

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Corrections Anchorage Correctional Complex Component Budget Summary**

**Component: Anchorage Correctional Complex****Contribution to Department's Mission**

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

**Core Services**

- Secure Confinement
- Behavioral Intervention

**Major Component Accomplishments in 2019**

Provided evidence-based programming in the areas of education, vocational education, substance abuse treatment, reentry, parenting, and criminal thinking.

Continued execution of the Federal Prison Rape Elimination Act through education and proactive procedures to address enhanced safety and compliance.

Provided high school diplomas to sixteen offenders who satisfied the requirements in the New Path High School; a program which provides sentenced and unsentenced offenders under the age of 21 the opportunity to acquire a high school diploma while in custody.

Piloted and fully implemented the Reduced Risk Mod (RRM). This program targeted reducing the facility's segregation population by offering a safe housing alternative to inmates who feared residing in regular general population but did not themselves present a security risk to staff or each other. The pilot phase lasted for a total of twenty weeks, during which time the program was monitored closely for any implementation, maintenance safety and security issues. At the conclusion of the pilot, the RRM was deemed to have fulfilled its promise, without any notable negative impact on staff or the target inmate population. The RRM program was transitioned from pilot to its permanent status effective January 8, 2019. Inmates in the RRM are considered general population. The program has allowed the Anchorage Correctional Complex (ACC) to reduce its total segregation population by 40 to 45%.

**Key Component Challenges**

Recruit, hire and retain a workforce of well-trained officers to meet the challenge of facility standards and public protection.

Reduce the ongoing deterioration of the facility maintenance and backlog of maintenance issues.

Assure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facilities while meeting operational expectations.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

**Significant Changes in Results to be Delivered in FY2021**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
<p><b>Contact:</b> Kelly Goode, Deputy Commissioner <b>Phone:</b> (907) 269-7397 <b>E-mail:</b> <a href="mailto:kelly.goode@alaska.gov">kelly.goode@alaska.gov</a></p>

Anchorage Correctional Complex Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	248	248	Annual Salaries	16,680,125
Part-time	0	0	COLA	559,443
Nonpermanent	0	0	Premium Pay	732,291
			Annual Benefits	11,235,401
			<i>Less 6.36% Vacancy Factor</i>	<i>(1,857,260)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>248</b>	<b>248</b>	<b>Total Personal Services</b>	<b>27,350,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	3	0	0	0	3
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Adult Probation Officer I	2	0	0	0	2
Adult Probation Officer II	9	0	0	0	9
Adult Probation Officer III	2	0	0	0	2
Corr Super III	1	0	0	0	1
Correctional Officer I	16	0	0	0	16
Correctional Officer II	126	0	0	0	126
Correctional Officer III	10	0	0	0	10
Correctional Officer IV	19	0	0	0	19
Correctional Superintendent I	2	0	0	0	2
Correctional Supervisor	6	0	0	0	6
Criminal Justice Technician I	1	0	0	0	1
Criminal Justice Technician II	4	0	0	0	4
Educ Coord	2	0	0	0	2
Env Svc Jrny II	2	0	0	0	2
Food Service Supervisor	1	0	0	0	1
Food Service, Foreman	1	0	0	0	1
Food Service, Journey	2	0	0	0	2
Food Service, Lead	5	0	0	0	5
Maint Gen Jrny	1	0	0	0	1
Mts/Bfc Frmn	1	0	0	0	1
Mts/Bfc Jrny I	1	0	0	0	1
Mts/Bfc Jrny II	2	0	0	0	2
Mts/EI Jrny II	3	0	0	0	3
Mts/Pb Jrny II	1	0	0	0	1
Office Assistant I	13	0	0	0	13
Office Assistant II	6	0	0	0	6
Office Assistant III	1	0	0	0	1
Stock & Parts Services I	2	0	0	0	2
Supply Technician II	1	0	0	0	1
<b>Totals</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Non-Formula Component

