20F / J	12.0		90,920	0	0	50,998	141,918	0
10-9654	Accounting Technician II	FT	A	GP	Palmer	99	14N / O	12.0		63,979	866	0	41,426	106,271	53,136
10-9656	Fire Management Officer	PT	A	SS	Delta Junction	500	16K	8.0		46,512	0	0	29,009	75,521	75,521
10-9663	Aircraft Pilot II	PT	A	GP	Palmer	99	19M	7.0		50,643	686	0	28,879	80,208	80,208
10-9666	Wlf/Res Tech IV	PT	F	GP	Soldotna	100	14K	7.0		34,755	471	0	23,257	58,483	58,483
10-9667	Wlf/Res Techiii	PT	F	GP	Homer	99	12M	5.0		22,462	304	0	15,776	38,542	38,542
10-9668	Wlf/Res Techiii	PT	F	GP	Soldotna	100	12K	5.0		21,600	292	0	15,471	37,363	37,363
10-9670	Wlf/Res Tech II	PT	A	GP	Soldotna	100	10C / D	5.0		15,637	212	0	13,362	29,211	29,211
10-9672	Wildland Fire Dispatcher II	PT	A	GP	Soldotna	100	13C / D	5.0		19,269	261	0	14,647	34,177	34,177
10-9673	Office Assistant II	PT	A	GP	Glennallen	200	10C / D	9.0		28,559	387	0	24,197	53,143	53,143
10-9674	Forester IV	FT	A	SS	Palmer	200	20D	6.0	*	40,697	0	0	23,814	64,511	64,511
10-9675	Forester IV	FT	A	SS	Tok	200	20B	6.0	*	37,933	0	0	22,836	60,769	57,731
10-9677	Administrative Assistant II	PT	A	GP	Tok	200	14D	3.5	**	14,434	196	0	10,587	25,217	25,217
10-9678	Administrative Officer I	FT	A	SS	Fairbanks	203	17D	6.0	*	34,280	0	0	21,543	55,823	22,329
10-9679	Wlf/Res Tech I	PT	F	GP	Fairbanks	103	8B	5.0		13,780	187	0	12,705	26,672	26,672
10-9680	Wildland Fire Dispatcher III	PT	A	GP	Fairbanks	103	15G / J	7.5		39,826	539	0	25,834	66,199	66,199
10-9681	Wlf/Res Tech I	PT	F	GP	Tok	100	8C	4.0	**	11,032	150	0	10,167	21,349	21,349
10-9682	Wlf/Res Techiii	PT	F	GP	Fairbanks	103	12D	5.0		18,685	253	0	14,440	33,378	33,378
10-9683	Wlf/Res Tech II	PT	A	GP	Tok	100	10D	5.0		16,015	217	0	13,495	29,727	29,727
10-9684	Wlf/Res Tech I	PT	F	GP	Tok	100	8B / C	5.0		13,585	184	0	12,636	26,405	26,405
10-9685	Wlf/Res Tech II	PT	F	GP	Tok	100	10C	5.0		15,595	211	0	13,347	29,153	29,153
10-9686	Wildland Fire Dispatcher II	PT	A	GP	Tok	100	13C	4.0	**	15,012	203	0	11,575	26,790	21,432
10-9688	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10B / C	5.0		15,805	214	0	13,421	29,440	29,440
10-9689	Wlf/Res Tech IV	PT	F	GP	Tok	100	14C / D	7.0		29,113	394	0	21,261	50,768	50,768
10-9690	Fire Management Officer	PT	F	SS	Tok	500	16F	7.0		38,171	0	0	24,489	62,660	0
10-9692	Wlf/Res Tech V	PT	F	SS	Mcgrath	537	15J	7.0		50,365	0	0	28,803	79,168	79,168
10-9693	W/F Spt Svcs V	FT	A	LL	Fairbanks	2EE	52P	12.0		84,702	0	0	48,654	133,356	133,356

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9694	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54C	6.0		26,650	0	0	18,772	45,422	27,253
10-9695	Wif/Res Tech V	FT	F	GP	Anchorage	100	15E / F	12.0		55,837	756	0	38,545	95,138	95,138
10-9696	Wif/Res Tech II	PT	F	GP	Glennallen	100	10C	5.0		15,595	211	0	13,347	29,153	29,153
10-9700	W/F Spt Svcs IV	PT	A	LL	Mcgrath	2JJ	53M	5.0		31,835	0	0	19,049	50,884	50,884
10-9707	Wildland Fire Dispatcher II	PT	A	GP	Mcgrath	137	13G / J	5.0		30,130	408	0	18,489	49,027	49,027
