

State of Alaska FY2021 Governor's Operating Budget

Department of Natural Resources Fire Suppression Activity Component Budget Summary

Component: Fire Suppression Activity

Contribution to Department's Mission

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all state, municipal, and private lands, and lands negotiated through agreements.

Major Component Accomplishments in 2019

In 2019, over 2.5 million acres burned in Alaska, making it the 8th largest fire season in terms of acreage burned since 1950, and well above the 1.2 million 10-year average. In conjunction with federal partners, the Division of Forestry (DOF) safely managed 424 fires for over 800,000 acres, which were dispersed across the entire State and several of which affected major Alaskan population centers.

DOF continued to maintain a safe operational record by emphasizing safety of firefighters and the public as the DOF's number one priority. There were no major injuries/fatalities and employee lost days (209) were low by historical standards, especially given the extreme fire workload and number of employee hours spent on fire suppression. Newly implemented online safety training (SafetyHub) saved instructor travel expenses, and efficiently delivered training to DOF employees across the State.

A key goal of the division is to contain 90% of wildland fires at less than 10 acres within Alaska's heavily populated areas (Critical and Full Management Options) in accordance with the Alaska Interagency Wildland Fire Management Plan. In 2019, 95% of fires in the 'Critical' management option were contained at less than 10 acres, though only 70% of fires in the 'Full' management option met this goal, primarily due to the prolonged dry conditions and the fact 'Full' areas are generally outside heavily populated areas and are more difficult to access. In addition, firefighting resources were stretched thin during the peak of the season, and several 'Full' fires were not able to be staffed due to a lack of Initial Attack (IA) resources which were committed to higher priority fires.

During the long and busy 2019 fire season, over 6,000 individuals, including members on teams and or crews as well as individual overhead, were requested to work on Alaska fires. The Alaska Interagency Management Team (IMT) was successfully mobilized on five assignments, though the majority of IMT's needed on Alaskan fires were ordered from the Lower-48. Every state except for Connecticut sent personnel to assist with Alaskan fires. Fortunately, an unusually slow Lower-48 season gave the State more access to the needed firefighting resources than would normally be available.

Alaska received twenty-seven National Interagency Coordination Center contract jets for a total of 135 crews (71% crews used Statewide). Fifteen Lower-48 IMTs were assigned to the 2019 Alaskan fires to assist the local fire management offices.

National Guard personnel were activated to assist on the Shovel, Swan, McKinley fires and were instrumental in assisting with evacuations and road control. National Guard helicopters were also successfully used on numerous fires this year for logistical and water dropping 'bucket' support.

Three fires (Shovel, McKinley and Doshka Landing) received Federal Emergency Management Agency declarations, with over \$35 million in fire costs to be reimbursed to the State by Federal Fire Management Assistance Grant program.

DOF mobilized nine Engine/Task Forces to fires across the road system in the Interior, Mat-Su and Kenai Peninsula. These groups of engines were composed using numerous Volunteer Fire Department, municipal and private apparatus to supplement available Forestry equipment.

Mobilized and provided jobs to over 767 emergency firefighters (EFFs), totalling \$6.5 million in EFF wages on fires across the State this season.

Wildland fire response contributed significantly to Alaska's economy by utilizing close to 400 equipment and supply

vendors, for over \$20 million worth of services. Vendors provide all types of services, food, equipment, fuel, and all the support needed to place and support wildland fire fighters in the field.

Coordinated public, media, and elected official outreach for wildland fire incidents using public service announcements, social media postings, and media interviews. Over 1,000 social media posts and Public Service announcements garnered over 10 million views, and eclipsed public interest and interactions by tenfold over 2018.

Key Component Challenges

Maintaining firefighting capacity in a competitive job market with reduced federal, state, and municipal funding.

