

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Corrections**  
**Recidivism Reduction Grants**  
**RDU/Component Budget Summary**

**RDU/Component: Recidivism Reduction Grants**

**Contribution to Department's Mission**

Reduce offender recidivism.

**Core Services**

- Provide Transitional Reentry Programs

**Major Component Accomplishments in 2019**

The department accepted the Bureau of Justice Assistance (BJA) Second Chance Act Grant for Reentry pilot program for planning ran through September 2018 and served 17 reentrants. The department accepted the implementation portion of the BJA Second Chance Act Grant for Reentry in March 2019, completed the planning portion of the grant and began implementation in FY2020.

Reentrants from all groups received support services ranging from housing to transportation to food to assessments. The referrals may have included any of the following:

- Housing
- Job readiness training
- Case management services
- Substance use assessments and treatment
- Medical and psychiatric services
- Anger management, parenting and other classes
- Basic needs such as food, transportation, identification and clothing

The department partnered with the Alaska Native Justice Center on a \$1 million Second Chance Grant for Smart Reentry, which provides basic self-care packages, clothing, transportation, housing assistance and other support for 320 Alaska Native offenders being released in Anchorage.

The department continues to collaborate with the Department of Health and Social Services and the Mental Health Trust Authority on grants for eight reentry coalition coordinators and case managers throughout the state (Anchorage, Fairbanks, Juneau, Mat-Su, Nome, Dillingham, Kenai and Ketchikan) who serve moderate to high risk offenders under probation or parole supervision.

Continue to work with DHSS to provide grant funding to an Anchorage based reentry center for direct services.

**Key Component Challenges**

Short term incarcerations make development of detailed release plans challenging and many offenders release without a plan.

Reentry Coalitions currently only exist in eight communities statewide.

More than 19,148 individuals release each year; only 25% are on probation or parole.

**Significant Changes in Results to be Delivered in FY2021**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Recidivism Reduction Grants Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
			Annual Salaries	45,637
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	27,052
Nonpermanent	0	0	<i>Less 0.54% Vacancy Factor</i>	(389)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>	<b>72,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)  
**RDU:** Recidivism Reduction Grants (633)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	56.0	72.3	72.3	72.3	72.3	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	58.0	58.0	100.0%
73000 Services	428.2	429.0	1,429.0	1,429.0	1,361.0	-68.0	-4.8%
74000 Commodities	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>484.2</b>	<b>501.3</b>	<b>1,501.3</b>	<b>1,501.3</b>	<b>1,501.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1004 Gen Fund (UGF)	484.2	501.3	501.3	501.3	0.0	-501.3	-100.0%
1246 Recid Redu (DGF)	0.0	0.0	0.0	0.0	501.3	501.3	100.0%
<b>Unrestricted General (UGF)</b>	<b>484.2</b>	<b>501.3</b>	<b>501.3</b>	<b>501.3</b>	<b>0.0</b>	<b>-501.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.3</b>	<b>501.3</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

**RDU:** Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2020 Conference Committee To FY2020 Authorized *****</b>												
<b>FY2020 Conference Committee</b>												
	ConfCom	501.3	72.3	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		501.3										
<b>Second Chance Act Grant Sec9 Ch1 FSSLA2019 P59 L18 (HB39) (FY19-FY20)</b>												
	CarryFwd	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
Carry forward the unexpended balance of the multi-year appropriation made in Sec9 Ch1 FSSLA2019 P59 L18 for federal Second Chance Act grant activities such as a statewide adult recidivism reduction strategic plan.												
Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The amount of federal receipts received for the Second Chance Act, statewide adult recidivism reduction strategic plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants, for the fiscal years ending June 30, 2019, and June 30, 2020.												
<b>Subtotal</b>		<b>1,501.3</b>	<b>72.3</b>	<b>0.0</b>	<b>1,429.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2020 Management Plan To FY2021 Governor *****</b>												
<b>Reverse Second Chance Act Grant Sec9 Ch1 FSSLA2019 P59 L18 (HB39) (FY19-FY20)</b>												
	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
Multi-year funding for Recidivism Reduction component, Second Chance Act Grant, statewide adult recidivism reduction strategic plan (FY19-FY20).												
Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The amount of federal receipts received for the Second Chance Act, statewide adult recidivism reduction strategic plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants, for the fiscal years ending June 30, 2019, and June 30, 2020.												
<b>Maintain and Expand Grant Opportunities</b>												
	IncM	1,000.0	0.0	58.0	932.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
Federal authority will allow the department to maintain current service levels through available federal grant opportunities supporting Recidivism Reduction efforts such as the Second Chance Act Grant.												
This authority will continue to support the annual extensions available through the Second Chance Act Grant awarded to the department during FY2019 as a two-year grant which includes 2 one-year extensions. Additionally, adding federal authority to the base budget will allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.												
<b>Replace Funding Source to Align with Anticipated Revenue</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

