

State of Alaska FY2021 Governor's Operating Budget

Department of Corrections Out-of-State Contractual Component Budget Summary

Component: Out-of-State Contractual**Contribution to Department's Mission**

Monitor offenders who are incarcerated out-of-state for medical services or protective custody.

Core Services

- Offender Confinement

Major Component Accomplishments in 2019

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2021

The department is seeking a contract to initially house between 250-500 Alaska sentenced offenders within an out-of-state prison. A contract is needed to meet inmate housing needs associated with the increased offender population.

The department's in-state population is currently at 4,677 or 96% of the institutional maximum capacity as of November 15, 2019. This is a growth of 197 inmates since July 1, 2019 when the department's population was at 4,480 or 92% of the maximum capacity.

With the increase to public safety came changes in criminal sentencing and increased law enforcement by local, state, and federal agencies. The department has no expectation of any decline in the offender population and anticipates continued growth that will require prisoners be housed throughout the State of Alaska facilities and within the contract facility.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Public Contracts (AS 36)

Contact Information

Contact: Kelly Goode, Deputy Commissioner
Phone: (907) 269-7397
E-mail: kelly.goode@alaska.gov

Component Detail All Funds
Department of Corrections

Component: Out-of-State Contractual (704)
RDU: Population Management (550)

Non-Formula Component

| | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|-------------------------------------------|----------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 299.0 | 300.0 | 300.0 | 300.0 | 18,100.0 | 17,800.0 | 5933.3% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 299.0 | 300.0 | 300.0 | 300.0 | 18,100.0 | 17,800.0 | 5933.3% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 299.0 | 300.0 | 300.0 | 300.0 | 18,100.0 | 17,800.0 | 5933.3% |
| Unrestricted General (UGF) | 299.0 | 300.0 | 300.0 | 300.0 | 18,100.0 | 17,800.0 | 5933.3% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Out-of-State Contractual (704)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|-------------------|------------|-----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized ***** | | | | | | | | | | | | |
| FY2020 Conference Committee | ConfCom | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 300.0 | | | | | | | | | | |
| Subtotal | | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2020 Management Plan To FY2021 Governor ***** | | | | | | | | | | | | |
| Transfer from Palmer Correctional Center to Align with Anticipated Expenditures | Trin | 14,137.4 | 0.0 | 0.0 | 14,137.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 14,137.4 | | | | | | | | | | |
| <p>Transfer authority from Palmer Correctional Center to Out-of-State Contractual to cover second year costs associated housing the inmate population increase resulting from Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)). This is necessary to meet the operating costs associated with the out-of-state contract to provide housing to the increased inmate population due to the changes made in HB49.</p> <p>The department's in-state population is currently at 4,677, or 96 percent, of the institutional maximum capacity as of November 15, 2019. This is a growth of 197 inmates since July 1, 2019. The department anticipates continued growth in the offender population and that will require prisoners be housed throughout the State of Alaska facilities and within the out-of-state contract facility.</p> | | | | | | | | | | | | |
| Add Authority for Out-of-State Contract Housing | Inc | 3,662.6 | 0.0 | 0.0 | 3,662.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3,662.6 | | | | | | | | | | |
| <p>Add authority to cover the anticipated costs for housing Alaska sentenced offenders out-of-state resulting from an increase in the offender population.</p> <p>The department's in-state population is currently at 4,677, or 96 percent, of the institutional maximum capacity as of November 15, 2019. This is a growth of 197 inmates since July 1, 2019. The department anticipates continued growth in the offender population and that will require prisoners be housed throughout the State of Alaska facilities and within the out-of-state contract facility.</p> | | | | | | | | | | | | |
| Totals | | 18,100.0 | 0.0 | 0.0 | 18,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Corrections
Services

Component: Out-of-State Contractual (704)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|------------------------|
| 3000 | Services | | 299.0 | 300.0 | 18,100.0 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| | | 3000 Services Detail Totals | 299.0 | 300.0 | 18,100.0 |
| 3002 | Legal and Judicial Services | Payments to the out of state contract facility, Federal Bureau of Prisons, and contract facilities located in other states. Miscellaneous professional services, and transportation support. | 299.0 | 300.0 | 18,100.0 |