In the 2019 fire season, there were 722 fires burned in an estimated 2,586,056 acres. It ranks as the eleventh largest season measured by acres burned, and eighth largest as measured by number of fires. 2019 was the second-most destructive wildfire season in Alaska behind only 1996. There were 158 structures destroyed in fires this season, including 59 primary residences, most of which were the result of the McKinley Fire. Ten-year averages show an increase in the severity and duration of Alaskan wildfires, as is being experienced in many other parts of the United States.

The division's need for Lower-48 firefighting resources (agency crews, contract crews, and individuals with advanced training to meet initial and extended attack suppression objectives) should be replaced with increased in-state capacity to provide jobs to Alaskans. This summer, the Division funded and hired twenty short term non-permanent positions (STNP) for thirty days. Several STNPs were assigned to McGrath as part of the wildland fire module while other areas received individual STNPs. Positions included wildland fire technicians, dispatchers and office Assistants.

Maintaining a viable and well-trained EFF Type II Crew program continues to be a challenge. Rural crew numbers have decreased from 20 crews to 16 crews in 2019. Crew numbers have trended downward from a peak of 73 in the last decade. Changes in rural demographics, increased training and qualification standards, and newly implemented background checks are contributing factors to this decline. Area Fire Management Officers have identified the lack of leadership (Crew Bosses and Squad Bosses), as having the most profound impact on crew availability. Federal EFF Crews managed by the Alaska Fire Service (AFS) have seen an even steeper decline, with only two crews listed as available for the 2019 season. For the 2020 season, DOF will continue to provide training opportunities for EFF personnel and is planning on an increase in the utilization of 8-10 person EFF 'Modules' or 'Squads', which will provide opportunities for villages that cannot meet numbers to fill a 20 person crew. Additionally, AFS is preparing to award bids for EFF contract crews next year, which may affect statewide crew usage as contract crews would take priority on Federally managed fires.

Recruitment and retention problems have also affected Alaska's ability to field Type I and II IMTs. IMTs oversee the response to large project fires or all hazard incidents, when the complexity level has exceeded capabilities of the initial or extended attack forces. Key positions such as Incident Commanders, Finance Section Chiefs, Air Tactical Group Supervisors, and Logistic Section Chiefs continue to be in short supply. Due to budget cuts and staffing shortages among fire management agencies, it is becoming more difficult for personnel to leave their regular duties to fill an assignment on an IMT. Alaska IMTs continue to rely on Lower-48 personnel to fill key positions but are striving to recruit from both fire and resource personnel within the State.

Within DOF Fire Management Areas, there has been a consistent turnover of fire managers, Type 3 Incident Commanders, Division Supervisors as well as dispatch and aviation personnel. Recruitment and retention of a qualified firefighting force within the DOF has been challenging due to the short season of employment combined with more competitive wages and benefits in the private and Federal sectors.

Increasing workload because of expanding values at risk.

Alaska's population has remained relatively stable over the last 10 years, though some population centers (such as the Mat-Su Valley), are expanding in population and development, increasing public exposure to wildland fire threats. As population increases, the risk of human-caused fire starts near residences and businesses increases correspondingly. Most wildland fires within the State are human caused (85%) and the highest values at risk are within DOF protection.

DOF is also responsible for the protection of permitted structures and private property in remote areas from ongoing large fires, such as those found on recreational parcels, mining sites and trap lines. The Alaska Constitution, State laws, and the Alaska State Legislature all direct the Department of Natural Resources to sell state land for settlement and private ownership. This policy frequently adds to the already increasing wildland urban interface problem by placing new subdivisions and residences in fire prone locations. To help with the identification of these sites, the Alaska Known Sites Database was created as an interagency electronic web-based inventory of structures and values. This database is still incomplete and will require an effort to capture missing sites, as well as annual updates to keep pace with changes on the ground.

The protection of Native allotments presents unique challenges to the Division's Fire Management Areas. DOF is responsible through an agreement with Federal agencies to protect 40-160 acre parcels that have been placed into trust status through the Alaska Native Claims Settlement Act. Protection of these large tracts of often undeveloped land from ongoing large fires is resource intensive, costly and often involves increased exposure to fire personnel.

