

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Natural Resources Office of History and Archaeology Component Budget Summary**

Component: Office of History and Archaeology

**Contribution to Department's Mission**

The Office of History and Archaeology provides an historic preservation program to encourage the preservation and protection of the historic, prehistoric and archaeological resources of Alaska.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

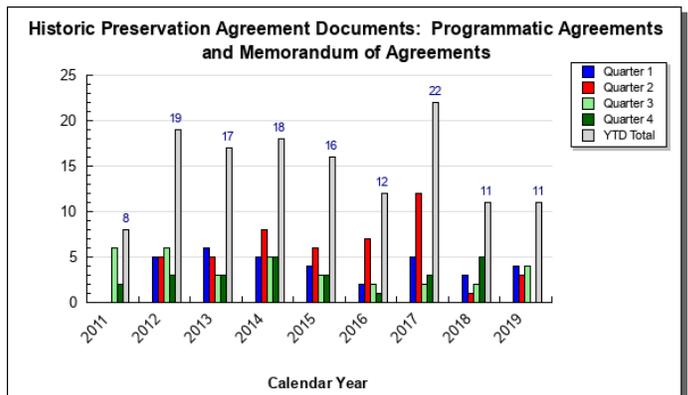
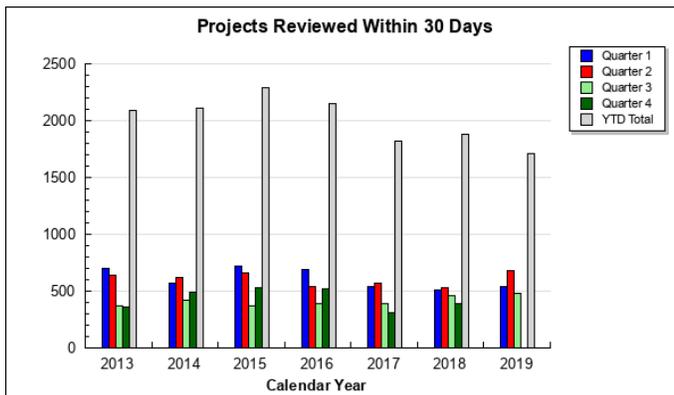
**Core Services**

- Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.
- Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.

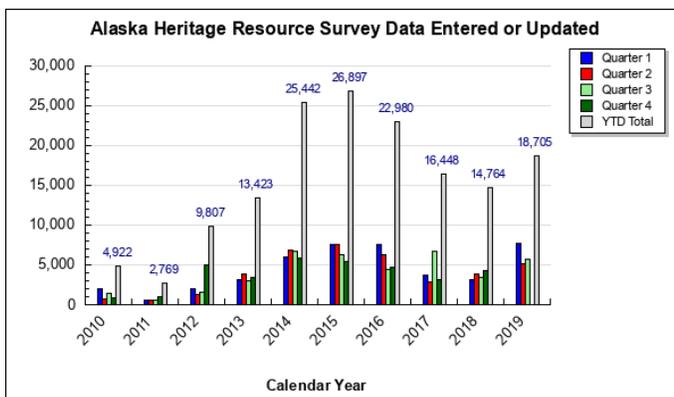
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.**



**2. Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.**



## Major Component Accomplishments in 2019

Reviewed approximately 1,830 development projects for impacts to historic properties.

Signed two programmatic agreements and 13 memorandums of agreements. Completed and closed three agreements.

Evaluated 299 properties for eligibility for the National Register of Historic Places, of which 71 properties were determined eligible by the agency and State Historic Preservation Officer.

Provided historic preservation education through the development of websites, conferences, and workshops. Office of History and Archaeology's annual Cultural Resource Management workshop was held April 24, 2019, and a basics Section 106 training on April 23, 2019.

Issued and monitored 41 archaeological permits.

Maintained the AHRS database which has a total of 48,050 sites as of 6/30/2019. During FY2019, there were 655 new records added to the database and 2,560 records updated. There were 17,919 digitized Document Repository records and 18,579 survey reports in the database. The web accessible restricted database has 359 individual users and 16 corporate users.

Provided technical assistance and participated in K-12 educator training and curriculum development through "Project Archaeology" and "Iditarod Trail to Every Classroom" (iTREC!). These place based service-learning education projects are funded with state and federal grants, partnerships, and private sector donations.

Assisted the Alaska Historical Commission with the Ch'u'itnu Historic District, Traditional Cultural Property National Register nomination process. Provided comments to National Park Service.

Assisted the Alaska Historical Commission with the review and award of development and predevelopment project grants. Discussed and contacted the Governor's Office regarding preservation of Anchorage's 4<sup>th</sup> Avenue Theatre.