**RDU:** Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		-501.3										
1246 Recid Redu		501.3										
<b>Totals</b>		<b>1,501.3</b>	<b>72.3</b>	<b>58.0</b>	<b>1,361.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Replace unrestricted general funds with recidivism reduction authority. Based on current revenue projections, this fund source change is sustainable. A yearly evaluation of revenue and future projected revenue collections may warrant additional fund source swaps in the future.

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		0.0	0.0	58.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>58.0</b>
2000	In-State Employee Travel	Travel to the various institutions and field offices to present on the targeted reentry program and to advertise new initiative under the Second Chance Act Grant.	0.0	0.0	58.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3000	Services		428.2	1,429.0	1,361.0	
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
<b>3000 Services Detail Totals</b>			<b>428.2</b>	<b>1,429.0</b>	<b>1,361.0</b>	
3011	Other Services	Professional service contracts for: research partner University of Alaska Anchorage for Second Chance Act Grant Statewide Recidivism Reduction Strategic Plan implementation program, evaluate and consult for revise risk and needs assessment tools, additional reentry services, information system upgrades and allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.	0.0	999.7	932.0	
3032	Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	428.2	429.3	429.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		0.0	0.0	10.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies utilized by Reentry Program through the entire Second Chance Act Grant period.	0.0	0.0	10.0

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>
5014 Federal Public Protection - Miscellaneous Grants		Federal authority to receive recidivism reduction or reentry federal grants such as the Second Chance Act grant.	0.0	1,000.0	1,000.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>428.2</b>	<b>429.3</b>	<b>429.0</b>
With Department of Health and Social Services	428.2	429.3	429.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3032 Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	428.2	429.3	429.0

**Personal Services Expenditure Detail**  
**Department of Corrections**

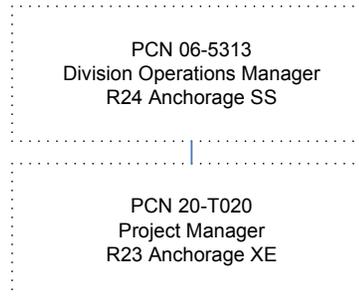
**Scenario:** FY2021 Governor (16414)  
**Component:** Recidivism Reduction Grants (3080)  
**RDU:** Recidivism Reduction Grants (633)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23B	6.3	*	45,637	0	0	27,052	72,689	0
													<b>Total Salary Costs:</b>	45,637	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	27,052	
													<b>Total Pre-Vacancy:</b>	72,689	
													<b>Minus Vacancy Adjustment of 0.54%:</b>	(389)	
													<b>Total Post-Vacancy:</b>	72,300	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	72,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1246 Recidivism Reduction Fund	72,689	72,300	100.00%
<b>Total PCN Funding:</b>	<b>72,689</b>	<b>72,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

*Department of Corrections*  
**Recidivism Reduction Grants**  
*FY2021 Organizational Structure*



Note: Boxes with dotted lines are budgeted within a separate component.