	<b>FY2019 Actuals</b>	<b>FY2020 Conference Committee</b>	<b>FY2020 Authorized</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	<b>FY2020 Management Plan vs FY2021 Governor</b>	
71000 Personal Services	27,139.4	27,242.5	26,713.9	26,713.9	27,350.0	636.1	2.4%
72000 Travel	1.3	0.0	0.0	3.0	3.0	0.0	0.0%
73000 Services	1,951.4	1,861.0	1,861.0	1,861.0	1,861.0	0.0	0.0%
74000 Commodities	2,615.7	2,307.1	2,307.1	2,304.1	2,304.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>31,707.8</b>	<b>31,410.6</b>	<b>30,882.0</b>	<b>30,882.0</b>	<b>31,518.1</b>	<b>636.1</b>	<b>2.1%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	7,487.8	11,429.0	11,429.0	11,429.0	11,618.2	189.2	1.7%
1004 Gen Fund (UGF)	20,418.2	17,356.5	16,827.9	16,827.9	17,227.9	400.0	2.4%
1005 GF/Prgm (DGF)	3,801.8	2,625.1	2,625.1	2,625.1	2,672.0	46.9	1.8%
<b>Unrestricted General (UGF)</b>	<b>20,418.2</b>	<b>17,356.5</b>	<b>16,827.9</b>	<b>16,827.9</b>	<b>17,227.9</b>	<b>400.0</b>	<b>2.4%</b>
<b>Designated General (DGF)</b>	<b>3,801.8</b>	<b>2,625.1</b>	<b>2,625.1</b>	<b>2,625.1</b>	<b>2,672.0</b>	<b>46.9</b>	<b>1.8%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>7,487.8</b>	<b>11,429.0</b>	<b>11,429.0</b>	<b>11,429.0</b>	<b>11,618.2</b>	<b>189.2</b>	<b>1.7%</b>
<b>Positions:</b>							
Permanent Full Time	248	248	248	248	248	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		31,410.6	27,242.5	0.0	1,861.0	2,307.1	0.0	0.0	0.0	248	0	0
1002 Fed Rcpts		11,429.0										
1004 Gen Fund		17,356.5										
1005 GF/Prgm		2,625.1										
<b>Distribute Reduction Resulting from Increased Community Residential Centers and Electronic Monitoring Use</b>												
Unalloc		-528.6	-528.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-528.6										
Distribute the unallocated reduction in the annual institutional budget associated with ch1 FSSLA2019 (HB39). HB39 added general fund authorization to the Community Residential Centers and Electronic Monitoring appropriations, to allow the department to better utilize these programs. The increased utilization of these programs should allow this reduction to be applied across the institutions with minimal impact to the operations of the facilities.												
Decrement of (\$3,285.0) general fund authorization is allocated as follows:												
(\$77.0) Institution Director's Office												
(\$528.6) Anchorage Correctional Complex												
(\$73.3) Anvil Mountain Correctional Center												
(\$228.1) Hiland Mountain Correctional Center												
(\$178.7) Fairbanks Correctional Center												
(\$753.0) Goose Creek Correctional Center												
(\$77.0) Institution Director's Office												
(\$54.1) Ketchikan Correctional Center												
(\$217.0) Lemon Creek Correctional Center												
(\$54.9) Matanuska-Susitna Correctional Center												
(\$598.8) Spring Creek Correctional Center												
(\$245.0) Wildwood Correctional Center												
(\$176.8) Yukon-Kuskokwim Correctional Center												
(\$99.7) Point Mackenzie Correctional Farm												
<b>Subtotal</b>		<b>30,882.0</b>	<b>26,713.9</b>	<b>0.0</b>	<b>1,861.0</b>	<b>2,307.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	3.0	0.0	-3.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated travel costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>30,882.0</b>	<b>26,713.9</b>	<b>3.0</b>	<b>1,861.0</b>	<b>2,304.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	636.1	636.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		189.2										
1004 Gen Fund		400.0										
1005 GF/Prgm		46.9										
FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$53.8												
FY2021 GGU Salary Increases: \$45.3												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$29.7												
FY2021 ACOA (GC) Salary Increases: \$507.3												
<b>Totals</b>		<b>31,518.1</b>	<b>27,350.0</b>	<b>3.0</b>	<b>1,861.0</b>	<b>2,304.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Anchorage Correctional Complex (2713)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		1.3	3.0	3.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>1.3</b>	<b>3.0</b>	<b>3.0</b>
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	1.3	3.0	3.0



**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Anchorage Correctional Complex (2713)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		1,951.4	1,861.0	1,861.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>1,951.4</b>	<b>1,861.0</b>	<b>1,861.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	5.9	5.0	5.0
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	2.5	1.0	1.0
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	0.0	40.0	40.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	19.0	21.0	21.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	3.7	1.5	1.5
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	26.6	30.0	30.0
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	2.7	4.5	4.5
3009	Structure/Infrastructure/Land	Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	20.6	18.5	18.5

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Anchorage Correctional Complex (2713)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,951.4</b>	<b>1,861.0</b>	<b>1,861.0</b>
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	84.3	50.0	50.0
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, training, and other miscellaneous services.	1,018.8	1,091.7	1,091.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	345.4	77.0	77.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	70.1	173.0	173.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	1.5	1.5	1.5
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	161.4	175.0	175.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	68.7	64.1	64.1
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	13.5	12.6	12.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	1.7	0.5	0.5
3029	Inter-Agency Education/Training	PubSaf - Department-wide Education Training charges	0.9	0.0	0.0
3035	Inter-Agency Other	Admin - Department-wide Other equipment and machinery	0.0	8.2	8.2

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Anchorage Correctional Complex (2713)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,951.4</b>	<b>1,861.0</b>	<b>1,861.0</b>
	Equipment/Machinery	services.			
3035	Inter-Agency Other Equipment/Machinery	Correct - Anchorage Correctional Complex (2713) Other equipment and machinery services.	9.0	0.0	0.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide Other equipment and machinery services.	0.0	0.1	0.1
3036	Inter-Agency Safety	Courts - Department-wide Court security officer costs (safety security services).	41.6	37.1	37.1
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet (SEF) charges.	53.5	48.7	48.7

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Anchorage Correctional Complex (2713)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		2,615.7	2,304.1	2,304.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>2,615.7</b>	<b>2,304.1</b>	<b>2,304.1</b>
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	164.9	309.9	309.9
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms, agriculture and other miscellaneous expenses.	2,107.3	1,729.2	1,650.7
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	0.0	5.0	5.0
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	105.0	100.0	100.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	228.6	150.0	228.6

