

State of Alaska
FY2021 Governor's Operating Budget

Department of Corrections
Population Management
Results Delivery Unit Budget Summary

Population Management Results Delivery Unit**Contribution to Department's Mission**

Enhance the safety of communities.

Core Services

- Provide Secure Confinement
- Provide Reformative Programs
- Provide Supervised Release and Reentry
- Training Oversight
- Provide Facility Infrastructure Maintenance

Major RDU Accomplishments in 2019

Piloted and fully implemented the Reduced Risk Mod (RRM). This program targeted reducing the facility's segregation population by offering a safe housing alternative to inmates who feared residing in regular general population but did not themselves present a security risk to staff or each other. The pilot phase lasted for a total of twenty weeks, during which time the program was monitored closely for any implementation, maintenance safety and security issues. At the conclusion of the pilot, the RRM was deemed to have fulfilled its promise, without any notable negative impact on staff or the target inmate population. The RRM program was transitioned from pilot to its permanent status effective January 8, 2019. Inmates in the RRM are considered general population. The program has allowed the Anchorage Correctional Complex (ACC) to reduce its total segregation population by 40 to 45%.

Continued the tradition of subsistence fishing yielding approximately 1,700 fish including smelt, kings, reds, chum and silvers. These fish were used to supplement offender meals at Yukon-Kuskokwim Correctional Center (YKCC), the Mat-Su Pretrial facilities, donated to community elders, and non-profits in the Bethel area.

Continued work and partnerships with other state departments, coalitions, and community agencies for successful reentry across the state. These efforts focus on critical issues such as employment, education, substance abuse and mental health treatment, health care services, housing, community and family support. Specific partnerships between DOC and reentry coalitions in Anchorage, Fairbanks, Mat Su, Juneau, Kenai, Ketchikan, Dillingham and Kodiak.

Continued updates in the probation module as part of the changes made to probation practices and data requirements due to changing legislation. Coordinated efforts with the stakeholders of other criminal justice agencies and departments to help maximize the effectiveness of these changes and requirements.

Continued partnership with the Department of Labor and Workforce Development in Anchorage, Juneau, Fairbanks, and Palmer to ensure probation and parole officers were knowledgeable about the state's employment services and were making referrals to employment and educational services.

In Fiscal Year 2019, there was a total of 10,220 assignments to Pretrial Supervision. Of those assignments, 5,707 were unique individuals showing that some defendants were assigned to Pretrial Supervision more than once during the fiscal year.

Consolidated the Division of Pretrial Enforcement operations into the Division of Probation & Parole.

Cultivated a blended working relationship of Pretrial Enforcement Officers and Statewide Probation and Parole Officers in many communities in an effort to provide support for each other and share resources where possible in order to create safer communities.

Key RDU Challenges

Elimination of contraband and drug use within prisons to address overdoses and commensurate need for medical attention.

Identify and implement prison industries programs for job skill development and rehabilitation programming.

Maintenance and upkeep of aging correctional facilities and obsolete security systems.

Identify, coordinate and implement prison industry programs to provide job skills development and rehabilitation for the productive engagement of offenders while incarcerated.

Transitioning offenders from institutional treatment programs to limited community based treatment options and referrals, including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs.

Ensure the department is providing habilitative programs that aid offenders with successful reentry into Alaska's communities.

Identify, develop, and modify all offender programs to ensure the department is providing recognized evidence-based practices in both institutional and community settings.

Recruitment and retention of well-trained providers to meet offenders reformative needs for successful reentry and reduced recidivism.

Expand the number of applicants for housing assistance under the Tenant-Based Rental Assistance Program

Increase Community Residential Centers and electronic monitoring placements.

Increase the number of applicants for special medical, discretionary, and early parole termination.

Increase eligibility of offenders for community placement who are currently limited by regulation, policy and municipal ordinances.

Significant Changes in Results to be Delivered in FY2021

The department is seeking a contract to initially house between 250-500 Alaska sentenced offenders within an out-of-state prison. A contract is needed to meet inmate housing due to the increase in the offender population.

The department's in-state population is currently at 4,677 or 96% of the institutional maximum capacity as of November 15, 2019. This is a growth of 197 inmates since July 1, 2019 when the department's population was at 4,480 or 92% of the maximum capacity.