10-9708	Wildland Fire Dispatcher II	PT	A	GP	Mcgrath	137	13D	5.0		26,570	360	0	17,230	44,160	44,160
10-9712	Wif/Res Techiii	PT	F	GP	Palmer	100	12C / D	5.0		17,807	241	0	14,129	32,177	32,177
10-9713	Wif/Res Tech II	PT	F	GP	Palmer	100	10B	5.0		15,090	204	0	13,168	28,462	28,462
10-9715	Office Assistant II	FT	A	GP	Fairbanks	203	10E	6.0	**	20,503	278	0	16,649	37,430	37,430
10-9716	Office Assistant II	PT	A	GP	Mcgrath	237	10B / C	6.0		25,202	341	0	18,312	43,855	43,855
10-9720	Forester V	FT	F	SS	Palmer	200	22A / B	12.0		124,292	0	0	62,805	187,097	187,097
10-9743	Maint Gen Jrny	PT	A	LL	Soldotna	2CC	54B	5.0		20,692	0	0	15,107	35,799	21,479
10-9744	Wildland Fire Dispatcher II	PT	A	GP	Palmer	100	13E	5.0		20,070	272	0	14,930	35,272	35,272
10-9745	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11C / D	7.0		24,244	328	0	19,539	44,111	44,111
10-9749	Mt/Gen Sub I	PT	A	LL	Mcgrath	2JJ	58C	5.0		19,930	0	0	14,837	34,767	34,767
10-9751	W/F Spt Svcs I	PT	A	LL	Fairbanks	2EE	56B / C	5.0		19,359	0	0	14,635	33,994	33,994
10-9752	Food Service, Lead	PT	A	LL	Mcgrath	2JJ	56M	6.0		32,504	0	0	20,843	53,347	53,347
10-9753	Mt/Gen Sub II	PT	A	LL	Tok	2FF	56B	5.0		19,678	0	0	14,748	34,426	29,262
10-9756	W/F Spt Svcs I	PT	A	LL	Palmer	2BB	56J / K	5.0		22,241	0	0	15,655	37,896	37,896
10-9757	W/F Spt Svc III	PT	A	LL	Tok	2FF	54B	5.0		21,922	0	0	15,542	37,464	37,464
10-9758	W/F Spt Svcs I	PT	A	LL	Fairbanks	2EE	56D / E	5.0		20,762	0	0	15,132	35,894	35,894
10-9759	Wildland Fire Dispatcher II	PT	A	GP	Fairbanks	103	13C	5.0		19,330	262	0	14,668	34,260	34,260
10-9760	W/F Spt Svc III	PT	A	LL	Palmer	2BB	54F	7.0		32,499	0	0	22,398	54,897	54,897
10-9762	Wld For Te III	PT	A	GP	Palmer	100	15B	7.0		29,113	394	0	21,261	50,768	0
10-9763	Wif/Res Tech IV	PT	F	GP	Palmer	99	14N / P	8.0		46,192	625	0	28,870	75,687	75,687
10-9764	M/Air Adjry	FT	A	LL	Palmer	2BB	53B / C	12.0		53,272	0	0	37,534	90,806	90,806
10-9765	Office Assistant II	PT	A	GP	Soldotna	200	10C / D	9.0		22,289	302	0	14,932	37,523	26,266
10-9767	Wif/Res Techiii	PT	F	GP	Fairbanks	103	12N	8.0		39,184	530	0	26,390	66,104	0
10-9768	Wif/Res Tech II	PT	F	GP	Delta Junction	100	10C	5.0		15,595	211	0	13,347	29,153	2,915
10-9769	Wif/Res Tech I	PT	F	GP	Delta Junction	100	8B	4.0	**	10,770	146	0	10,074	20,990	20,990
10-9770	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10B / C	5.0		15,805	214	0	13,421	29,440	2,944
10-9771	Wif/Res Techiii	PT	F	GP	Fairbanks	103	12C	5.0		18,115	245	0	14,238	32,598	32,598
10-9772	Wif/Res Tech II	PT	A	GP	Fairbanks	103	10D	4.0	**	13,196	178	0	10,932	24,306	24,306
10-9773	Wif/Res Tech I	PT	F	GP	Soldotna	100	8C	5.0		13,790	187	0	12,708	26,685	26,685
10-9774	Wif/Res Tech II	PT	F	GP	Homer	100	10G	5.0		17,585	238	0	14,051	31,874	3,187
10-9775	Wif/Res Tech II	PT	F	GP	Tok	100	10B	5.0		15,090	204	0	13,168	28,462	2,846

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9776	Wif/Res Tech II	PT	F	GP	Tok	100	10J	4.0	**	14,656	198	0	11,449	26,303	26,303
10-9777	Wif/Res Tech II	PT	F	GP	Palmer	100	10C	5.0		15,595	211	0	13,347	29,153	2,915