## Key Component Challenges

Participating in development of agreement documents for alternate historic preservation regulatory procedures for multiple large infrastructure and resource development projects. The projects are complex, long term, have significant adverse impacts on historic properties, are being developed in a compressed timeline, and require substantial staff resources.

Modernizing record systems infrastructure through development of an integrated database, Geographic Information System (GIS) and internet technology requires a substantial amount of staff time, expertise, and funds for systems development, programming, and implementation.

Providing and managing internet access to accurate data in the Alaska Heritage Resource Survey (AHRS) database. The AHRS is a restricted database of historic and archaeological site information used by cultural resource professionals, project managers, and government land managers for project planning to avoid, minimize or mitigate adverse effects to historic properties.

Educating state and federal agencies on compliance requirements with historic preservation laws and regulations. Conducting reviews through consultation to address potential adverse impacts to historic properties caused by a project, license or permit and working to resolve adverse effects through avoidance, minimization or mitigation.

Providing guidance and evaluating National Register of Historic Places Traditional Cultural Property and

Cultural Landscape nominations using National Park Service guidelines and criteria for identification, documentation and evaluation.

Working with Alaska Historical Commission to determine how to encourage statewide participation in commemorating the centennial of passage of the 19<sup>th</sup> Amendment giving women the right to vote, 50<sup>th</sup> anniversary of passage of ANCSA, and the 250<sup>th</sup> anniversary of the United States.

### Significant Changes in Results to be Delivered in FY2021

Expect a slight increase in projects submitted to the Office of History and Archaeology for review for potential adverse impacts to historic properties.

There will be fewer cultural resource surveys conducted as part of project planning and environmental compliance due to a smaller state capital budget. Fewer new or updated Alaska Heritage Resource Survey (AHRS) data may be submitted to OHA for entry into the AHRS database.

### Statutory and Regulatory Authority

AS 41.35

AS 44.37

P.L. 89-665, as amended by P.L. 96-515 (Title 54 USC 300101 et seq.: Historic Preservation)

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Office of History and Archaeology Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	1,307,333
Part-time	3	3	COLA	10,935
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	796,251
			<i>Less 1.95% Vacancy Factor</i>	(41,319)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>Total Personal Services</b>	<b>2,073,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Archaeologist I	4	0	0	0	4
Archaeologist II	5	0	0	0	5
Archaeologist III	1	0	0	0	1
Chf Ofc Hi Arch	1	0	0	0	1
Historian I	2	0	0	0	2
Historian II	2	0	0	0	2
Historian III	1	0	0	0	1
Nat Res Techiii	1	0	0	0	1
Natural Resource Specialist II	1	0	0	0	1
<b>Totals</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,510.0	2,063.3	2,063.3	2,063.3	2,073.2	9.9	0.5%
72000 Travel	20.7	38.9	38.9	38.9	38.9	0.0	0.0%
73000 Services	136.0	290.4	290.4	290.4	370.4	80.0	27.5%
74000 Commodities	11.3	72.3	72.3	72.3	72.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,778.0</b>	<b>2,464.9</b>	<b>2,464.9</b>	<b>2,464.9</b>	<b>2,554.8</b>	<b>89.9</b>	<b>3.6%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	833.4	1,099.8	1,099.8	1,099.8	1,104.0	4.2	0.4%
1003 G/F Match (UGF)	445.2	456.5	456.5	456.5	458.1	1.6	0.4%
1005 GF/Prgm (DGF)	0.0	16.1	16.1	16.1	16.1	0.0	0.0%
1007 I/A Rcpts (Other)	436.3	586.6	586.6	586.6	670.1	83.5	14.2%
1055 IA/OIL HAZ (Other)	5.5	12.9	12.9	12.9	13.0	0.1	0.8%
1061 CIP Rcpts (Other)	57.6	293.0	293.0	293.0	293.5	0.5	0.2%
<b>Unrestricted General (UGF)</b>	<b>445.2</b>	<b>456.5</b>	<b>456.5</b>	<b>456.5</b>	<b>458.1</b>	<b>1.6</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>16.1</b>	<b>16.1</b>	<b>16.1</b>	<b>16.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>499.4</b>	<b>892.5</b>	<b>892.5</b>	<b>892.5</b>	<b>976.6</b>	<b>84.1</b>	<b>9.4%</b>
<b>Federal Funds</b>	<b>833.4</b>	<b>1,099.8</b>	<b>1,099.8</b>	<b>1,099.8</b>	<b>1,104.0</b>	<b>4.2</b>	<b>0.4%</b>
<b>Positions:</b>							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		2,464.9	2,063.3	38.9	290.4	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts		1,099.8										
1003 G/F Match		456.5										
1005 GF/Prgm		16.1										
1007 I/A Rcpts		586.6										
1055 IA/OIL HAZ		12.9										
1061 CIP Rcpts		293.0										
<b>Subtotal</b>		<b>2,464.9</b>	<b>2,063.3</b>	<b>38.9</b>	<b>290.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
SalAdj		9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1003 G/F Match		1.6										
1007 I/A Rcpts		3.5										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.5										
FY2021 GGU Salary Increases: \$8.6												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.3												
<b>Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements</b>												
Inc		80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		80.0										
<b>Totals</b>		<b>2,554.8</b>	<b>2,073.2</b>	<b>38.9</b>	<b>370.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>