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Anchorage Correctional Complex (2713)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>2,615.7</b>	<b>2,304.1</b>	<b>2,304.1</b>
4020	Equipment Fuel	Other equipment fuel.	9.9	10.0	9.9

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>12,846.1</b>	<b>11,429.0</b>	<b>11,618.2</b>
5014 Federal Public Protection - Miscellaneous Grants		Reimbursement from the federal government for housing federal prisoners as allowed per AS 33.30.031(e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the Federal Government, another state, municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.	12,846.1	11,429.0	11,618.2
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>4,757.7</b>	<b>2,625.1</b>	<b>2,672.0</b>
5103 Program Receipts - Charges for Services		Receipts from inmate telephone contract generated from local and debit card calls.	1,410.1	0.0	0.0
5117 Program Receipts Public Protection - Charges for Services		Receipts from municipalities for housing municipal prisoners as allowed per AS 33.30.031(e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the United States, another state, a municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.	3,347.6	2,625.1	2,672.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>767.3</b>	<b>597.8</b>	<b>597.8</b>
With Department of Administration				662.3	511.9	511.9
With Department of Public Safety				0.9	0.0	0.0
With Department of Corrections				9.0	0.0	0.0
With Department of Labor and Workforce Development				0.0	0.1	0.1
With Judiciary				41.6	37.1	37.1
With Department of Transportation/Public Facilities				53.5	48.7	48.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	345.4	77.0	77.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	70.1	173.0	173.0	
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	1.5	1.5	1.5	
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	161.4	175.0	175.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	68.7	64.1	64.1	
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	13.5	12.6	12.6	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	1.7	0.5	0.5	
3029	Inter-Agency Education/Training	PubSaf - Department-wide Education Training charges	0.9	0.0	0.0	
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide Other equipment and machinery services.	0.0	8.2	8.2	
3035	Inter-Agency Other	Correct - Anchorage Correctional Other equipment and machinery	9.0	0.0	0.0	
FY2021 Governor Department of Corrections				Released December 23, 2019 Page 15		

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3035	Equipment/Machinery Inter-Agency Other Equipment/Machinery	Complex (2713) Labor - Department-wide	services. Other equipment and machinery services.	0.0	0.1	0.1
3036	Inter-Agency Safety	Courts - Department-wide	Court security officer costs (safety security services).	41.6	37.1	37.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	53.5	48.7	48.7



**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5020	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12B / C	12.0		42,149	581	0	34,714	77,444	77,444
20-5201	Accounting Clerk	FT	A	GP	Anchorage	100	10E / F	12.0		40,468	558	0	34,079	75,105	75,105
20-5202	Office Assistant I	FT	A	GP	Anchorage	100	8B / C	12.0		33,014	455	0	31,263	64,732	64,732
20-5203	Office Assistant I	FT	A	GP	Anchorage	100	8B / C	12.0		32,727	451	0	31,155	64,333	64,333
20-5204	Office Assistant I	FT	A	GP	Anchorage	100	8D / E	12.0		34,260	472	0	31,734	66,466	66,466
20-5205	Office Assistant I	FT	A	GP	Anchorage	100	8B / C	12.0		32,850	453	0	31,201	64,504	64,504
20-5206	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,367	2,650	3,745	43,004	109,766	109,766
20-5234	Correctional Supervisor	FT	P	SS	Anchorage	100	18L / M	12.0		86,572	0	0	51,537	138,109	110,487
20-5248	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	120,229
20-5253	Correctional Officer I	FT	P	GC	Anchorage	100	11A / D	12.0		54,860	2,413	3,507	40,833	101,613	40,645
20-5254	Correctional Officer III	FT	P	GC	Anchorage	100	14P / Q	12.0		93,433	4,108	5,956	56,331	159,828	15,983
20-5350	Office Assistant I	FT	A	GP	Anchorage	100	8G	12.0		37,428	525	701	33,195	71,849	7,185
20-6105	Correctional Officer II	FT	P	GC	Anchorage	100	13B / B	12.0		58,561	2,575	3,745	42,321	107,202	107,202
20-6108	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,738	2,889	4,148	45,185	117,960	117,960
20-6127	Correctional Officer IV	FT	P	GC	Anchorage	100	15K / L	12.0		85,700	3,763	5,329	53,173	147,965	147,965
20-6141	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		62,144	2,729	3,870	43,722	112,465	112,465
20-6151	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,889	2,718	3,870	43,626	112,103	112,103
20-6178	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	104,260
20-6199	Correctional Officer II	FT	P	GC	Anchorage	100	13D	12.0		62,568	2,752	4,001	43,932	113,253	113,253
20-6319	Adult Probation Officer I	FT	P	GP	Anchorage	100	14D / E	12.0		51,175	705	0	38,124	90,004	90,004
20-6466	Adult Probation Officer III	FT	P	SS	Anchorage	100	18M	12.0		85,992	0	0	51,318	137,310	13,731
20-6601	Corr Super III	FT	P	SS	Anchorage	100	22B / C	12.0		90,789	0	0	53,130	143,919	14,392
20-6602	Correctional Superintendent I	FT	P	SS	Anchorage	100	19M / N	12.0		96,568	0	0	55,314	151,882	15,188
20-6609	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54C / D	12.0		49,729	0	0	37,474	87,203	8,720
20-6613	Stock & Parts Services I	FT	A	LL	Anchorage	1AA	57F / J	12.0		47,800	0	0	36,745	84,545	8,455
20-6616	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,228	3,128	4,458	47,376	126,190	12,619
20-6617	Correctional Officer IV	FT	P	GC	Anchorage	100	15L	12.0		86,483	3,803	5,530	53,545	149,361	14,936
20-6618	Correctional Officer IV	FT	P	GC	Anchorage	100	15B / C	12.0		69,730	3,067	4,459	46,811	124,067	12,407
20-6619	Correctional Officer IV	FT	P	GC	Anchorage	100	15K / L	12.0		85,048	3,736	5,329	52,927	147,040	14,704
20-6621	Correctional Officer IV	FT	P	GC	Anchorage	100	15K / L	12.0		85,570	3,537	0	51,111	140,218	14,022
20-6623	Correctional Officer IV	FT	P	GC	Anchorage	100	15M / N	12.0		90,708	3,749	0	53,052	147,509	14,751
20-6624	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	13,207
20-6625	Correctional Supervisor	FT	P	SS	Anchorage	99	18N	12.0		99,110	0	1,858	56,976	157,944	15,794
20-6626	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		59,792	2,626	3,745	42,787	108,950	10,895
20-6627	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,554	3,142	4,458	47,500	126,654	12,665
20-6628	Correctional Officer III	FT	P	GC	Anchorage	100	14L	12.0		80,395	3,536	5,141	51,098	140,170	35,043
20-6629	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		64,005	2,811	4,001	44,475	115,292	28,823

