

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Natural Resources**  
**Parks and Outdoor Recreation**  
**Results Delivery Unit Budget Summary**

**Parks and Outdoor Recreation Results Delivery Unit**

**Contribution to Department's Mission**

Contributions to department mission are identified at the individual component level.

**Major RDU Accomplishments in 2019**

Accomplishments are identified at the individual component level.

**Key RDU Challenges**

Key challenges are identified at the individual component level.

**Significant Changes in Results to be Delivered in FY2021**

Changes in results are identified at the individual component level.

**Contact Information**

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**Parks and Outdoor Recreation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Parks Management & Access	9,358.4	2,594.3	657.7	12,610.4	9,294.4	2,947.3	1,054.7	13,296.4	9,333.6	3,070.6	1,057.5	13,461.7
History and Archaeology	445.2	499.4	833.4	1,778.0	472.6	892.5	1,099.8	2,464.9	474.2	976.6	1,104.0	2,554.8
<b>Totals</b>	<b>9,803.6</b>	<b>3,093.7</b>	<b>1,491.1</b>	<b>14,388.4</b>	<b>9,767.0</b>	<b>3,839.8</b>	<b>2,154.5</b>	<b>15,761.3</b>	<b>9,807.8</b>	<b>4,047.2</b>	<b>2,161.5</b>	<b>16,016.5</b>

**Parks and Outdoor Recreation  
Summary of RDU Budget Changes by Component  
From FY2020 Management Plan to FY2021 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2020 Management Plan</b>	<b>509.5</b>	<b>9,257.5</b>	<b>3,839.8</b>	<b>2,154.5</b>	<b>15,761.3</b>
<b>Adjustments which continue current level of service:</b>					
-Parks Management & Access	0.3	38.9	13.3	2.8	55.3
-History and Archaeology	1.6	0.0	4.1	4.2	9.9
<b>Proposed budget increases:</b>					
-Parks Management & Access	0.0	0.0	110.0	0.0	110.0
-History and Archaeology	0.0	0.0	80.0	0.0	80.0
<b>FY2021 Governor</b>	<b>511.4</b>	<b>9,296.4</b>	<b>4,047.2</b>	<b>2,161.5</b>	<b>16,016.5</b>