

State of Alaska FY2021 Governor's Operating Budget

Department of Corrections Fairbanks Correctional Center Component Budget Summary

Component: Fairbanks Correctional Center

Contribution to Department's Mission

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

Core Services

- Secure Confinement
- Behavioral Intervention

Major Component Accomplishments in 2019

Provided evidence-based programming in the areas of education, vocational education, substance abuse treatment, reentry, parenting, and criminal thinking.

Continued execution of the Federal Prison Rape Elimination Act through education and proactive procedures to address enhanced safety and compliance.

Continued regular meetings with the Tanana Chiefs Conference to work with the Alaska Native and American Indian population to assist with education and training opportunities.

Continued participation in the Paws for Purple Hearts program assisting with the training of dogs that will become service animals for injured veterans. One dog graduated successfully and has been placed with a veteran. Currently there are five dogs in the training pipeline and they should be graduating and being placed with a veterans throughout 2020.

Key Component Challenges

Recruit, hire and retain a workforce of well-trained officers to meet the challenge of facility standards and public protection.

Reduce the ongoing deterioration of the facility and backlog of maintenance issues.

Assure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facility while meeting operational expectations.

Participate in review, design, planning and coordination of facility expansion project.

Provide for timely and efficient screening and assessment of all offenders to allow appropriate placement, programming and transition to community supervision.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Fairbanks Correctional Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	89	89	Annual Salaries	6,369,556
Part-time	0	0	COLA	223,111
Nonpermanent	0	0	Premium Pay	285,365
			Annual Benefits	4,185,504
			<i>Less 6.23% Vacancy Factor</i>	(689,636)
			Lump Sum Premium Pay	0
Totals	89	89	Total Personal Services	10,373,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	0	1	0	0	1
Administrative Assistant I	0	1	0	0	1
Administrative Officer I	0	1	0	0	1
Adult Probation Officer II	0	5	0	0	5
Adult Probation Officer III	0	1	0	0	1
Correctional Officer I	0	9	0	0	9
Correctional Officer II	0	45	0	0	45
Correctional Officer III	0	3	0	0	3
Correctional Officer IV	0	9	0	0	9
Correctional Superintendent I	0	1	0	0	1
Correctional Superintendent II	0	1	0	0	1
Criminal Justice Technician I	0	1	0	0	1
Educ Coord	0	1	0	0	1
Food Service Supervisor	0	1	0	0	1
Food Service, Lead	0	3	0	0	3
Maint Gen Fman	0	1	0	0	1
Maint Gen Jrny	0	3	0	0	3
Office Assistant I	0	2	0	0	2
Totals	0	89	0	0	89

Component Detail All Funds
Department of Corrections

Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	10,440.4	10,127.0	10,127.0	10,127.0	10,373.9	246.9	2.4%
72000 Travel	27.6	15.5	15.5	31.5	31.5	0.0	0.0%
73000 Services	831.9	607.0	607.0	591.0	591.0	0.0	0.0%
74000 Commodities	1,006.6	788.9	610.2	610.2	610.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,306.5	11,538.4	11,359.7	11,359.7	11,606.6	246.9	2.2%
Fund Sources:							
1004 Gen Fund (UGF)	12,306.5	11,538.4	11,359.7	11,359.7	11,606.6	246.9	2.2%
Unrestricted General (UGF)	12,306.5	11,538.4	11,359.7	11,359.7	11,606.6	246.9	2.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	89	89	89	89	89	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	11,538.4	10,127.0	15.5	607.0	788.9	0.0	0.0	0.0	89	0	0
1004 Gen Fund		11,538.4										
Distribute Reduction Resulting from Increased Community Residential Centers and Electronic Monitoring Use												
	Unalloc	-178.7	0.0	0.0	0.0	-178.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-178.7										
Distribute the unallocated reduction in the annual institutional budget associated with ch1 FSSLA2019 (HB39). HB39 added general fund authorization to the Community Residential Centers and Electronic Monitoring appropriations, to allow the department to better utilize these programs. The increased utilization of these programs should allow this reduction to be applied across the institutions with minimal impact to the operations of the facilities.												
Decrement of (\$3,285.0) general fund authorization is allocated as follows:												
(\$77.0) Institution Director's Office												
(\$528.6) Anchorage Correctional Complex												
(\$73.3) Anvil Mountain Correctional Center												
(\$228.1) Hiland Mountain Correctional Center												
(\$178.7) Fairbanks Correctional Center												
(\$753.0) Goose Creek Correctional Center												
(\$77.0) Institution Director's Office												
(\$54.1) Ketchikan Correctional Center												
(\$217.0) Lemon Creek Correctional Center												
(\$54.9) Matanuska-Susitna Correctional Center												
(\$598.8) Spring Creek Correctional Center												
(\$245.0) Wildwood Correctional Center												
(\$176.8) Yukon-Kuskokwim Correctional Center												
(\$99.7) Point Mackenzie Correctional Farm												
	Subtotal	11,359.7	10,127.0	15.5	607.0	610.2	0.0	0.0	0.0	89	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	16.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
	Subtotal	11,359.7	10,127.0	31.5	591.0	610.2	0.0	0.0	0.0	89	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Fairbanks Correctional Center (707)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	246.9	246.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$19.9 FY2021 GGU Salary Increases: \$12.7 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$8.1 FY2021 ACOA (GC) Salary Increases: \$206.2												
Totals		11,606.6	10,373.9	31.5	591.0	610.2	0.0	0.0	0.0	89	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Fairbanks Correctional Center (707)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		27.6	31.5	31.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			27.6	31.5	31.5
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	27.6	31.5	31.5

