

Component Summary (1078)
Department of Corrections

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Facility-Capital Improvement Unit					
Fac-Capital Improvement Unit	1,550.7	1,557.4	1,557.4	6.7	0.4%
RDU Total:	1,550.7	1,557.4	1,557.4	6.7	0.4%
Administration and Support					
Recruitment and Retention	0.0	400.0	400.0	400.0	100.0%
Office of the Commissioner	1,070.1	1,152.6	1,152.6	82.5	7.7%
Administrative Services	4,505.6	4,920.7	4,920.7	415.1	9.2%
Information Technology MIS	2,873.2	4,004.9	4,004.9	1,131.7	39.4%
Research and Records	743.2	752.0	752.0	8.8	1.2%
DOC State Facilities Rent	289.9	289.9	289.9	0.0	0.0%
RDU Total:	9,482.0	11,520.1	11,520.1	2,038.1	21.5%
Population Management					
Pre-Trial Services	10,439.9	10,543.2	10,543.2	103.3	1.0%
Correctional Academy	1,427.2	1,448.6	1,448.6	21.4	1.5%
Facility Maintenance	12,306.0	12,306.0	12,306.0	0.0	0.0%
Institution Director's Office	5,674.1	21,332.5	21,332.5	15,658.4	276.0%
Classification and Furlough	1,265.5	1,162.1	1,162.1	-103.4	-8.2%
Out-of-State Contractual	300.0	300.0	300.0	0.0	0.0%
Inmate Transportation	3,309.0	3,366.3	3,366.3	57.3	1.7%
Point of Arrest	628.7	628.7	628.7	0.0	0.0%
Anchorage Correctional Complex	38,907.7	31,582.6	31,582.6	-7,325.1	-18.8%
Anvil Mtn Correctional Center	6,284.8	6,442.7	6,442.7	157.9	2.5%
Combined Hiland Mtn Corr Ctr	13,326.4	13,646.9	13,646.9	320.5	2.4%
Fairbanks Correctional Center	11,359.7	11,635.4	11,635.4	275.7	2.4%
Goose Creek Correctional Center	39,267.2	40,177.8	40,177.8	910.6	2.3%

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Population Management					
Ketchikan Correctional Center	4,476.8	4,584.9	4,584.9	108.1	2.4%
Lemon Creek Correctional Ctr	10,184.5	10,408.4	10,408.4	223.9	2.2%
Mat-Su Correctional Center	6,291.2	6,455.2	6,455.2	164.0	2.6%
Palmer Correctional Center	17,018.0	348.9	348.9	-16,669.1	-97.9%
Spring Creek Correctional Ctr	23,649.7	24,164.4	24,164.4	514.7	2.2%
Wildwood Correctional Center	14,285.3	14,627.3	14,627.3	342.0	2.4%
Yukon-Kuskokwim Corr Center	8,125.3	8,314.9	8,314.9	189.6	2.3%
Pt.MacKenzie Correctional Farm	4,084.2	4,165.9	4,165.9	81.7	2.0%
Probat &Parole Dir Office	829.4	854.6	854.6	25.2	3.0%
Statewide Probation and Parole	18,021.5	18,228.7	18,228.7	207.2	1.1%
Regional and Community Jails	7,000.0	7,000.0	7,000.0	0.0	0.0%
Parole Board	1,854.1	1,872.6	1,872.6	18.5	1.0%
RDU Total:	260,316.2	255,598.6	255,598.6	-4,717.6	-1.8%
Health and Rehabilitation Services					
Health and Rehab Director's Ofc	999.0	4,209.5	4,209.5	3,210.5	321.4%
Physical Health Care	58,094.2	66,340.6	66,340.6	8,246.4	14.2%
Behavioral Health Care	8,580.6	8,590.4	8,590.4	9.8	0.1%
Substance Abuse Treatment Pgm	5,584.7	5,662.0	5,662.0	77.3	1.4%
Sex Offender Management Program	3,098.7	3,108.7	3,108.7	10.0	0.3%
Domestic Violence Program	175.0	175.0	175.0	0.0	0.0%
Reentry Unit	0.0	746.1	746.1	746.1	100.0%
RDU Total:	76,532.2	88,832.3	88,832.3	12,300.1	16.1%
Offender Habilitation					
Education Programs	963.1	968.5	968.5	5.4	0.6%

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Offender Habilitation					
Vocational Education Programs	606.0	606.0	606.0	0.0	0.0%
RDU Total:	1,569.1	1,574.5	1,574.5	5.4	0.3%
Recidivism Reduction Grants					
Recidivism Reduction Grants	1,501.3	1,501.3	1,501.3	0.0	0.0%
RDU Total:	1,501.3	1,501.3	1,501.3	0.0	0.0%
24 Hour Institutional Utilities					
24 Hr Institutional Utilities	11,662.6	11,662.6	11,662.6	0.0	0.0%
RDU Total:	11,662.6	11,662.6	11,662.6	0.0	0.0%
Community Residential Centers					
Community Residential Centers	20,804.8	16,812.4	16,812.4	-3,992.4	-19.2%
RDU Total:	20,804.8	16,812.4	16,812.4	-3,992.4	-19.2%
Electronic Monitoring					
Electronic Monitoring	4,519.6	3,305.3	3,305.3	-1,214.3	-26.9%
RDU Total:	4,519.6	3,305.3	3,305.3	-1,214.3	-26.9%
Unrestricted General (UGF):	299,636.7	339,285.9	339,285.9	39,649.2	13.2%
Designated General (DGF):	35,222.0	13,916.9	13,916.9	-21,305.1	-60.5%
Other:	32,074.4	25,914.5	25,914.5	-6,159.9	-19.2%
Federal:	21,005.4	13,247.2	13,247.2	-7,758.2	-36.9%
Total Funds:	387,938.5	392,364.5	392,364.5	4,426.0	1.1%
Permanent Full Time:	2,020	1,921	1,921	-99	-4.9%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	2,020	1,921	1,921	-99	-4.9%