

**State of Alaska
FY2021 Governor's Operating Budget**

**Department of Corrections
Vocational Education Programs
Component Budget Summary**

Component: Vocational Education Programs**Contribution to Department's Mission**

Provide reformative programs to offenders.

Core Services

- Vocational Education Programs

Major Component Accomplishments in 2019

In order to focus the department's efforts on evidence-based practices and collect data to support the programs provided, education and vocational programs moved under the Division of Health and Rehabilitation Services. This change will help align the department's programs, combine resources and move the department forward with rehabilitation efforts.

Continued to provide vocational trade courses that train incarcerated individuals for marketable employment upon release. Ensuring offenders have access to specialized trades and skills training reduces additional barriers for reentry.

Provided vocational education services:

- 3,078 individuals received vocational education services; 2,396 individuals completed.
- Five individuals received Culinary Apprenticeship training; four individuals completed.
- Ten individuals received Barber Certification training; five individuals completed.
- Nine individuals received Building Maintenance Apprenticeship training; two completed.
- Under the Carl Perkins Grant, ten individuals from Hiland Mountain Correctional Center received Construction Technology training; four completed.
- Under the Carl Perkins Grant, 63 individuals from Hiland Mountain Correctional Center received Occupational Safety and Health Administration (OSHA) ten training; 58 completed.
- Under a grant from the Department of Education, 99 individuals from Hiland Mountain Correctional Center received computer skills and workforce development classes; 53 completed.
- Under a grant from the Department of Education, one individual from Spring Creek Correctional Center completed three Microsoft Office Specialist certifications.

Continued to expand vocational opportunities at Wildwood Correctional Center by utilizing several new precision wood machinery items for carpentry certifications.

Key Component Challenges

Collecting and tracking data on offenders who complete vocational training programs in custody and later find program-related jobs.

Identifying incentives for offenders so that they participate fully in their habilitation and take advantage of educational, vocational and reentry program opportunities.

Having a criminal history poses a significant barrier to finding employment upon return to the community.

Recruiting qualified educators and trade instructors to lead programming in rural locations.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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Component Detail All Funds
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	509.7	606.0	606.0	606.0	606.0	0.0	0.0%
74000 Commodities	92.2	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	601.9	606.0	606.0	606.0	606.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	601.9	606.0	606.0	606.0	0.0	-606.0	-100.0%
1246 Recid Redu (DGF)	0.0	0.0	0.0	0.0	606.0	606.0	100.0%
Unrestricted General (UGF)	601.9	606.0	606.0	606.0	0.0	-606.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	606.0	606.0	100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		606.0										
Subtotal		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Replace Funding Source to Align with Anticipated Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-606.0										
1246 Recid Redu		606.0										
Totals		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

Replace unrestricted general funds with recidivism reduction authority. Based on current revenue projections, this fund source change is sustainable. A yearly evaluation of revenue and future projected revenue collections may warrant additional fund source swaps in the future.

Line Item Detail (1676)
Department of Corrections
Services

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		509.7	606.0	606.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			509.7	606.0	606.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	503.5	584.9	584.9
3001	Financial Services	Financial Management and consulting services, grantee monitoring, auditing and other related services.	0.2	0.0	0.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	0.3	0.3
3009	Structure/Infrastructure/Land	Office lease space.	0.4	0.8	0.8
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	2.7	3.4	3.4
3011	Other Services	Professional service costs for various services: Education and Construction Programs and other small contracts. Conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services and other miscellaneous services.	0.0	14.1	14.1
3029	Inter-Agency Education/Training	Correct - Vocational Education Programs (2972)	2.9	2.5	2.5

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		92.2	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			92.2	0.0	0.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	16.5	0.0	0.0
4004	Safety	Other operating supplies related to inmate education training.	0.1	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	75.6	0.0	0.0

Inter-Agency Services (1682)
Department of Corrections

Component: Vocational Education Programs (2972)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				2.9	2.5	2.5
With Department of Corrections				2.9	2.5	2.5
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3029	Inter-Agency Education/Training	Correct - Vocational Education Programs (2972)	Training and certification for various education, vocational education and apprenticeship programs.	2.9	2.5	2.5