Add authority to improve transparency in budgeting reimbursable services agreements. The division has numerous reimbursable services agreements that are currently unbudgeted due to the lack of interagency receipt authority. This increment allows the division to accommodate anticipated agreements for FY2021, and results in greater efficiencies between the division and the fiscal staff's workload as it will eliminate the need to coordinate and set up individual unbudgeted reimbursable services agreements. If this request is not approved, there will be a continuous need to annually set up unbudgeted reimbursable services agreements, which can cause a delay in getting reimbursed by the buyer agency.

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		20.7	38.9	38.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>20.7</b>	<b>38.9</b>	<b>38.9</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	14.9	30.4	27.9
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	1.8	3.5	3.5
2002	Out of State Employee Travel	Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	4.0	5.0	7.5

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		136.0	290.4	370.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>136.0</b>	<b>290.4</b>	<b>370.4</b>
3000	Education Services	Training, educational conferences, and agency memberships.	10.2	15.0	15.0
3003	Information Technology	Software leases, licensing, and maintenance.	3.4	5.0	5.0
3004	Telecommunications	Local, long distance, and cellular phone charges.	3.0	7.0	7.0
3006	Delivery Services	Freight, courier services, and postage.	2.0	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental and leases.	0.2	1.0	1.0
3011	Other Services	State travel office fees and other contractual services such as publication of reports, newsletters and workshops; publication of new Alaska Historical Commission pamphlets, books, and other projects; and program management services and consulting fees.	90.2	139.4	139.4
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect cost allocation for services provided by Administrative Services.	0.0	60.0	140.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services - Non Telecom.	10.7	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback.	0.2	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resources services chargeback.	0.6	1.0	1.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Office of History and Archaeology (451)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
<b>3000 Services Detail Totals</b>			<b>136.0</b>	<b>290.4</b>	<b>370.4</b>	
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space in Atwood Building and building lease space for archaeology workspace.	11.0	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.1	0.2	0.2
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback.	3.7	4.0	4.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback.	0.1	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	0.5	5.0	5.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		11.3	72.3	72.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		<b>4000 Commodities Detail Totals</b>	<b>11.3</b>	<b>72.3</b>	<b>72.3</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	11.3	72.3	72.3

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Grants, Benefits**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		100.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>
7001	Grants	National Park Service pass through grant for Fiscal Year 2019.	100.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>833.4</b>	<b>1,099.8</b>	<b>1,104.0</b>
5010 Federal Natural Resources - Miscellaneous Grants		Federal grants including Historic Preservation Fund grant for State Historic Preservation Programs and miscellaneous federal grants for cultural resource management projects.	833.4	1,099.8	1,104.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>16.1</b>	<b>16.1</b>
5112 Program Receipts Natural Resources - Charges for Services		Program receipts for Alaska Historical Commission booklet.	0.0	16.1	16.1
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>436.3</b>	<b>586.6</b>	<b>670.1</b>
5301 Inter-Agency Receipts	NatRes - History and Archaeology (451)	Anticipated indirect allocation for federal receipts.	0.0	0.0	80.0
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for RS2477 and Navigability projects.	120.0	136.6	142.2
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Donlin, Pogo, Gil and Alaska Stand Along Pipeline project review.	8.6	100.0	100.0
5301 Inter-Agency Receipts	Trans - Department-wide	Cultural resources liaison and miscellaneous project review.	307.7	350.0	347.9
<b>5055 IA/OIL HAZ (1055 IA/OIL HAZ)</b>			<b>5.5</b>	<b>12.9</b>	<b>13.0</b>
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	Reimbursable services agreement with Environmental Conservation for oil and hazardous waste projects.	5.5	12.9	13.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>57.6</b>	<b>293.0</b>	<b>293.5</b>
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	57.6	293.0	293.5