A recent challenge to the Division involves heightened levels of fire protection requested by Native Corporations to offset carbon credit contracts. These sales that produce revenue for the landowner also drive increased future cost of wildfire response. This is a policy issue that requires additional dialog with jurisdictional agents and the federal government.

Since 1990, Alaska has experienced nearly twice the number of large wildfires per decade compared to periods 1950 through 1980. Since 2000 there have been over 33 large wildfires (State of Alaska Hazard Mitigation Plan "Age of Alaskan Wildfires, Climate Central 2015). Requesting a higher-level response to areas that have not previously had that requirement may require the Division to increase their capabilities (increase staff, aircraft and equipment) or this may reduce the level of response for a fire threatening a community.

Increasing contractual costs for aircraft, equipment, and services.

Costs tend to increase due to market pressure on vendors, particularly those supplying contractual or call-when-needed firefighting aircraft. Costs for private sector services on which the state relies heavily during the fire season continue to escalate.

In 2019, helicopter availability in Alaska continues to be limited during the wildland fire season and it is an expensive resource to mobilize from the Lower-48. Long-term availability along with a shortage of helicopters remain a primary concern, as helicopters are a primary tactical and logistical tool.

Experienced crews may be requested from the Lower-48 for prepositioning during high-fire-danger weather events or for project fires. This movement of crews is costly and response time to fires are increased due to extensive travel. In addition, use of Lower-48 crews reduces the job opportunities and income for Alaskans that are currently provided by the DOF crew management program.

Providing aerial firefighting response to wildland/urban interface areas.

Retardant bases are in McGrath, Palmer, Fairbanks, and Tanacross. They provide geographically dispersed loading/fueling bases but are now challenged by maintaining a dependable and experienced workforce. In 2020, a new retardant site is being set up at Fairbanks International Airport as an alternate.

The runway at the Tanacross base has growing maintenance issues that will need addressed in the next few years or this base will be closed.

The restriction or reluctance by federal land managers to allow the use of retardant can hinder the effectiveness of aerial delivered products.

Increasing need for response to non-fire incidents (all risk).

The Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management (DHSEM), relies on DOF for logistical and operational support for non-fire incidents including earthquakes, floods, and

wind events.

DOF has limited staffing to adequately assist in fire and non-fire events, particularly those that occur outside of the fire season when most personnel are on seasonal leave. The length of the fire season in Alaska as well as in the Lower-48 states continue to increase. In late October, fire fighters were sent to assist with the Oregon Klondike fire which has been burning since July. In addition, DHSEM requested assistance with the flooding in Seward.

Significant Changes in Results to be Delivered in FY2021

The unpredictability of fire season makes determining appropriate staffing levels a challenge. Due to the extremely dry conditions experienced in south central Alaska and the Kenai Peninsula in 2019, fires burned much deeper into the duff layer than normal, raising the probability of winter holdover fires that will rekindle in the Spring of 2020, especially in area that contain deep peat moss layers. Depending on fire activity and location, there will continue to be challenges with fully meeting our stated goal for catching 90% of fires in the 'Full' fire management protection area at 10 acres or less.

HB 355 "Burn Bill" became effective Jan 1, 2019. The intent is to improve compliance with safe burning and fire laws while providing compliance and enforcement tools with a bail schedule, similar to traffic fines. This schedule is a continuum of graduated enforcement options: The three-tiered options would be: 1) Citation violation (set minor fine, no court appearance, non-criminal), 2) Strict liability violation (fine of less than \$5,000, court appearance, non-criminal), 3) Misdemeanor and felony penalties for serious violations (court appearance, criminal). This allows the penalty to suit the level of seriousness and increase fair application of the three-tiered system when established by the Alaska Supreme Court.

