

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
K-12 Aid to School Districts								
Foundation Program	1,158,099.9	1,172,603.9	1,172,603.9	1,172,603.9	1,183,504.2	1,183,504.2	10,900.3	0.9%
Pupil Transportation	77,344.7	77,214.6	77,214.6	77,214.6	76,997.7	76,997.7	-216.9	-0.3%
Additional Foundation Funding	20,000.0	30,000.0	30,000.0	30,000.0	0.0	0.0	-30,000.0	-100.0%
RDU Total:	1,255,444.6	1,279,818.5	1,279,818.5	1,279,818.5	1,260,501.9	1,260,501.9	-19,316.6	-1.5%
K-12 Support								
Residential Schools Program	6,942.2	7,453.2	7,453.2	7,453.2	8,353.4	8,353.4	900.2	12.1%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,252.0	3,540.9	3,540.9	3,540.9	3,537.9	3,537.9	-3.0	-0.1%
RDU Total:	11,294.2	12,094.1	12,094.1	12,094.1	12,991.3	12,991.3	897.2	7.4%
Education Support and Administrative Services								
Executive Administration	731.6	838.5	830.2	830.2	968.5	968.4	138.2	16.6%
Administrative Services	907.1	966.4	966.4	966.4	970.2	970.3	3.9	0.4%
Information Services	134.2	381.4	381.4	381.4	383.0	383.0	1.6	0.4%
School Finance & Facilities	1,425.0	1,359.8	1,355.6	1,558.8	1,555.6	1,555.8	-3.0	-0.2%
Child Nutrition	89.6	90.0	89.3	89.3	89.3	89.3	0.0	0.0%
Student and School Achievement	5,450.8	6,068.4	6,255.3	5,694.5	5,457.1	5,457.4	-237.1	-4.2%
State System of Support	1,904.4	1,814.7	1,807.2	2,164.8	2,170.6	2,170.7	5.9	0.3%
Early Learning Coordination	9,483.9	9,490.3	9,486.6	9,486.6	9,013.2	9,013.3	-473.3	-5.0%
Pre-Kindergarten Grants	2,736.5	2,000.0	7,045.7	7,045.7	2,000.0	2,000.0	-5,045.7	-71.6%
RDU Total:	22,863.1	23,009.5	28,217.7	28,217.7	22,607.5	22,608.2	-5,609.5	-19.9%
Alaska State Council on the Arts								
Alaska Council on the Arts	687.2	693.5	693.5	693.5	686.2	686.2	-7.3	-1.1%
RDU Total:	687.2	693.5	693.5	693.5	686.2	686.2	-7.3	-1.1%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	2.3	3.2	3.2	3.2	4,642.3	4,642.3	4,639.1144971	9.9%

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Mt. Edgecumbe Boarding School								
MEHS Facilities Maintenance	0.0	0.0	0.0	100.0	0.0	0.0	-100.0	-100.0%
RDU Total:	2.3	3.2	3.2	103.2	4,642.3	4,642.3	4,539.1	4398.4%
State Facilities Rent								
EED State Facilities Rent	1,064.8	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,064.8	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums								
Library Operations	4,229.4	4,314.4	4,307.5	4,307.5	4,328.7	4,329.1	21.6	0.5%
Archives	1,073.3	1,113.8	1,113.8	1,113.8	1,101.2	1,101.1	-12.7	-1.1%
Museum Operations	1,132.1	1,195.8	1,195.4	1,195.4	1,203.0	1,202.9	7.5	0.6%
OWL	669.1	670.9	670.9	670.9	438.0	439.5	-231.4	-34.5%
APK Facilities Maintenance	1,254.9	1,245.1	1,245.1	1,245.1	1,265.1	1,265.1	20.0	1.6%
RDU Total:	8,358.8	8,540.0	8,532.7	8,532.7	8,336.0	8,337.7	-195.0	-2.3%
Unrestricted General (UGF):	1,299,715.0	1,325,227.0	1,330,427.9	1,330,527.9	1,310,833.4	1,310,835.8	-19,692.1	-1.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,299,715.0	1,325,227.0	1,330,427.9	1,330,527.9	1,310,833.4	1,310,835.8	-19,692.1	-1.5%