Line Item Detail (1676)
Department of Corrections
Services

Component: Fairbanks Correctional Center (707)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		831.9	591.0	591.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			831.9	591.0	591.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	2.6	1.5	1.5
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	0.4	0.0	0.0
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	0.0	10.0	10.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	4.8	5.5	5.5
3005	Health Services	Professional service contracts, i.e., psychiatric and physiological services, physical therapy, hospitalization, etc.	0.0	1.0	1.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	10.8	12.0	12.0
3009	Structure/Infrastructure/Land	Services for structures, infrastructure, and land - survey, appraisals, inspections.	131.0	20.0	20.0
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease	25.1	25.0	25.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Fairbanks Correctional Center (707)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			831.9	591.0	591.0
3011	Other Services	agreements; e.g., copiers, mailing machines, and other office equipment. Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, training.	384.2	277.2	277.2
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Conservation and Environmental services; permits and inspections.	0.5	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	112.9	27.6	27.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	26.5	83.0	83.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	0.6	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	57.9	62.8	62.8
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	28.9	26.8	26.8
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.9	4.7	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	0.6	0.2	0.2
3029	Inter-Agency Education/Training	Admin - Department-wide Educational/Training charges.	0.2	0.0	0.0
3029	Inter-Agency Education/Training	Correct - Fairbanks Correctional Center (707) Education Training charges	0.0	1.5	1.5

Line Item Detail (1676)
Department of Corrections
Services

Component: Fairbanks Correctional Center (707)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			831.9	591.0	591.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide	0.5	0.0	0.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	2.5	0.5	0.5
3036	Inter-Agency Safety	H&SS - Department-wide	0.1	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	36.9	30.1	30.1

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Fairbanks Correctional Center (707)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		1,006.6	610.2	610.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			1,006.6	610.2	610.2
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	115.7	81.2	81.2
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	753.4	431.3	431.3
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	2.5	2.7	2.7
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	78.4	80.0	80.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	56.6	15.0	15.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Fairbanks Correctional Center (707)

Inter-Agency Services (1682)
Department of Corrections

Component: Fairbanks Correctional Center (707)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	273.0	238.8	238.8
With Department of Environmental Conservation	0.5	1.0	1.0
With Department of Administration	232.5	205.6	205.6
With Department of Corrections	0.0	1.5	1.5
With Department of Public Safety	0.5	0.0	0.0
With Department of Labor and Workforce Development	2.5	0.5	0.5
With Department of Health and Social Services	0.1	0.1	0.1
With Department of Transportation/Public Facilities	36.9	30.1	30.1

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.5	1.0	1.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	112.9	27.6	27.6
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	26.5	83.0	83.0
3021 Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	0.6	0.5	0.5
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	57.9	62.8	62.8
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management service charges.	28.9	26.8	26.8
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.9	4.7	4.7
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.6	0.2	0.2

Inter-Agency Services (1682)
Department of Corrections

Component: Fairbanks Correctional Center (707)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational/Training charges.	0.2	0.0	0.0
3029	Inter-Agency Education/Training	Correct - Fairbanks Correctional Center (707)	Education Training charges	0.0	1.5	1.5
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Educational/Training charges.	0.5	0.0	0.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Other equipment and machinery services.	2.5	0.5	0.5
3036	Inter-Agency Safety	H&SS - Department-wide	Health and Safety service charges.	0.1	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	36.9	30.1	30.1