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6630	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6631	Correctional Officer II	FT	P	GC	Anchorage	100	13S	12.0		97,083	4,269	6,208	57,806	165,366	16,537
20-6632	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		62,568	2,752	4,001	43,932	113,253	28,313
20-6633	Correctional Supervisor	FT	P	SS	Anchorage	100	18K	12.0		87,447	0	1,639	52,487	141,573	35,393
20-6634	Correctional Officer II	FT	P	GC	Anchorage	100	13O / P	12.0		84,972	3,734	5,358	52,909	146,973	36,743
20-6635	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	27,544
20-6637	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		77,031	3,382	4,797	49,697	134,907	33,727
20-6638	Correctional Officer III	FT	P	GC	Anchorage	100	14F / J	12.0		72,098	3,170	4,603	47,760	127,631	31,908
20-6639	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		66,222	2,909	4,148	45,368	118,647	29,662
20-6640	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	31,009
20-6641	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,448	2,877	4,148	45,076	117,549	29,387
20-6642	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,335	2,783	4,001	44,222	114,341	28,585
20-6643	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,924	2,985	4,296	46,067	121,272	12,127
20-6644	Correctional Officer III	FT	P	GC	Anchorage	100	14E / F	12.0		71,233	3,129	4,459	47,379	126,200	31,550
20-6645	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,805	2,715	3,870	43,594	111,984	27,996
20-6646	Correctional Officer I	FT	P	GC	Anchorage	100	11C / D	12.0		54,342	2,386	3,394	40,595	100,717	25,179
20-6647	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,805	2,715	3,870	43,594	111,984	27,996
20-6648	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,011	3,119	4,458	47,294	125,882	12,588
20-6649	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		69,925	3,075	4,458	46,884	124,342	31,086
20-6650	Correctional Officer II	FT	P	GC	Anchorage	100	13D / F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6652	Correctional Officer II	FT	P	GC	Anchorage	100	13O	12.0		83,789	3,685	5,358	52,462	145,294	36,324
20-6653	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	26,065
20-6654	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		69,393	3,046	4,296	46,622	123,357	30,839
20-6655	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6656	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	31,009
20-6657	Adult Probation Officer II	FT	P	GP	Anchorage	100	16K / L	12.0		68,907	949	0	44,823	114,679	28,670
20-6658	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	27,544
20-6659	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		80,893	3,557	5,165	51,295	140,910	35,228
20-6660	Correctional Officer II	FT	P	GC	Anchorage	100	13O	12.0		83,789	3,685	5,358	52,462	145,294	36,324
20-6661	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	26,065
20-6662	Correctional Officer IV	FT	P	GC	Anchorage	100	15J	12.0		80,351	3,534	5,138	51,080	140,103	35,026
20-6663	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,889	2,718	3,870	43,626	112,103	11,210
20-6664	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	26,065
20-6665	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	27,544
20-6667	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6668	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,819	2,981	4,296	46,027	121,123	30,281
20-6669	Correctional Officer IV	FT	P	GC	Anchorage	100	15J / K	12.0		80,726	3,337	0	49,281	133,344	33,336
20-6675	Food Service, Lead	FT	A	LL	Anchorage	1AA	56O / P	12.0		63,303	0	0	42,602	105,905	26,476