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)

			FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>			<b>27.0</b>	<b>121.0</b>	<b>201.0</b>
With Department of Natural Resources			0.0	60.0	140.0
With Department of Administration			26.4	55.8	55.8
With Department of Law			0.1	0.2	0.2
With Department of Transportation/Public Facilities			0.5	5.0	5.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect cost allocation for services provided by Administrative Services.	0.0	60.0	140.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services - Non Telecom.	10.7	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback.	0.2	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resources services chargeback.	0.6	1.0	1.0
3023	Inter-Agency Building Leases	Admin - Department-wide Office lease space in Atwood Building and building lease space for archaeology workspace.	11.0	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	0.1	0.2	0.2
3026	Inter-Agency Insurance	Admin - Department-wide Risk management, and property insurance.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback.	3.7	4.0	4.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) chargeback.	0.1	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle usage.	0.5	5.0	5.0

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0390	Natural Resource Specialist II	FT	A	GP	Anchorage	200	16D / E	12.0		58,615	794	0	39,528	98,937	9,894
10-5002	Chf Ofc Hi Arch	FT	A	SS	Anchorage	99	21T	12.0		136,995	0	0	67,287	204,282	81,713
10-5007	Historian III	FT	A	SS	Anchorage	200	19S	12.0		111,360	0	0	58,229	169,589	67,836
10-5049	Historian II	FT	A	GP	Anchorage	200	18B / C	12.0		62,208	842	0	40,800	103,850	20,770
10-5103	Historian I	PT	A	GP	Anchorage	200	16D / E	11.0		52,556	712	0	35,819	89,087	8,018
10-5105	Archaeologist I	PT	A	GP	Anchorage	200	16C / D	11.0		51,690	700	0	35,512	87,902	0
10-5190	Archaeologist I	FT	A	GP	Anchorage	200	16G	12.0		63,264	856	0	41,173	105,293	42,117
10-5234	Archaeologist III	FT	A	SS	Anchorage	99	19M	12.0		92,368	0	0	51,510	143,878	43,163
10-5237	Archaeologist II	FT	A	SS	Anchorage	200	18N / O	12.0		89,138	0	0	50,367	139,505	0
10-5238	Archaeologist II	FT	A	SS	Anchorage	200	18C / D	12.0		69,704	0	0	43,492	113,196	39,619
10-5239	Archaeologist I	PT	A	GP	Anchorage	200	16G / J	11.0		59,736	809	0	38,359	98,904	0
10-5240	Nat Res Techiii	FT	A	GP	Anchorage	200	14F / G	12.0		54,462	737	0	38,059	93,258	18,652
10-5242	Archaeologist II	FT	A	GP	Anchorage	200	18F / G	12.0		71,677	970	0	44,150	116,797	35,039
10-5243	Archaeologist II	FT	A	GP	Anchorage	200	18B / C	12.0		62,384	845	0	40,862	104,091	20,818
10-5262	Archaeologist II	FT	A	GP	Anchorage	200	18G	12.0		72,324	979	0	44,379	117,682	0
10-5269	Historian I	FT	A	GP	Anchorage	200	16G	12.0		63,264	856	0	41,173	105,293	0
10-5270	Archaeologist I	FT	A	GP	Anchorage	200	16G	12.0		63,264	856	0	41,173	105,293	21,059
10-5275	Historian II	FT	A	GP	Anchorage	200	18G	12.0		72,324	979	0	44,379	117,682	23,536

<b>Total Positions</b>				<b>Total Salary Costs:</b>	1,307,333
<b>Full Time Positions:</b>	15	<b>New</b>	0	<b>Total COLA:</b>	10,935
<b>Part Time Positions:</b>	3		0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	796,251
<b>Positions in Component:</b>	18		0	<b>Total Pre-Vacancy:</b>	2,114,519
				<b>Minus Vacancy Adjustment of 1.95%:</b>	(41,319)
<b>Total Component Months:</b>	213.0			<b>Total Post-Vacancy:</b>	2,073,200
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	2,073,200

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2021 Governor (16414)  
**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	1,010,730	990,980	47.80%
1003 General Fund Match	432,233	423,787	20.44%
1007 Interagency Receipts	547,332	536,637	25.88%
1055 Interagency/Oil & Hazardous Waste	11,848	11,616	0.56%
1061 Capital Improvement Project Receipts	112,376	110,180	5.31%
<b>Total PCN Funding:</b>	<b>2,114,519</b>	<b>2,073,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Natural Resources  
Office of History & Archaeology  
FY2021 Governor Budget