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2021 Governor (16414)
Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4101	Correctional Superintendent II	FT	P	SS	Fairbanks	99	21M	12.0		119,309	0	0	63,905	183,214	183,214
20-4103	Correctional Officer IV	FT	P	GC	Fairbanks	103	15M	12.0		92,418	4,064	5,909	55,930	158,321	158,321
20-4104	Correctional Officer II	FT	P	GC	Fairbanks	103	13A / B	12.0		60,313	2,652	3,856	43,025	109,846	109,846
20-4105	Correctional Officer III	FT	P	GC	Fairbanks	103	14F / J	12.0		74,501	3,079	0	46,929	124,509	124,509
20-4106	Correctional Officer III	FT	P	GC	Fairbanks	103	14P	12.0		95,944	4,219	6,135	57,348	163,646	163,646
20-4107	Correctional Officer IV	FT	P	GC	Fairbanks	103	15L	12.0		89,067	3,682	0	52,432	145,181	145,181
20-4108	Correctional Officer II	FT	P	GC	Fairbanks	103	13B / C	12.0		61,925	2,719	3,856	43,634	112,134	112,134
20-4109	Correctional Officer II	FT	P	GC	Fairbanks	103	13J	12.0		71,810	3,158	4,592	47,647	127,207	127,207
20-4110	Correctional Officer II	FT	P	GC	Fairbanks	103	13M	12.0		80,176	3,526	5,127	51,010	139,839	139,839
20-4111	Correctional Officer III	FT	P	GC	Fairbanks	103	14O	12.0		92,462	4,066	5,912	55,948	158,388	158,388
20-4112	Correctional Officer II	FT	P	GC	Fairbanks	103	13F	12.0		69,204	3,043	4,425	46,599	123,271	123,271
20-4113	Correctional Officer II	FT	P	GC	Fairbanks	103	13F / J	12.0		69,313	3,048	4,425	46,641	123,427	123,427
20-4114	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4115	Correctional Officer II	FT	P	GC	Fairbanks	103	13K / L	12.0		74,949	3,295	4,762	48,897	131,903	131,903
20-4116	Correctional Officer II	FT	P	GC	Fairbanks	103	13L	12.0		77,285	3,399	4,942	49,848	135,474	135,474
20-4117	Correctional Officer II	FT	P	GC	Fairbanks	103	13D / E	12.0		65,930	2,896	4,121	45,248	118,195	118,195
20-4118	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4119	Correctional Officer II	FT	P	GC	Fairbanks	103	13N / O	12.0		84,623	3,718	5,320	52,763	146,424	146,424
20-4120	Correctional Officer II	FT	P	GC	Fairbanks	103	13N / O	12.0		84,623	3,718	5,320	52,763	146,424	146,424
20-4121	Correctional Officer II	FT	P	GC	Fairbanks	103	13J / K	12.0		72,144	3,172	4,592	47,773	127,681	127,681
20-4122	Correctional Officer II	FT	P	GC	Fairbanks	103	13L / M	12.0		80,055	3,513	4,942	50,894	139,404	139,404
20-4123	Correctional Officer II	FT	P	GC	Fairbanks	103	13M	12.0		80,176	3,526	5,127	51,010	139,839	139,839
20-4124	Correctional Officer II	FT	P	GC	Fairbanks	103	13L / M	12.0		80,055	3,513	4,942	50,894	139,404	139,404
20-4125	Adult Probation Officer II	FT	P	GP	Fairbanks	103	16B / C	12.0		55,568	766	0	39,784	96,118	96,118
20-4126	Adult Probation Officer II	FT	P	GP	Fairbanks	103	16L	12.0		70,860	976	0	45,561	117,397	117,397
20-4127	Adult Probation Officer II	FT	P	GP	Fairbanks	103	16J	12.0		68,460	943	0	44,655	114,058	114,058
20-4128	Educ Coord	FT	A	GP	Fairbanks	103	16G	12.0		65,760	906	0	43,634	110,300	110,300
20-4129	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54C / D	12.0		54,595	0	0	39,312	93,907	93,907
20-4130	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56K / L	12.0		57,921	0	0	40,569	98,490	98,490
20-4131	Food Service Supervisor	FT	A	SS	Fairbanks	103	16J	12.0		70,296	0	0	45,388	115,684	115,684
20-4133	Office Assistant I	FT	A	GP	Fairbanks	103	8B / C	12.0		34,007	469	0	31,638	66,114	66,114
20-4134	Office Assistant I	FT	A	GP	Fairbanks	103	8D / E	12.0		35,202	485	0	32,090	67,777	67,777
20-4135	Correctional Officer II	FT	P	GC	Fairbanks	103	13E / F	12.0		67,613	2,971	4,272	45,940	120,796	120,796
20-4136	Correctional Officer II	FT	P	GC	Fairbanks	103	13M / N	12.0		81,687	3,588	5,127	51,581	141,983	141,983
20-4137	Adult Probation Officer II	FT	P	GP	Fairbanks	103	16D / E	12.0		59,964	826	0	41,445	102,235	102,235
20-4138	Correctional Officer II	FT	P	GC	Fairbanks	103	13F / J	12.0		70,181	3,084	4,425	46,968	124,658	124,658
20-4139	Correctional Officer II	FT	P	GC	Fairbanks	103	13A / B	12.0		60,313	2,652	3,856	43,025	109,846	109,846
20-4140	Correctional Officer II	FT	P	GC	Fairbanks	103	13J	12.0		71,810	3,158	4,592	47,647	127,207	127,207