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6676	Mts/Bfc Frmn	FT	A	LL	Anchorage	1AA	50P / Q	12.0		93,270	0	0	53,924	147,194	14,719
20-6677	Mts/Bfc Jrny I	FT	A	LL	Anchorage	1AA	53L	12.0		65,133	0	0	43,294	108,427	10,843
20-6680	Accounting Clerk	FT	A	GP	Anchorage	100	10G	12.0		42,204	581	0	34,735	77,520	7,752
20-6681	Adult Probation Officer I	FT	P	GP	Anchorage	100	14C / D	12.0		49,111	677	0	37,344	87,132	8,713
20-6682	Adult Probation Officer II	FT	P	GP	Anchorage	99	16N	12.0		74,061	1,020	0	46,771	121,852	12,185
20-6684	Food Service, Lead	FT	A	LL	Anchorage	1AA	56K	12.0		52,655	0	0	38,579	91,234	9,123
20-6686	Administrative Officer I	FT	A	SS	Anchorage	99	17M / N	12.0		81,361	0	0	49,568	130,929	13,093
20-6687	Adult Probation Officer II	FT	P	GP	Anchorage	100	16B / C	12.0		55,392	763	0	39,717	95,872	23,968
20-6688	Correctional Officer IV	FT	P	GC	Anchorage	100	15J / K	12.0		80,976	3,559	5,138	51,316	140,989	35,247
20-6689	Correctional Officer IV	FT	P	GC	Anchorage	100	15O	12.0		96,579	4,247	6,175	57,603	164,604	41,151
20-6690	Office Assistant II	FT	A	GP	Anchorage	100	10J	12.0		43,968	617	824	35,713	81,122	20,281
20-6691	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,047	2,771	4,001	44,113	113,932	28,483
20-6692	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	27,544
20-6693	Correctional Supervisor	FT	P	SS	Anchorage	100	18F / J	12.0		84,029	0	1,538	51,157	136,724	34,181
20-6694	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,814	2,803	4,001	44,403	115,021	28,755
20-6695	Correctional Officer III	FT	P	GC	Anchorage	100	14N / O	12.0		86,797	3,588	0	51,574	141,959	35,490
20-6696	Correctional Officer II	FT	P	GC	Anchorage	100	13B / F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6698	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	26,065
20-6706	Administrative Assistant II	FT	A	SS	Anchorage	500	14J / K	12.0		60,414	0	0	41,655	102,069	25,517
20-6708	Correctional Officer IV	FT	P	GC	Anchorage	100	15N	12.0		93,097	4,094	5,953	56,203	159,347	39,837
20-6710	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	30,057
20-6712	Accounting Clerk	FT	A	GP	Anchorage	100	10M	12.0		48,396	667	0	37,074	86,137	21,534
20-6713	Office Assistant II	FT	A	GP	Anchorage	99	10N	12.0		48,971	687	918	37,638	88,214	22,054
20-6714	Food Service, Foreman	FT	A	LL	Anchorage	1AA	53O	12.0		72,724	0	0	46,161	118,885	29,721
20-6715	Food Service, Lead	FT	A	LL	Anchorage	1AA	56P	12.0		63,303	0	0	42,602	105,905	26,476
20-6716	Mts/Bfc Jrny II	FT	A	LL	Anchorage	1AA	51O	12.0		82,352	0	0	49,799	132,151	33,038
20-6717	Correctional Officer III	FT	P	GC	Anchorage	100	14N / O	12.0		86,662	3,582	0	51,523	141,767	35,442
20-6718	Correctional Officer IV	FT	P	GC	Anchorage	100	15K / L	12.0		86,092	3,559	0	51,308	140,959	35,240
20-6719	Correctional Officer IV	FT	P	GC	Anchorage	100	15N	12.0		93,097	3,848	0	53,954	150,899	37,725
20-6720	Correctional Officer IV	FT	P	GC	Anchorage	100	15O	12.0		96,579	3,992	0	55,270	155,841	15,584
20-6721	Correctional Officer II	FT	P	GC	Anchorage	100	13A / E	12.0		64,868	2,853	4,148	44,857	116,726	29,182
20-6723	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		69,603	3,055	4,296	46,701	123,655	61,828
20-6726	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	62,017
20-6727	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	120,229
20-6728	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-6731	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		68,448	3,007	4,296	46,265	122,016	122,016
20-6733	Correctional Officer II	FT	P	GC	Anchorage	100	13K	12.0		72,314	3,180	4,623	47,849	127,966	127,966
20-6734	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		66,609	2,925	4,148	45,514	119,196	119,196

