

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
K-12 Aid to School Districts								
Foundation Program	1,202,579.6	1,214,932.3	1,214,932.3	1,214,932.3	1,234,069.4	1,234,069.4	19,137.1	1.6%
Pupil Transportation	77,344.7	77,214.6	77,214.6	77,214.6	76,997.7	76,997.7	-216.9	-0.3%
Additional Foundation Funding	20,000.0	30,488.2	30,488.2	30,488.2	488.2	488.2	-30,000.0	-98.4%
RDU Total:	1,299,924.3	1,322,635.1	1,322,635.1	1,322,635.1	1,311,555.3	1,311,555.3	-11,079.8	-0.8%
K-12 Support								
Residential Schools Program	6,942.2	7,453.2	7,453.2	7,453.2	8,353.4	8,353.4	900.2	12.1%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,252.0	3,540.9	3,540.9	3,540.9	3,537.9	3,537.9	-3.0	-0.1%
RDU Total:	11,294.2	12,094.1	12,094.1	12,094.1	12,991.3	12,991.3	897.2	7.4%
Education Support and Administrative Services								
Executive Administration	731.6	860.9	852.6	852.6	990.9	990.8	138.2	16.2%
Administrative Services	1,727.1	1,820.3	1,820.3	1,820.3	1,829.5	1,829.7	9.4	0.5%
Information Services	676.7	1,025.4	1,024.7	1,024.7	1,028.3	1,028.5	3.8	0.4%
School Finance & Facilities	2,334.3	2,291.7	2,278.5	2,481.7	2,483.9	2,484.3	2.6	0.1%
Child Nutrition	68,082.4	77,120.7	77,081.5	77,081.5	77,090.5	77,090.7	9.2	0.0%
Student and School Achievement	143,764.1	163,617.8	163,721.5	179,668.4	152,198.2	152,252.8	-27,415.6	-15.3%
State System of Support	1,904.4	1,814.7	1,807.2	2,164.8	2,170.6	2,170.7	5.9	0.3%
Teacher Certification	894.3	943.3	934.4	934.4	939.3	939.3	4.9	0.5%
Early Learning Coordination	9,646.7	9,622.9	9,609.2	9,609.2	9,136.9	9,137.1	-472.1	-4.9%
Pre-Kindergarten Grants	2,736.5	2,000.0	7,045.7	7,045.7	2,000.0	2,000.0	-5,045.7	-71.6%
RDU Total:	232,498.1	261,117.7	266,175.6	282,683.3	249,868.1	249,923.9	-32,759.4	-11.6%
Alaska State Council on the Arts								
Alaska Council on the Arts	2,565.4	3,869.6	3,869.6	3,869.6	3,862.3	3,862.3	-7.3	-0.2%
RDU Total:	2,565.4	3,869.6	3,869.6	3,869.6	3,862.3	3,862.3	-7.3	-0.2%

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Commissions and Boards								
Professional Teaching Practice	189.0	259.5	253.4	253.4	253.5	253.6	0.2	0.1%
RDU Total:	189.0	259.5	253.4	253.4	253.5	253.6	0.2	0.1%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	11,708.7	11,522.9	11,486.7	11,486.7	11,548.4	11,547.5	60.8	0.5%
MEHS Facilities Maintenance	1,190.4	1,444.5	1,194.5	1,444.5	1,844.5	1,844.5	400.0	27.7%
RDU Total:	12,899.1	12,967.4	12,681.2	12,931.2	13,392.9	13,392.0	460.8	3.6%
State Facilities Rent								
EED State Facilities Rent	1,064.8	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,064.8	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums								
Library Operations	6,857.6	7,426.8	7,413.1	7,413.1	7,435.2	7,435.6	22.5	0.3%
Archives	1,192.1	1,316.7	1,316.2	1,316.2	1,324.3	1,324.3	8.1	0.6%
Museum Operations	1,569.5	1,778.3	1,775.3	1,775.3	1,785.9	1,996.9	221.6	12.5%
OWL	669.1	670.9	670.9	670.9	438.0	439.5	-231.4	-34.5%
Live Homework Help	138.2	138.2	138.2	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,254.9	1,245.1	1,245.1	1,245.1	1,365.1	1,365.1	120.0	9.6%
RDU Total:	11,681.4	12,576.0	12,558.8	12,558.8	12,486.7	12,699.6	140.8	1.1%
Alaska Postsecondary Education Commission								
Program Admin & Operations	16,941.1	17,868.3	17,773.9	17,773.9	17,187.6	17,187.6	-586.3	-3.3%
WWAMI Medical Education	3,094.3	3,173.7	3,173.7	3,173.7	3,224.5	3,224.5	50.8	1.6%
RDU Total:	20,035.4	21,042.0	20,947.6	20,947.6	20,412.1	20,412.1	-535.5	-2.6%
Alaska Performance Scholarship Awards								
AK Perf Scholarship Awd	10,156.7	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	10,156.7	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%

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Alaska Student Loan Corporation								
Loan Servicing	11,564.0	11,742.8	11,742.8	11,742.8	11,062.1	11,062.1	-680.7	-5.8%
RDU Total:	11,564.0	11,742.8	11,742.8	11,742.8	11,062.1	11,062.1	-680.7	-5.8%
Unrestricted General (UGF):	1,299,715.0	1,325,227.0	1,330,427.9	1,330,527.9	1,310,833.4	1,310,835.8	-19,692.1	-1.5%
Designated General (DGF):	23,158.6	25,131.0	24,889.0	25,039.0	25,669.6	25,723.7	684.7	2.7%
Other:	63,046.9	64,403.2	64,233.0	64,233.0	66,687.4	66,687.2	2,454.2	3.8%
Federal:	227,951.9	256,361.2	256,226.5	272,734.2	245,512.1	245,723.7	-27,010.5	-9.9%
Total Funds:	1,613,872.4	1,671,122.4	1,675,776.4	1,692,534.1	1,648,702.5	1,648,970.4	-43,563.7	-2.6%
Permanent Full Time:	273	272	271	273	269	269	-4	-1.5%
Permanent Part Time:	14	14	14	14	14	14	0	0.0%
Non Permanent:	2	2	2	2	2	2	0	0.0%
Total Positions:	289	288	287	289	285	285	-4	-1.4%