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2021 Governor (16414)
Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4141	Correctional Officer II	FT	P	GC	Fairbanks	103	13F	12.0		69,204	3,043	4,425	46,599	123,271	123,271
20-4142	Correctional Officer II	FT	P	GC	Fairbanks	103	13F / J	12.0		71,159	3,124	4,425	47,338	126,046	126,046
20-4143	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4144	Correctional Officer II	FT	P	GC	Fairbanks	103	13B / C	12.0		60,907	2,677	3,856	43,250	110,690	110,690
20-4146	Correctional Officer II	FT	P	GC	Fairbanks	103	13M	12.0		80,176	3,526	5,127	51,010	139,839	139,839
20-4147	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4148	Correctional Officer II	FT	P	GC	Fairbanks	103	13F	12.0		69,204	3,043	4,425	46,599	123,271	123,271
20-4149	Correctional Officer II	FT	P	GC	Fairbanks	103	13J	12.0		71,810	3,158	4,592	47,647	127,207	127,207
20-4150	Correctional Officer II	FT	P	GC	Fairbanks	103	13M	12.0		80,176	3,526	5,127	51,010	139,839	139,839
20-4151	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4152	Correctional Officer II	FT	P	GC	Fairbanks	103	13K	12.0		74,482	3,275	4,762	48,721	131,240	131,240
20-4153	Correctional Officer II	FT	P	GC	Fairbanks	103	13L / M	12.0		79,815	3,503	4,942	50,803	139,063	139,063
20-4154	Correctional Officer II	FT	P	GC	Fairbanks	103	13L	12.0		77,285	3,399	4,942	49,848	135,474	135,474
20-4155	Correctional Officer II	FT	P	GC	Fairbanks	103	13B / F	12.0		69,204	3,043	4,425	46,599	123,271	123,271
20-4156	Correctional Officer II	FT	P	GC	Fairbanks	103	13B / F	12.0		69,204	3,043	4,425	46,599	123,271	123,271
20-4159	Adult Probation Officer III	FT	P	SS	Fairbanks	103	18F	12.0		77,940	0	0	48,276	126,216	126,216
20-4160	Accounting Clerk	FT	A	GP	Fairbanks	103	10C / D	12.0		39,459	544	0	33,698	73,701	73,701
20-4163	Correctional Officer IV	FT	P	GC	Fairbanks	103	15N	12.0		95,878	4,216	6,131	57,321	163,546	163,546
20-4164	Correctional Officer IV	FT	P	GC	Fairbanks	103	15N	12.0		95,878	4,216	6,131	57,321	163,546	163,546
20-4165	Maint Gen Fman	FT	A	LL	Fairbanks	1EE	52K	12.0		71,143	0	0	45,564	116,707	116,707
20-4166	Correctional Officer IV	FT	P	GC	Fairbanks	103	15M	12.0		92,418	4,064	5,909	55,930	158,321	158,321
20-4167	Correctional Officer IV	FT	P	GC	Fairbanks	103	15K / L	12.0		88,262	3,875	5,489	54,201	151,827	151,827
20-4168	Administrative Officer I	FT	A	SS	Fairbanks	99	17P	12.0		96,491	0	0	55,285	151,776	151,776
20-4169	Correctional Officer IV	FT	P	GC	Fairbanks	103	15L / M	12.0		91,999	4,038	5,696	55,691	157,424	157,424
20-4170	Correctional Officer IV	FT	P	GC	Fairbanks	103	15M / N	12.0		95,446	3,945	0	54,842	154,233	154,233
20-4171	Correctional Officer I	FT	P	GC	Fairbanks	103	11F	12.0		60,313	2,652	3,856	43,025	109,846	109,846
20-4172	Correctional Officer II	FT	P	GC	Fairbanks	103	13L / M	12.0		79,574	3,493	4,942	50,712	138,721	138,721
20-4173	Correctional Officer II	FT	P	GC	Fairbanks	103	13M / N	12.0		83,072	3,646	5,127	52,104	143,949	143,949
20-4174	Correctional Officer II	FT	P	GC	Fairbanks	103	13N / O	12.0		83,328	3,664	5,320	52,274	144,586	144,586
20-4175	Correctional Officer II	FT	P	GC	Fairbanks	103	13L	12.0		77,285	3,399	4,942	49,848	135,474	135,474
20-4176	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4179	Correctional Officer II	FT	P	GC	Fairbanks	103	13B	12.0		60,313	2,493	0	41,569	104,375	104,375
20-4180	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4181	Correctional Officer II	FT	P	GC	Fairbanks	103	13J	12.0		71,810	3,158	4,592	47,647	127,207	127,207
20-4183	Correctional Officer II	FT	P	GC	Fairbanks	103	13A / B	12.0		60,313	2,652	3,856	43,025	109,846	109,846
20-4185	Correctional Officer I	FT	P	GC	Fairbanks	103	11A / E	12.0		58,320	2,565	3,729	42,224	106,838	106,838
20-4186	Correctional Officer IV	FT	P	GC	Fairbanks	103	15M / N	12.0		93,427	3,862	0	54,079	151,368	151,368
20-4187	Correctional Officer II	FT	P	GC	Fairbanks	103	13K / L	12.0		76,000	3,338	4,762	49,294	133,394	133,394

