

**Components by Department Priority Programs (1761)**  
**Department of Natural Resources**

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>69,821.0</b>	<b>35,032.6</b>	<b>36,526.2</b>	<b>24,355.1</b>	<b>165,734.9</b>	<b>616.0</b>	<b>233.0</b>	<b>66.0</b>
<b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.</b>		<b>23,437.1</b>	<b>13,476.9</b>	<b>23,806.0</b>	<b>5,552.0</b>	<b>66,272.0</b>	<b>309.2</b>	<b>9.1</b>	<b>7.4</b>
Commissioner's Office (423)		3,049.0 50%	0.0	194.1 50%	0.0	3,243.1	4.5 50%	0.0	0.0
Office of Project Management & Permitting (2733)		795.5 100%	0.0	4,728.6 100%	552.0 100%	6,076.1	13.0 100%	0.0	0.0
Administrative Services (424)		1,221.2 50%	0.0	621.0 50%	0.0	1,842.1	12.5 50%	0.0	0.0
Information Resource Management (427)		1,625.8 50%	0.0	280.8 50%	0.0	1,906.6	4.0 50%	0.0	0.0
Interdepartmental Chargebacks (2998)		590.6 50%	0.0	75.4 50%	0.0	665.9	0.0	0.0	0.0
Facilities (2999)		1,296.5 50%	0.0	0.0	0.0	1,296.5	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	1,815.0 50%	0.0	0.0	1,815.0	16.5 50%	0.5	0.0
Public Information Center (2441)		273.8 50%	10.0 50%	41.9 50%	0.0	325.6	3.0 50%	0.0	0.5
Mental Health Trust Lands Administration (1635)		0.0	0.0	4,504.5 100%	0.0	4,504.5	19.0 100%	0.0	0.0
Oil & Gas (439)		7,484.0 90%	639.4 90%	10,660.2 90%	179.0 90%	18,962.6	84.6 90%	0.0	0.9
Mining, Land & Water (3002)		2,333.7 50%	9,213.4 50%	1,570.8 50%	645.9 50%	13,763.7	101.0 50%	0.0	1.5 50%
Forest Management & Development (435)		2,190.4 90%	911.7 90%	811.6 90%	3,168.4 90%	7,082.1	26.1 90%	3.6 90%	4.5 90%
Agricultural Development (455)		525.9 100%	262.7 100%	20.0 100%	724.2 100%	1,532.8	8.0 100%	0.0	0.0
North Latitude Plant Material Center (2204)		2,050.9 100%	624.8 100%	297.2 100%	282.6 100%	3,255.5	17.0 100%	5.0 100%	0.0
Agriculture Revolving Loan Program Administration (2235)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>33,599.0</b>	<b>660.1</b>	<b>3,027.9</b>	<b>13,653.2</b>	<b>50,940.3</b>	<b>43.6</b>	<b>190.3</b>	<b>1.2</b>
Commissioner's Office (423)		975.7 16%	0.0	62.1 16%	0.0	1,037.8	1.4 16%	0.0	0.0
Administrative Services (424)		390.8 16%	0.0	198.7 16%	0.0	589.5	4.0 16%	0.0	0.0
Information Resource Management (427)		520.3 16%	0.0	89.9 16%	0.0	610.1	1.3 16%	0.0	0.0

