

State of Alaska FY2021 Governor's Operating Budget

Department of Corrections Community Residential Centers Component Budget Summary

Component: Community Residential Centers

Contribution to Department's Mission

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

Core Services

- Contract Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2019

During FY2019 the department continued to place eligible and appropriate offenders in Community Residential Centers (CRC) statewide in support of the department's reentry efforts.

Conducted statewide on-site audits of all CRC's.

During FY2019 offenders at CRCs performed over 48,000 hours of Community Work Service (CWS). CWS is performed for non-profit organizations, such as Senior Centers, the Food Banks of Alaska, Catholic Community Services, the Yukon-Kuskokwim Health Corporation, Lutheran Social Services, and many more organizations.

During FY2019 offenders at CRCs paid \$114,000 toward restitution and fines, approximately \$5,500 in child support, and 25% withheld, totaling \$569,290 to assist in offsetting the cost of incarceration.

Key Component Challenges

Identifying offenders who are appropriate for placement in CRCs freeing-up hard beds in the correctional facilities for serious, violent offenders. The offender population must be closely monitored to maximize utilization of all CRC beds.

Expanding programs at the CRCs to provide the tools that support successful reintegration of offenders back into the community.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	4.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	14,892.7	0.0	0.0	0.0	16,812.4	16,812.4	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,896.7	0.0	0.0	0.0	16,812.4	16,812.4	100.0%
Fund Sources:							
1004 Gen Fund (UGF)	12,871.5	0.0	0.0	0.0	13,473.3	13,473.3	100.0%
1005 GF/Prgm (DGF)	1,659.1	0.0	0.0	0.0	2,339.1	2,339.1	100.0%
1246 Recid Redu (DGF)	366.1	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
Unrestricted General (UGF)	12,871.5	0.0	0.0	0.0	13,473.3	13,473.3	100.0%
Designated General (DGF)	2,025.2	0.0	0.0	0.0	3,339.1	3,339.1	100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Community Residential Centers (390)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	20,804.8	20,804.8	20,804.8	0.0	-20,804.8	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	20,804.8	20,804.8	20,804.8	0.0	-20,804.8	-100.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	16,465.7	16,465.7	16,465.7	0.0	-16,465.7	-100.0%
1005 GF/Prgm (DGF)	0.0	3,339.1	3,339.1	3,339.1	0.0	-3,339.1	-100.0%
1246 Recid Redu (DGF)	0.0	1,000.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
Unrestricted General (UGF)	0.0	16,465.7	16,465.7	16,465.7	0.0	-16,465.7	-100.0%
Designated General (DGF)	0.0	4,339.1	4,339.1	4,339.1	0.0	-4,339.1	-100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	20,804.8	0.0	0.0	20,804.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16,465.7										
1005 GF/Prgm		3,339.1										
1246 Recid Redu		1,000.0										
Subtotal		20,804.8	0.0	0.0	20,804.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse Funding for 100 Beds to Community Residential Centers to Allow the Department to Better Utilize This Program												
	OTI	-3,992.4	0.0	0.0	-3,992.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,992.4										
1005 GF/Prgm		-1,000.0										
Reverse one-time funding for 100 beds to Community Residential Centers.												
Move Community Residential Centers to Population Management												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2020 the department's Community Residential Centers (CRCs) and Electronic Monitoring (EM), were moved from the Population Management RDU to stand alone RDU's as CRC and EM. The creation of these two units to stand alone further complicates the management of the budget by restricting the department's ability to move funding between those functions and other units within the Population Management. This makes it challenging for the department to make the best use of funds. Transferring CRCs and EM back to Population Management will enable the department to better manage the inmate/offender population as a whole. Offenders move through the system with a great deal of fluidity. They can transition from pretrial, to an institution, to a CRC, back to an institution, to EM and parole.												
Totals		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		4.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			4.0	0.0	0.0
2000	In-State Employee Travel	Travel for statewide Community Residential Centers oversight, audits, meetings, etc.	4.0	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		14,892.7	20,804.8	16,812.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			14,892.7	20,804.8	16,812.4
3002	Legal and Judicial Services	Community Residential Center (CRC beds) contracts for custody care of inmates.	14,526.6	19,804.8	15,812.4
3005	Health Services	Provide nursing coverage for existing CRCs. Professional service contracts for community and residential substance abuse contracts.	357.8	1,000.0	1,000.0
3011	Other Services	Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	8.3	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,688.5	3,339.1	2,339.1
5103 Program Receipts - Charges for Services		<p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> <p>12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p>	1,688.5	3,339.1	2,339.1