The balancing of workload between our federal partners and the state will continue to be a challenge. With reduced assets across the state due to budget reductions, a discussion with these partners will occur to seek a fair distribution for each agency. Even though the United States Forest Service (USFS) has taken over fire protection for the Haines area, the USFS does not issue Red Card recertification to emergency hires EFF. The division continues to refresh and recertify local resources, both individuals and fire department staff.

Statutory and Regulatory Authority

Alaska Statutes - Title 41
Section 41.15.010 - 41.15.170
Section 41.15.200 - 41.15.240
11 AAC 95

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Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	18,493.1	6,152.3	6,152.3	6,152.3	6,152.3	0.0	0.0%
72000 Travel	2,131.2	397.4	397.4	397.4	397.4	0.0	0.0%
73000 Services	46,338.5	15,046.7	15,046.7	15,046.7	15,046.7	0.0	0.0%
74000 Commodities	4,846.3	5,505.0	5,505.0	5,505.0	5,505.0	0.0	0.0%
75000 Capital Outlay	0.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	71,809.4	27,101.4	27,101.4	27,101.4	27,101.4	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	33,564.0	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
1004 Gen Fund (UGF)	37,959.9	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
1108 Stat Desig (Other)	285.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Unrestricted General (UGF)	37,959.9	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	285.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Federal Funds	33,564.0	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,460.4										
1004 Gen Fund		13,641.0										
1108 Stat Desig		1,500.0										
FY2020 Fire Suppression Activities Sec27d Ch1 FSSLA2019 P70 L3 (HB39)												
	ConfC(L)	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8,500.0										
(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.												
	Subtotal	27,101.4	6,152.3	397.4	15,046.7	5,505.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse FY2020 Fire Suppression Activities Sec27d Ch1 FSSLA2019 P70 L3 (HB39)												
	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-8,500.0										
Reverse language section appropriation made in SLA2019.												
Restore Fire Federal Authorization Estimate												
	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8,500.0										
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language:												
Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.												
	Totals	27,101.4	6,152.3	397.4	15,046.7	5,505.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		2,131.2	397.4	397.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			2,131.2	397.4	397.4
2000	In-State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	437.0	61.4	61.4
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	43.2	19.9	19.9
2002	Out of State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	1,349.7	300.6	300.6
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	40.8	15.5	15.5
2006	Other Travel Costs	In-state Non-Employee Surface Transport.	260.5	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		46,338.5	15,046.7	15,046.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			46,338.5	15,046.7	15,046.7
3000	Education Services	Training, educational conferences, and agency memberships.	0.1	11.7	11.7
3001	Financial Services	Accounting, auditing, and management consulting and fees.	35.3	34.8	34.8
3003	Information Technology	Software leases, licensing, and maintenance.	140.7	128.3	128.3
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	56.5	48.6	48.6
3005	Health Services	Management consulting.	0.0	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage.	763.8	152.5	152.5
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	0.2	0.1	0.1
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	109.8	88.3	88.3
3009	Structure/Infrastructure/Land	Infrastructure and land.	108.7	54.8	54.8
3010	Equipment/Machinery	Machinery and equipment purchase, repairs, maintenance, rentals, and leases.	9,759.4	5,211.1	5,211.1
3011	Other Services	State travel office fees, multiple service contracts, and adjustments.	33,372.8	7,387.1	7,387.1
3016	Inter-Agency Economic Development	M&VA - Department-wide Multiple reimbursable service agreements.	22.2	20.0	20.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				46,338.5	15,046.7	15,046.7
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Financial services reimbursable agreement.	193.9	175.0	175.0
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Multiple reimbursable service agreements.	221.6	200.0	200.0
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Multiple reimbursable service agreements.	391.7	353.6	353.6
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Multiple reimbursable service agreements.	22.2	20.0	20.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements.	22.2	20.0	20.0
3016	Inter-Agency Economic Development	Trans - Department-wide	Multiple reimbursable service agreements.	110.8	100.0	100.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable service agreements.	221.6	200.0	200.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback.	115.7	300.0	300.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	30.0	9.6	9.6
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with Department of Administration for Statewide Single Audit Federal Compliance	40.7	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	598.6	530.2	530.2