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2021 Governor (16414)
Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4188	Correctional Officer II	FT	P	GC	Fairbanks	103	13N / O	12.0		86,178	3,782	5,320	53,350	148,630	148,630
20-4189	Correctional Officer II	FT	P	GC	Fairbanks	103	13F / J	12.0		71,810	3,158	4,592	47,647	127,207	127,207
20-4190	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54A / B	12.0		51,636	0	0	38,194	89,830	89,830
20-4191	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56D / E	12.0		50,950	0	0	37,935	88,885	88,885
20-4196	Correctional Officer II	FT	P	GC	Fairbanks	103	13D / E	12.0		66,817	2,938	4,272	45,640	119,667	119,667
20-4197	Correctional Officer II	FT	P	GC	Fairbanks	103	13F / J	12.0		71,484	3,138	4,425	47,461	126,508	126,508
20-4239	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12D / E	12.0		45,554	628	0	36,001	82,183	82,183
20-5249	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54F	12.0		58,666	0	0	40,850	99,516	99,516
20-5250	Administrative Assistant I	FT	A	GP	Fairbanks	103	12J	12.0		51,720	713	0	38,330	90,763	90,763
20-5264	Correctional Officer II	FT	P	GC	Fairbanks	103	13D / E	12.0		64,550	2,838	4,121	44,726	116,235	116,235
20-5265	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56E / F	12.0		51,921	0	0	38,302	90,223	90,223
20-5270	Correctional Superintendent I	FT	P	SS	Fairbanks	99	19M	12.0		99,198	0	0	56,307	155,505	155,505
20-5275	Adult Probation Officer II	FT	P	GP	Fairbanks	103	16J / K	12.0		69,018	951	0	44,865	114,834	114,834

	Total Positions	New	Deleted									Total Salary Costs:	6,369,556
												Total COLA:	223,111
	Full Time Positions:	89	0	0								Total Premium Pay:	285,365
	Part Time Positions:	0	0	0								Total Benefits:	4,185,504
	Non Permanent Positions:	0	0	0									
	Positions in Component:	89	0	0								Total Pre-Vacancy:	11,063,536
												Minus Vacancy Adjustment of 6.23%:	(689,636)
												Total Post-Vacancy:	10,373,900
												Plus Lump Sum Premium Pay:	0
	Total Component Months:	1,068.0										Personal Services Line 100:	10,373,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	11,063,536	10,373,900	100.00%
Total PCN Funding:	11,063,536	10,373,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Fairbanks Correctional Center
FY 2021 Organizational Structure