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6735	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	124,034
20-6736	Correctional Officer I	FT	P	GC	Anchorage	100	11D / E	12.0		55,590	2,443	3,507	41,109	102,649	102,649
20-6737	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,609	2,972	4,296	45,948	120,825	120,825
20-6738	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,119	3,124	4,458	47,335	126,036	126,036
20-6739	Correctional Officer II	FT	P	GC	Anchorage	100	13M	12.0		77,855	3,424	4,978	50,077	136,334	136,334
20-6740	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	124,034
20-6741	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		66,125	2,905	4,148	45,331	118,509	118,509
20-6742	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		66,609	2,925	4,148	45,514	119,196	119,196
20-6744	Correctional Officer II	FT	P	GC	Anchorage	100	13O / P	12.0		85,235	3,745	5,358	53,008	147,346	147,346
20-6745	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	120,229
20-6746	Correctional Officer III	FT	P	GC	Anchorage	100	14L / M	12.0		80,645	3,546	5,141	51,192	140,524	140,524
20-6747	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,143	2,775	4,001	44,149	114,068	114,068
20-6750	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177
20-6753	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,061	2,861	4,148	44,929	116,999	116,999
20-6754	Correctional Officer II	FT	P	GC	Anchorage	100	13O	12.0		83,789	3,685	5,358	52,462	145,294	145,294
20-6755	Correctional Officer IV	FT	P	GC	Anchorage	100	15K	12.0		83,351	3,666	5,329	52,286	144,632	72,316
20-6757	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	104,260
20-6758	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-6759	Correctional Officer II	FT	P	GC	Anchorage	100	13O	12.0		83,789	3,685	5,358	52,462	145,294	145,294
20-6760	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		69,498	3,050	4,296	46,662	123,506	123,506
20-6761	Correctional Officer IV	FT	P	GC	Anchorage	100	15M / N	12.0		92,956	4,079	5,738	56,069	158,842	79,421
20-6769	Correctional Officer I	FT	P	GC	Anchorage	100	11D / E	12.0		54,933	2,416	3,507	40,861	101,717	101,717
20-6773	Correctional Officer IV	FT	P	GC	Anchorage	100	15K / L	12.0		86,222	3,784	5,329	53,370	148,705	74,353
20-6776	Educ Coord	FT	A	GP	Anchorage	99	16O / P	12.0		78,810	1,086	0	48,565	128,461	64,231
20-6781	Mts/Bfc Jrny II	FT	A	LL	Anchorage	1AA	51F	12.0		66,027	0	0	43,631	109,658	54,829
20-6783	Educ Coord	FT	A	GP	Anchorage	99	16N	12.0		76,284	1,051	0	47,610	124,945	62,473
20-7009	Food Service, Lead	FT	A	LL	Anchorage	1AA	56J / K	12.0		51,779	0	0	38,248	90,027	45,014
20-7010	Office Assistant I	FT	A	GP	Anchorage	100	8J	12.0		38,988	537	0	33,520	73,045	36,523
20-7204	Adult Probation Officer II	FT	P	GP	Anchorage	100	16N / O	12.0		76,975	1,061	0	47,871	125,907	62,954
20-7211	Adult Probation Officer II	FT	P	GP	Anchorage	100	16F / G	12.0		63,057	869	0	42,613	106,539	53,270
20-7212	Adult Probation Officer II	FT	P	GP	Anchorage	99	16N	12.0		74,061	1,020	0	46,771	121,852	60,926
20-7601	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	104,260
20-7602	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,445	3,137	4,458	47,458	126,498	126,498
20-7603	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		82,404	3,620	5,165	51,866	143,055	143,055
20-7604	Correctional Officer II	FT	P	GC	Anchorage	100	13P	12.0		86,943	3,824	5,560	53,730	150,057	150,057
20-7606	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		70,359	3,092	4,458	47,048	124,957	124,957
20-7607	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-7608	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7610	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177
20-7611	Correctional Officer II	FT	P	GC	Anchorage	100	13M / N	12.0		79,918	3,509	4,978	50,856	139,261	139,261
20-7612	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	124,034
20-7613	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,819	2,981	4,296	46,027	121,123	121,123
20-7615	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,047	2,771	4,001	44,113	113,932	113,932
20-7616	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		75,618	3,324	4,797	49,163	132,902	132,902
20-7617	Correctional Officer II	FT	P	GC	Anchorage	100	13A / E	12.0		64,868	2,853	4,148	44,857	116,726	116,726
20-7618	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,835	2,893	4,148	45,222	118,098	118,098
20-7619	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,642	2,885	4,148	45,149	117,824	117,824
20-7621	Correctional Officer II	FT	P	GC	Anchorage	100	13J	12.0		69,708	3,066	4,458	46,802	124,034	124,034
20-7622	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-7623	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		66,512	2,921	4,148	45,478	119,059	119,059
20-7624	Correctional Officer II	FT	P	GC	Anchorage	100	13N / O	12.0		82,152	3,609	5,165	51,771	142,697	142,697
20-7625	Correctional Officer II	FT	P	GC	Anchorage	100	13E / F	12.0		65,835	2,893	4,148	45,222	118,098	118,098
20-7626	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		68,763	3,020	4,296	46,384	122,463	122,463
20-7627	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		76,089	3,343	4,797	49,341	133,570	133,570
20-7628	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,805	2,715	3,870	43,594	111,984	111,984
20-7629	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-7630	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,622	2,795	4,001	44,330	114,748	114,748
20-7631	Correctional Supervisor	FT	P	SS	Anchorage	100	18O	12.0		99,372	0	1,863	57,077	158,312	79,156
20-7632	Correctional Officer I	FT	P	GC	Anchorage	100	11A / D	12.0		54,860	2,413	3,507	40,833	101,613	101,613
20-7633	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177
20-7634	Correctional Officer II	FT	P	GC	Anchorage	100	13M / N	12.0		78,219	3,439	4,978	50,214	136,850	136,850
20-7635	Correctional Officer II	FT	P	GC	Anchorage	100	13F	12.0		67,189	2,955	4,296	45,789	120,229	120,229
20-7636	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		62,664	2,756	4,001	43,968	113,389	113,389
20-7637	Correctional Officer III	FT	P	GC	Anchorage	100	14J	12.0		74,679	3,284	4,775	48,800	131,538	131,538
20-7638	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		77,501	3,402	4,797	49,874	135,574	135,574
20-7639	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		71,879	3,155	4,458	47,622	127,114	127,114
20-7640	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,714	2,976	4,296	45,988	120,974	120,974
20-7641	Correctional Officer II	FT	P	GC	Anchorage	100	13A / E	12.0		64,868	2,853	4,148	44,857	116,726	116,726
20-7642	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177
20-7645	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		70,685	3,106	4,458	47,171	125,420	125,420
20-7646	Correctional Officer II	FT	P	GC	Anchorage	100	13M	12.0		77,855	3,424	4,978	50,077	136,334	136,334
20-7647	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-7648	Correctional Officer IV	FT	P	GC	Anchorage	100	15M	12.0		89,724	3,709	0	52,680	146,113	73,057
20-7649	Correctional Officer IV	FT	P	GC	Anchorage	100	15O / P	12.0		99,139	4,353	6,175	58,570	168,237	84,119
20-7650	Correctional Officer II	FT	P	GC	Anchorage	100	13K / L	12.0		72,993	3,208	4,623	48,106	128,930	64,465
20-7651	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		48,168	664	0	36,988	85,820	42,910