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<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>33,599.0</b>	<b>660.1</b>	<b>3,027.9</b>	<b>13,653.2</b>	<b>50,940.3</b>	<b>43.6</b>	<b>190.3</b>	<b>1.2</b>
Interdepartmental Chargebacks (2998)		189.0 16%	0.0	24.1 16%	0.0	213.1	0.0	0.0	0.0
Facilities (2999)		414.9 16%	0.0	0.0	0.0	414.9	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	580.8 16%	0.0	0.0	580.8	5.3 16%	0.2	0.0
Public Information Center (2441)		87.6 16%	3.2 16%	13.4 16%	0.0	104.2	1.0	0.0	0.2
Geological & Geophysical Surveys (1031)		255.0 7%	76.1 7%	151.9 7%	148.8 7%	632.0	2.7 7%	0.1	1.1 7%
Fire Suppression Preparedness (2705)		17,124.8 100%	0.0	987.8 100%	1,544.0 100%	19,656.6	28.0 100%	190.0 100%	0.0
Fire Suppression Activity (2706)		13,641.0 100%	0.0	1,500.0 100%	11,960.4 100%	27,101.4	0.0	0.0	0.0
<b>Provide access to state lands for public and private use, settlement, and recreation.</b>		<b>5,547.2</b>	<b>17,479.9</b>	<b>4,967.1</b>	<b>1,923.4</b>	<b>29,917.5</b>	<b>172.7</b>	<b>28.6</b>	<b>42.9</b>
Commissioner's Office (423)		1,280.6 21%	0.0	81.5 21%	0.0	1,362.1	1.9 21%	0.0	0.0
Administrative Services (424)		512.9 21%	0.0	260.8 21%	0.0	773.7	5.3 21%	0.0	0.0
Information Resource Management (427)		682.8 21%	0.0	117.9 21%	0.0	800.8	1.7 21%	0.0	0.0
Interdepartmental Chargebacks (2998)		248.0 21%	0.0	31.6 21%	0.0	279.7	0.0	0.0	0.0
Facilities (2999)		544.5 21%	0.0	0.0	0.0	544.5	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	762.3 21%	0.0	0.0	762.3	6.9 21%	0.2	0.0
EVOS Trustee Council Projects (1199)		0.0	0.0	163.5 100%	0.0	163.5	0.0	0.0	0.0
Public Information Center (2441)		115.0 21%	4.2 21%	17.6 21%	0.0	136.8	1.3 21%	0.0	0.2
Mining, Land & Water (3002)		1,867.0 40%	7,370.7 40%	1,256.6 40%	516.7 40%	11,011.0	80.8 40%	0.0	1.2 40%
Forest Management & Development (435)		243.4 10%	101.3 10%	90.2 10%	352.0 10%	786.9	2.9 10%	0.4	0.5
Parks Management & Access (3001)		53.0 100%	9,241.4 100%	2,947.3 100%	1,054.7 100%	13,296.4	72.0 100%	28.0 100%	41.0 100%

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<b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.</b>		<b>7,237.8</b>	<b>3,415.7</b>	<b>4,725.3</b>	<b>3,226.4</b>	<b>18,605.2</b>	<b>90.5</b>	<b>5.0</b>	<b>14.5</b>
Commissioner's Office (423)		792.7 13%	0.0	50.5 13%	0.0	843.2	1.2 13%	0.0	0.0
Administrative Services (424)		317.5 13%	0.0	161.4 13%	0.0	478.9	3.3 13%	0.0	0.0
Information Resource Management (427)		422.7 13%	0.0	73.0 13%	0.0	495.7	1.0 13%	0.0	0.0
Interdepartmental Chargebacks (2998)		153.5 13%	0.0	19.6 13%	0.0	173.1	0.0	0.0	0.0
Facilities (2999)		337.1 13%	0.0	0.0	0.0	337.1	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	471.9 13%	0.0	0.0	471.9	4.3 13%	0.1	0.0
Public Information Center (2441)		71.2 13%	2.6 13%	10.9 13%	0.0	84.7	0.8	0.0	0.1
Oil & Gas (439)		831.6 10%	71.0 10%	1,184.5 10%	19.9 10%	2,107.0	9.4 10%	0.0	0.1
Mining, Land & Water (3002)		466.7 10%	1,842.7 10%	314.2 10%	129.2 10%	2,752.7	20.2 10%	0.0	0.3
Geological & Geophysical Surveys (1031)		3,388.3 93%	1,011.4 93%	2,018.8 93%	1,977.6 93%	8,395.9	35.3 93%	1.9 93%	14.0 93%
Office of History and Archaeology (451)		456.5 100%	16.1 100%	892.5 100%	1,099.8 100%	2,464.9	15.0 100%	3.0 100%	0.0

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