With the increase to public safety came changes in criminal sentencing and increased law enforcement by local, state, and federal agencies. The department has no expectation of any decline in the offender population and anticipates continued growth that will require prisoners be housed throughout the State of Alaska facilities and within the contract facility.

Contact Information
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**Population Management
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Pre-Trial Services	8,986.8	0.0	0.0	8,986.8	10,439.9	0.0	0.0	10,439.9	10,567.1	0.0	0.0	10,567.1
Correctional Academy	1,636.5	0.0	0.0	1,636.5	1,427.2	0.0	0.0	1,427.2	1,444.8	0.0	0.0	1,444.8
Facility Maintenance Institution	0.0	0.0	0.0	0.0	0.0	12,306.0	0.0	12,306.0	0.0	12,306.0	0.0	12,306.0
Director's Office Classification and Furlough	1,547.7	0.0	90.0	1,637.7	5,387.2	0.0	136.9	5,524.1	21,046.0	0.0	286.9	21,332.9
Out-of-State Contractual	1,121.8	0.0	0.0	1,121.8	1,265.5	0.0	0.0	1,265.5	1,162.0	0.0	0.0	1,162.0
Inmate Transportation	299.0	0.0	0.0	299.0	300.0	0.0	0.0	300.0	18,100.0	0.0	0.0	18,100.0
Point of Arrest	2,496.3	140.0	0.0	2,636.3	3,169.0	140.0	0.0	3,309.0	3,215.4	140.0	0.0	3,355.4
Anchorage Correctional Complex	539.7	0.0	0.0	539.7	628.7	0.0	0.0	628.7	628.7	0.0	0.0	628.7
Anvil Mtn Correctional Center	24,220.0	0.0	7,487.8	31,707.8	19,453.0	0.0	11,429.0	30,882.0	19,899.9	0.0	11,618.2	31,518.1
Combined Hiland Mtn Corr Ctr	6,733.8	37.9	0.0	6,771.7	6,259.9	24.9	0.0	6,284.8	6,401.7	24.9	0.0	6,426.6
Fairbanks Correctional Center	14,180.0	0.0	0.0	14,180.0	13,326.4	0.0	0.0	13,326.4	13,615.6	0.0	0.0	13,615.6
Goose Creek Correctional Center	12,306.5	0.0	0.0	12,306.5	11,359.7	0.0	0.0	11,359.7	11,606.6	0.0	0.0	11,606.6
Ketchikan Correctional Center	37,603.7	0.0	0.0	37,603.7	39,267.2	0.0	0.0	39,267.2	40,099.3	0.0	0.0	40,099.3
Lemon Creek Correctional Ctr	4,551.3	0.0	0.0	4,551.3	4,476.8	0.0	0.0	4,476.8	4,571.7	0.0	0.0	4,571.7
Mat-Su Correctional Center	10,178.4	328.2	0.0	10,506.6	9,688.8	495.7	0.0	10,184.5	9,891.7	497.8	0.0	10,389.5
	6,397.1	0.0	0.0	6,397.1	6,291.2	0.0	0.0	6,291.2	6,436.0	0.0	0.0	6,436.0