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7652	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14D / E	12.0		51,696	712	0	38,321	90,729	45,365
20-7653	Criminal Justice Technician II	FT	A	GP	Anchorage	99	14N	12.0		66,222	912	0	43,809	110,943	55,472
20-7655	Office Assistant I	FT	A	GP	Anchorage	100	8K / L	12.0		40,478	568	754	34,368	76,168	38,084
20-7656	Office Assistant I	FT	A	GP	Anchorage	100	8E / F	12.0		35,333	496	658	32,388	68,875	34,438
20-7657	Office Assistant I	FT	A	GP	Anchorage	100	8L	12.0		41,568	583	779	34,789	77,719	38,860
20-7658	Office Assistant III	FT	A	GP	Anchorage	100	11D / E	12.0		41,816	576	0	34,588	76,980	38,490
20-7659	Office Assistant II	FT	A	GP	Anchorage	100	10E / F	12.0		40,266	565	743	34,284	75,858	37,929
20-7660	Office Assistant II	FT	A	GP	Anchorage	100	10G	12.0		42,204	592	791	35,034	78,621	39,311
20-7661	Office Assistant II	FT	A	GP	Anchorage	99	10M / N	12.0		47,401	665	885	37,033	85,984	42,992
20-7662	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		37,428	525	701	33,195	71,849	35,925
20-7664	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		47,696	657	0	36,810	85,163	42,582
20-7666	Office Assistant I	FT	A	GP	Anchorage	100	8C / D	12.0		33,749	465	0	31,541	65,755	32,878
20-7667	Supply Technician II	FT	A	GP	Anchorage	100	12E / F	12.0		45,855	632	0	36,114	82,601	41,301
20-7668	Stock & Parts Services I	FT	A	LL	Anchorage	1AA	57P / Q	12.0		62,305	0	0	42,225	104,530	52,265
20-7669	Food Service, Journey	FT	A	LL	Anchorage	1AA	57F / J	12.0		47,508	0	0	36,635	84,143	42,072
20-7670	Food Service Supervisor	FT	A	SS	Anchorage	100	16J	12.0		68,244	0	0	44,613	112,857	56,429
20-7671	Food Service, Journey	FT	A	LL	Anchorage	1AA	57B / C	12.0		41,883	0	0	34,510	76,393	38,197
20-7672	Mts/EI Jrny II	FT	A	LL	Anchorage	1AA	51F	12.0		66,027	0	0	43,631	109,658	54,829
20-7673	Mts/EI Jrny II	FT	A	LL	Anchorage	1AA	51E / F	12.0		66,027	0	0	43,631	109,658	54,829
20-7674	Mts/EI Jrny II	FT	A	LL	Anchorage	1AA	51E / F	12.0		66,027	0	0	43,631	109,658	54,829
20-7675	Mts/Pb Jrny II	FT	A	LL	Anchorage	1AA	51B / C	12.0		59,560	0	0	41,188	100,748	50,374
20-7676	Env Svc Jrny II	FT	A	LL	Anchorage	1AA	60E / F	12.0		38,579	0	0	33,261	71,840	35,920
20-7677	Env Svc Jrny II	FT	A	LL	Anchorage	1AA	60K / L	12.0		42,996	0	0	34,930	77,926	38,963
20-7678	Adult Probation Officer III	FT	P	SS	Anchorage	100	18M	12.0		85,992	0	0	51,318	137,310	68,655
20-7680	Adult Probation Officer II	FT	P	GP	Anchorage	100	16M	12.0		73,164	1,008	0	46,432	120,604	60,302
20-7681	Adult Probation Officer II	FT	P	GP	Anchorage	100	16E / F	12.0		60,222	830	0	41,542	102,594	51,297
20-7682	Office Assistant I	FT	A	GP	Anchorage	100	8D / E	12.0		34,980	482	0	32,006	67,468	33,734
20-7684	Correctional Supervisor	FT	P	SS	Anchorage	100	18O	12.0		94,644	0	0	54,587	149,231	74,616
20-7686	Office Assistant I	FT	A	GP	Anchorage	99	8O	12.0		45,056	621	0	35,812	81,489	40,745
20-8601	Correctional Officer II	FT	P	GC	Anchorage	100	13L / M	12.0		77,266	3,392	4,797	49,786	135,241	135,241
20-8602	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		67,504	2,968	4,296	45,908	120,676	120,676
20-8603	Correctional Officer II	FT	P	GC	Anchorage	100	13A / E	12.0		64,868	2,853	4,148	44,857	116,726	116,726
20-8604	Correctional Officer III	FT	P	GC	Anchorage	100	14L / M	12.0		80,645	3,546	5,141	51,192	140,524	140,524
20-8607	Correctional Officer III	FT	P	GC	Anchorage	100	14O / P	12.0		90,049	3,959	5,741	54,972	154,721	154,721
20-8608	Correctional Officer II	FT	P	GC	Anchorage	100	13F / J	12.0		68,448	3,007	4,296	46,265	122,016	122,016
20-8609	Correctional Officer II	FT	P	GC	Anchorage	100	13K / L	12.0		72,540	3,189	4,623	47,934	128,286	128,286