10-9778	Wif/Res Tech IV	PT	F	GP	Palmer	100	14C	5.0		20,070	272	0	14,930	35,272	35,272
10-9779	Wif/Res Techiii	PT	F	GP	Palmer	100	12B / C	5.0		17,363	235	0	13,972	31,570	31,570
10-9780	Wif/Res Tech I	PT	F	GP	Palmer	100	8B	5.0		13,380	181	0	12,563	26,124	2,612
10-9782	Wif/Res Tech I	PT	F	GP	Soldotna	100	8B / C	5.0		13,626	184	0	12,650	26,460	26,460
10-9783	Wif/Res Tech II	PT	F	GP	Homer	100	10G	5.0		17,585	238	0	14,051	31,874	3,187
10-9784	Wif/Res Tech II	PT	F	GP	Fairbanks	103	10B / C	5.0		15,805	214	0	13,421	29,440	2,944
10-9785	Wif/Res Techiii	PT	F	GP	Fairbanks	103	12K	5.0		22,250	301	0	15,701	38,252	38,252
10-9786	Wld For Te II	PT	A	GP	Soldotna	100	14L	5.0		25,630	347	0	16,897	42,874	42,874
10-9787	Wildland Fire Dispatcher II	PT	A	GP	Fairbanks	103	13C / D	5.0		19,717	267	0	14,805	34,789	34,789
10-9788	Wildland Fire Dispatcher I	PT	A	GP	Soldotna	100	11C / D	5.0		16,576	224	0	13,694	30,494	30,494
10-9789	Wildland Fire Dispatcher II	PT	F	GP	Palmer	100	13B / C	5.0		18,203	246	0	14,270	32,719	32,719
10-9790	Wildland Fire Dispatcher II	PT	A	GP	Tok	100	13B	5.0		18,140	246	0	14,247	32,633	26,106
10-9791	W/F Spt Svcs II	PT	A	LL	Fairbanks	2EE	55N	5.0		27,581	0	0	17,544	45,125	45,125
10-9792	W/F Spt Svcs I	PT	A	LL	Fairbanks	2EE	56B / C	5.0		19,359	0	0	14,635	33,994	33,994
10-9793	W/F Spt Svcs I	PT	A	LL	Fairbanks	2EE	56F	5.0		21,922	0	0	15,542	37,464	37,464
10-9794	W/F Spt Svcs I	PT	A	LL	Fairbanks	2EE	56D / E	5.0		20,762	0	0	15,132	35,894	35,894
10-9795	W/F Spt Svcs I	PT	A	LL	Palmer	2BB	56D	5.0		19,401	0	0	14,650	34,051	34,051
10-9796	W/F Spt Svcs I	PT	A	LL	Palmer	2BB	56B	5.0		18,136	0	0	14,202	32,338	32,338
10-9798	W/F Spt Svcs II	PT	A	LL	Palmer	2BB	55N / O	5.0		27,321	0	0	17,452	44,773	44,773
10-9799	Mt/Gen Sub I	PT	A	LL	Fort	2EE	58B / C	5.0		17,784	0	0	14,078	31,862	22,303
10-9800	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54F	6.0		27,856	0	0	19,199	47,055	47,055
10-9801	Wif/Res Tech I	PT	F	GP	Tok	100	8D / E	5.0		14,345	194	0	12,905	27,444	2,744
10-9802	Safety Officer	FT	A	GP	Palmer	200	18J	12.0		75,288	1,019	0	45,427	121,734	0
10-9803	Administrative Assistant II	PT	A	GP	Palmer	200	14K	9.0		44,289	600	0	22,716	67,605	67,605
10-9804	Office Assistant II	PT	A	GP	Palmer	200	10M	3.0	**	11,988	162	0	8,939	21,089	21,089
10-9808	Administrative Officer I	FT	A	SS	Anchorage	200	17D / E	12.0		66,932	0	0	42,511	109,443	32,833
10-9810	Wif/Res Tech V	PT	A	GP	Palmer	100	15D	9.6		42,931	581	0	30,221	73,733	73,733
10-9811	Wld For Te III	PT	A	GP	Glennallen	100	15E / F	9.6		46,022	623	0	31,315	77,960	77,960
10-9812	Office Assistant II	PT	A	GP	Fairbanks	203	10D / E	5.0		16,462	223	0	13,654	30,339	30,339
10-9816	Wif/Res Techiii	PT	F	GP	Palmer	100	12B / C	5.0		17,308	234	0	13,953	31,495	0
10-9817	Wif/Res Techiii	PT	A	GP	Palmer	100	12C / D	5.0		17,752	240	0	14,110	32,102	0
10-9818	Wif/Res Techiii	PT	F	GP	Palmer	100	12C / D	5.0		17,807	241	0	14,129	32,177	0
