

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Administration and Support								
Commissioner's Office	3,121.2	1,318.0	6,098.0	6,098.0	6,098.0	1,118.6	-4,979.4	-81.7%
Project Management & Permitting	713.2	795.5	795.5	795.5	795.5	1,390.7	595.2	74.8%
Administrative Services	2,660.8	2,442.3	2,442.3	2,442.3	2,442.3	2,449.7	7.4	0.3%
Information Resource Mgmt.	3,180.1	3,251.6	3,251.6	3,251.6	3,251.6	3,247.3	-4.3	-0.1%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	533.7	547.5	547.5	547.5	547.5	549.6	2.1	0.4%
RDU Total:	13,983.0	12,128.9	16,908.9	16,908.9	16,908.9	12,529.9	-4,379.0	-25.9%
Oil and Gas								
Oil & Gas	7,548.3	8,315.5	8,315.5	8,315.5	8,315.5	8,335.3	19.8	0.2%
RDU Total:	7,548.3	8,315.5	8,315.5	8,315.5	8,315.5	8,335.3	19.8	0.2%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	4,646.6	4,667.4	4,667.4	4,667.4	4,667.4	4,689.7	22.3	0.5%
Forest Management & Develop	2,365.9	2,433.8	2,433.8	2,433.8	2,433.8	2,439.2	5.4	0.2%
Geological & Geophysical Survey	3,585.8	3,643.3	3,643.3	3,643.3	3,643.3	3,658.3	15.0	0.4%
Fire Suppression Preparedness	16,073.8	17,124.8	17,124.8	17,124.8	17,124.8	17,196.5	71.7	0.4%
Fire Suppression Activity	37,959.9	13,641.0	13,641.0	13,641.0	108,141.0	13,641.0	-94,500.0	-87.4%
Agricultural Development	0.0	0.0	0.0	0.0	0.0	2,593.7	2,593.7	100.0%
RDU Total:	64,632.0	41,510.3	41,510.3	41,510.3	136,010.3	44,218.4	-91,791.9	-67.5%
Agriculture								
Agricultural Development	1,100.2	525.9	525.9	525.9	525.9	0.0	-525.9	-100.0%
N. Latitude Plant Material Ctr	1,602.4	2,050.9	2,050.9	2,050.9	2,050.9	0.0	-2,050.9	-100.0%
RDU Total:	2,702.6	2,576.8	2,576.8	2,576.8	2,576.8	0.0	-2,576.8	-100.0%
Parks and Outdoor Recreation								
Parks Management & Access	494.2	53.0	53.0	53.0	53.0	53.3	0.3	0.6%

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Parks and Outdoor Recreation								
History and Archaeology	445.2	456.5	456.5	456.5	456.5	458.1	1.6	0.4%
RDU Total:	939.4	509.5	509.5	509.5	509.5	511.4	1.9	0.4%
Unrestricted General (UGF):	89,805.3	65,041.0	69,821.0	69,821.0	164,321.0	65,595.0	-98,726.0	-60.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	89,805.3	65,041.0	69,821.0	69,821.0	164,321.0	65,595.0	-98,726.0	-60.1%