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8610	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,047	2,771	4,001	44,113	113,932	113,932
20-8612	Correctional Officer II	FT	P	GC	Anchorage	100	13Q	12.0		90,206	3,967	5,768	55,041	154,982	154,982
20-8613	Correctional Officer II	FT	P	GC	Anchorage	100	13M	12.0		77,855	3,424	4,978	50,077	136,334	136,334
20-8614	Food Service, Lead	FT	A	LL	Anchorage	1AA	56D / E	12.0		46,781	0	0	36,360	83,141	41,571
20-8615	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-8616	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,367	2,650	3,745	43,004	109,766	109,766
20-8617	Correctional Officer I	FT	P	GC	Anchorage	100	11A	12.0		49,932	2,196	3,193	38,853	94,174	94,174
20-8618	Correctional Officer I	FT	P	GC	Anchorage	100	11A / D	12.0		54,860	2,413	3,507	40,833	101,613	101,613
20-8619	Correctional Officer II	FT	P	GC	Anchorage	100	13K / L	12.0		72,653	3,194	4,623	47,977	128,447	128,447
20-8622	Correctional Officer II	FT	P	GC	Anchorage	100	13J / K	12.0		70,794	3,110	4,458	47,212	125,574	125,574
20-8623	Correctional Officer II	FT	P	GC	Anchorage	100	13N	12.0		80,767	3,552	5,165	51,247	140,731	140,731
20-8624	Correctional Officer I	FT	P	GC	Anchorage	100	11A / D	12.0		54,860	2,413	3,507	40,833	101,613	101,613
20-8628	Office Assistant I	FT	A	GP	Anchorage	100	8B / C	12.0		33,096	456	0	31,294	64,846	32,423
20-8629	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-8630	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,532	2,662	3,870	43,113	110,177	110,177
20-8631	Correctional Officer II	FT	P	GC	Anchorage	100	13C / D	12.0		61,211	2,690	3,870	43,370	111,141	111,141
20-8632	Correctional Officer II	FT	P	GC	Anchorage	100	13D / E	12.0		63,047	2,771	4,001	44,113	113,932	113,932
20-8633	Correctional Officer II	FT	P	GC	Anchorage	100	13L	12.0		75,029	3,300	4,797	48,941	132,067	132,067
20-8635	Correctional Officer I	FT	P	GC	Anchorage	100	11A / E	12.0		56,612	2,490	3,620	41,538	104,260	104,260
20-8636	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,121	2,640	3,745	42,911	109,417	109,417
20-8637	Correctional Officer II	FT	P	GC	Anchorage	100	13B / C	12.0		60,285	2,647	3,745	42,973	109,650	109,650
20-8638	Adult Probation Officer II	FT	P	GP	Anchorage	99	16O	12.0		76,833	1,059	0	47,818	125,710	62,855
20-8639	Correctional Superintendent	FT	P	SS	Anchorage	99	19P / Q	12.0		108,868	0	0	59,961	168,829	84,415

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	16,680,125
<b>Full Time Positions:</b>	248	0	0		<b>Total COLA:</b>	559,443
<b>Part Time Positions:</b>	0	0	0		<b>Total Premium Pay:</b>	732,291
<b>Non Permanent Positions:</b>	0	0	0		<b>Total Benefits:</b>	11,235,401
<b>Positions in Component:</b>	248	0	0		<b>Total Pre-Vacancy:</b>	29,207,260
					<b>Minus Vacancy Adjustment of 6.36%:</b>	(1,857,260)
					<b>Total Post-Vacancy:</b>	27,350,000
<b>Total Component Months:</b>	2,976.0				<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	27,350,000

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	9,239,822	8,652,271	31.64%
1004 General Fund Receipts	17,772,682	16,642,535	60.85%
1005 General Fund/Program Receipts	2,194,756	2,055,193	7.51%
<b>Total PCN Funding:</b>	<b>29,207,260</b>	<b>27,350,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



# Department of Corrections

## Anchorage Correctional Complex

### FY 2021 Organizational Structure