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		4,846.3	5,505.0	5,505.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			4,846.3	5,505.0	5,505.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	82.0	187.1	187.1
4002	Household/Institutional	Cleaning, food, and other supplies.	1,027.6	1,461.8	1,461.8
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	1.3	6.6	6.6
4004	Safety	Firearms & ammunition, fire suppression, and other safety.	1,632.7	1,648.9	1,648.9
4005	Building Materials	Building materials for construction.	1.5	11.8	11.8
4008	Aggregate	Expense for calcium chloride and gravel.	3.3	2.3	2.3
4011	Electrical	Expense for wire splice kit and wire strippers.	0.2	0.0	0.0
4013	Lube Oils/Grease/Solvents	Oil, anti-freeze, and wiper fluid expenses.	18.2	11.2	11.2
4014	Bottled Gas	Propane and acetylene expenses.	1.7	6.6	6.6
4015	Parts and Supplies	Miscellaneous expense such as pump replacement parts, forklift parts, industrial batteries, vehicle and non-vehicle supplies.	63.9	116.4	116.4
4016	Paint/Preservatives	Paint and painting supplies.	0.5	2.0	2.0
4017	Sand	Sand.	2.6	0.0	0.0
4019	Small Tools/Minor Equipment	Small equipment and tools.	2.1	4.6	4.6
4020	Equipment Fuel	Fuel expense for vehicles, aviation fuel and fuel dispensing services.	826.2	1,889.3	1,889.3

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			4,846.3	5,505.0	5,505.0
4022	Commodity Transfer	Warehouse bulk purchases.	1,182.5	156.4	156.4

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		0.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			0.3	0.0	0.0
5004	Equipment	Small equipment purchases.	0.3	0.0	0.0

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			33,564.0	11,960.4	11,960.4
5010 Federal Natural Resources - Miscellaneous Grants		Various United States Forest Service federal grants receipts.	32,091.7	11,960.4	11,960.4
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry		Prior year reimbursement recovery.	1,472.3	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			285.5	1,500.0	1,500.0
5206 Statutory Designated Program Receipts - Contracts		Northwest Compact and Strelna Volunteer Fire receipts.	282.8	1,500.0	1,500.0
5211 Statutory Designated Program Receipts-Contracts Prior Year		Miscellaneous prior-year reimbursement recovery.	2.7	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			264.0	0.0	0.0
6020 General Fund Natural Resources - Chrgs for Srvcs Misc		Miscellaneous Northwest Compact revenue and payroll adjustments.	264.0	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				1,991.2	1,928.4	1,928.4
With Department of Military and Veterans Affairs				22.2	20.0	20.0
With Department of Natural Resources				851.6	768.6	768.6
With Department of Transportation/Public Facilities				709.4	630.2	630.2
With University of Alaska				221.6	200.0	200.0
With Department of Administration				156.4	300.0	300.0
With Department of Law				30.0	9.6	9.6
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3016	Inter-Agency Economic Development	M&VA - Department-wide	Multiple reimbursable service agreements.	22.2	20.0	20.0
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Financial services reimbursable agreement.	193.9	175.0	175.0
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Multiple reimbursable service agreements.	221.6	200.0	200.0
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Multiple reimbursable service agreements.	391.7	353.6	353.6
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Multiple reimbursable service agreements.	22.2	20.0	20.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements.	22.2	20.0	20.0
3016	Inter-Agency Economic Development	Trans - Department-wide	Multiple reimbursable service agreements.	110.8	100.0	100.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable service agreements.	221.6	200.0	200.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources services chargeback.	115.7	300.0	300.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	30.0	9.6	9.6
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with Department of Administration for	40.7	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3037 State Equipment Fleet	Trans - Department-wide	Statewide Single Audit Federal Compliance State Equipment Fleet vehicle usage.	598.6	530.2	530.2