10-9819	Wif/Res Techiii	PT	F	GP	Palmer	100	12D	5.5		19,954	270	0	15,672	35,896	0
10-9820	Wif/Res Tech IV	PT	F	GP	Palmer	100	14E	6.0		25,848	350	0	18,540	44,738	0
10-9823	Information Officer II	PT	A	GP	Fort	203	17F / G	9.6		55,320	749	0	34,604	90,673	0

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
					Wainwright										
10-9824	Wlf/Res Techiii	PT	F	GP	Fairbanks	103	12A / B	7.0		24,556	332	0	19,649	44,537	22,269
10-9825	Wlf/Res Techiii	PT	F	GP	Palmer	100	12A / B	7.0		23,842	323	0	19,396	43,561	21,781
10-9826	Wlf/Res Techiii	PT	F	GP	Fairbanks	103	12A / B	7.0		24,556	332	0	19,649	44,537	11,134
10-9827	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9828	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9829	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9830	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9831	Wlf/Res Tech I	PT	F	GP	Palmer	100	8A / B	7.0		18,732	254	0	17,588	36,574	9,144
10-9832	Wlf/Res Techiii	PT	F	GP	Palmer	100	12A / B	7.0		23,842	323	0	19,396	43,561	21,781
10-9833	Wlf/Res Techiii	PT	F	GP	Palmer	100	12A / B	7.0		23,842	323	0	19,396	43,561	21,781
10-9834	Wlf/Res Techiii	PT	F	GP	Palmer	100	12A / B	7.0		23,842	323	0	19,396	43,561	10,890
10-9835	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9836	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9837	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9838	Wlf/Res Tech II	PT	F	GP	Palmer	100	10A / B	7.0		21,126	286	0	18,435	39,847	9,962
10-9839	Wlf/Res Techiii	PT	F	GP	Fairbanks	103	12A / B	7.0		24,556	332	0	19,649	44,537	11,134
10-9840	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10A / B	7.0		21,763	295	0	18,661	40,719	10,180
10-9841	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10A / B	7.0		21,763	295	0	18,661	40,719	10,180
10-9842	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10A / B	7.0		21,763	295	0	18,661	40,719	10,180
10-9843	Wlf/Res Tech II	PT	F	GP	Fairbanks	103	10A / B	7.0		21,763	295	0	18,661	40,719	10,180
10-N11031	Forester III	NP	N	GP	Fairbanks	203	18G	6.0	*	13,752	156	0	11,235	25,143	0
<b>Total</b>													<b>Total Salary Costs:</b>	6,812,954	
<b>Positions</b>													<b>Total COLA:</b>	57,345	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	4,678,598	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	11,548,897	
													<b>Minus Vacancy Adjustment of 4.99%:</b>	(576,697)	
<b>Total Component Months:</b>													<b>Total Post-Vacancy:</b>	10,972,200	
1,462.8													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	10,972,200	

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**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	1,572,637	1,494,107	13.62%
1004 General Fund Receipts	9,221,532	8,761,053	79.85%
1007 Interagency Receipts	170,716	162,191	1.48%
1061 Capital Improvement Project Receipts	584,012	554,849	5.06%
<b>Total PCN Funding:</b>	<b>11,548,897</b>	<b>10,972,200</b>	<b>100.00%</b>

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.