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Palmer Correctional Center	548.3	0.0	0.0	548.3	17,018.0	0.0	0.0	17,018.0	348.9	0.0	0.0	348.9
Spring Creek Correctional Ctr	22,854.6	0.0	0.0	22,854.6	23,649.7	0.0	0.0	23,649.7	24,110.4	0.0	0.0	24,110.4
Wildwood Correctional Center	15,061.2	0.0	0.0	15,061.2	14,285.3	0.0	0.0	14,285.3	14,592.1	13.6	0.0	14,605.7
Yukon-Kuskokwim Corr Center	9,194.5	69.3	0.0	9,263.8	8,065.3	60.0	0.0	8,125.3	8,227.5	60.0	0.0	8,287.5
Pt.MacKenzie Correctional Farm	4,482.0	0.0	0.0	4,482.0	4,084.2	0.0	0.0	4,084.2	4,167.6	0.0	0.0	4,167.6
Probat &Parole Dir Office	648.0	0.0	34.1	682.1	779.4	0.0	50.0	829.4	803.0	0.0	50.0	853.0
Statewide Probation and Parole	15,775.4	0.0	0.0	15,775.4	18,021.5	0.0	0.0	18,021.5	18,274.8	0.0	0.0	18,274.8
Electronic Monitoring	2,277.1	0.0	0.0	2,277.1	0.0	0.0	0.0	0.0	3,310.9	0.0	0.0	3,310.9
Community Residential Centers	14,896.7	0.0	0.0	14,896.7	0.0	0.0	0.0	0.0	16,812.4	0.0	0.0	16,812.4
Regional and Community Jails	6,962.1	0.0	0.0	6,962.1	7,000.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0	7,000.0
Parole Board	1,735.6	0.0	0.0	1,735.6	1,854.1	0.0	0.0	1,854.1	1,875.0	0.0	0.0	1,875.0
Totals	227,234.1	575.4	7,611.9	235,421.4	227,498.0	13,026.6	11,615.9	252,140.5	268,209.1	13,042.3	11,955.1	293,206.5

Population Management
Summary of RDU Budget Changes by Component
From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	203,962.3	23,535.7	13,026.6	11,615.9	252,140.5
Base for structure changes:					
-Electronic Monitoring	2,916.1	1,603.5	0.0	0.0	4,519.6
-Community Residential Centers	16,465.7	4,339.1	0.0	0.0	20,804.8
One-time items:					
-Palmer Correctional Center	0.0	-16,669.1	0.0	0.0	-16,669.1
-Electronic Monitoring	-1,241.0	0.0	0.0	0.0	-1,241.0
-Community Residential Centers	-2,992.4	-1,000.0	0.0	0.0	-3,992.4
Adjustments which continue current level of service:					
-Pre-Trial Services	127.2	0.0	0.0	0.0	127.2
-Correctional Academy	17.6	0.0	0.0	0.0	17.6
-Institution Director's Office	4,169.0	-4,036.4	0.0	0.0	132.6
-Classification and Furlough	-103.5	0.0	0.0	0.0	-103.5
-Out-of-State Contractual	14,137.4	0.0	0.0	0.0	14,137.4
-Inmate Transportation	46.4	0.0	0.0	0.0	46.4
-Anchorage Correctional Complex	400.0	46.9	0.0	189.2	636.1
-Anvil Mtn Correctional Center	141.8	0.0	0.0	0.0	141.8
-Combined Hiland Mtn Corr Ctr	289.2	0.0	0.0	0.0	289.2
-Fairbanks Correctional Center	246.9	0.0	0.0	0.0	246.9
-Goose Creek Correctional Center	832.1	0.0	0.0	0.0	832.1
-Ketchikan Correctional Center	94.9	0.0	0.0	0.0	94.9
-Lemon Creek Correctional Ctr	202.9	0.0	2.1	0.0	205.0
-Mat-Su Correctional Center	144.8	0.0	0.0	0.0	144.8
-Palmer Correctional Center	-14,137.4	0.0	0.0	0.0	-14,137.4
-Spring Creek Correctional Ctr	460.7	0.0	0.0	0.0	460.7
-Wildwood Correctional Center	306.8	0.0	0.0	0.0	306.8
-Yukon-Kuskokwim Corr Center	162.2	0.0	0.0	0.0	162.2
-Pt. MacKenzie Correctional Farm	83.4	0.0	0.0	0.0	83.4
-Probat & Parole Dir Office	23.6	0.0	0.0	0.0	23.6
-Statewide Probation and	381.1	-127.8	0.0	0.0	253.3

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Parole					
-Electronic Monitoring	16.2	16.1	0.0	0.0	32.3
-Parole Board	98.2	-77.3	0.0	0.0	20.9
Proposed budget increases:					
-Institution Director's Office	15,526.2	0.0	0.0	150.0	15,676.2
-Out-of-State Contractual	3,662.6	0.0	0.0	0.0	3,662.6
-Palmer Correctional Center	14,137.4	0.0	0.0	0.0	14,137.4
-Wildwood Correctional Center	0.0	0.0	13.6	0.0	13.6
FY2021 Governor	260,578.4	7,630.7	13,042.3	11,955.1	293,206.5