

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Corrections**  
**Offender Habilitation**  
**Results Delivery Unit Budget Summary**

**Offender Habilitation Results Delivery Unit**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

**Major RDU Accomplishments in 2019**

In order to focus the department's efforts on evidence-based practices and collect data to support the programs provided, education and vocational programs moved under the Division of Health and Rehabilitation Services. This change will help align the department's programs, combine resources and move the department forward with rehabilitation efforts.

The Department of Corrections is now the second largest contributor of adult GED completions statewide. During FY2019, the department enhanced tutoring options available to offenders and was able to increase the number of offenders receiving a GED to 114, a 6.5% growth over the prior year. GED completions are a department priority. The department has partnered with adult basic education providers statewide to ensure GED opportunities are available in all department institutions.

During FY2019:

- 500 individuals received Adult Basic Education services.
- 874 individuals received services in the Criminal Attitudes Program; 519 completed.
- 389 individuals received services in the Anger Management Program; 204 completed.
- 745 individuals received services in the Parenting Program; 398 completed.
- 600 individuals received services in the Reentry program; 306 completed

Continued to provide vocational trade courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor and reducing the barriers for returning citizens

**Key RDU Challenges**

Provide evidence-based habilitative programs that aid offenders in successful reentry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

**Significant Changes in Results to be Delivered in FY2021**

No changes in results delivered.

**Contact Information**

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**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	695.5	116.2	0.0	811.7	806.8	156.3	0.0	963.1	814.1	156.3	0.0	970.4
Vocational Education Programs	601.9	0.0	0.0	601.9	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
<b>Totals</b>	<b>1,297.4</b>	<b>116.2</b>	<b>0.0</b>	<b>1,413.6</b>	<b>1,412.8</b>	<b>156.3</b>	<b>0.0</b>	<b>1,569.1</b>	<b>1,420.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,576.4</b>

**Offender Habilitation  
Summary of RDU Budget Changes by Component  
From FY2020 Management Plan to FY2021 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2020 Management Plan</b>	1,412.8	0.0	156.3	0.0	1,569.1
<b>Adjustments which continue current level of service:</b>					
-Education Programs	-806.8	814.1	0.0	0.0	7.3
-Vocational Education Programs	-606.0	606.0	0.0	0.0	0.0
<b>FY2021 Governor</b>	<b>0.0</b>	<b>1,420.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,576.4</b>