

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Educ & Early Devel

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
K-12 Aid to School Districts																	
Foundation Program																	
1,172,603.9	0.0	21,537.4	20,791.0	1,214,932.3	0	1,183,504.2	0.0	29,774.2	20,791.0	1,234,069.4	0	1,183,504.2	0.0	29,774.2	20,791.0	1,234,069.4	0
Pupil Transportation																	
77,214.6	0.0	0.0	0.0	77,214.6	0	76,997.7	0.0	0.0	0.0	76,997.7	0	76,997.7	0.0	0.0	0.0	76,997.7	0
Additional Foundation Funding																	
30,000.0	0.0	488.2	0.0	30,488.2	0	30,000.0	0.0	488.2	0.0	30,488.2	0	0.0	0.0	488.2	0.0	488.2	0
RDU Total:																	
1,279,818.5	0.0	22,025.6	20,791.0	1,322,635.1	0	1,290,501.9	0.0	30,262.4	20,791.0	1,341,555.3	0	1,260,501.9	0.0	30,262.4	20,791.0	1,311,555.3	0
K-12 Support																	
Residential Schools Program																	
7,453.2	0.0	0.0	0.0	7,453.2	0	8,353.4	0.0	0.0	0.0	8,353.4	0	8,353.4	0.0	0.0	0.0	8,353.4	0
Youth in Detention																	
1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0
Special Schools																	
3,540.9	0.0	0.0	0.0	3,540.9	0	3,537.9	0.0	0.0	0.0	3,537.9	0	3,537.9	0.0	0.0	0.0	3,537.9	0
RDU Total:																	
12,094.1	0.0	0.0	0.0	12,094.1	0	12,991.3	0.0	0.0	0.0	12,991.3	0	12,991.3	0.0	0.0	0.0	12,991.3	0
Education Support and Administrative Services																	
Executive Administration																	
830.2	0.0	22.4	0.0	852.6	6	831.4	0.0	22.4	0.0	853.8	6	831.4	0.0	22.4	0.0	853.8	6
Administrative Services																	
966.4	0.0	708.9	145.0	1,820.3	12	970.3	0.0	714.4	145.0	1,829.7	12	970.3	0.0	714.4	145.0	1,829.7	12
Information Services																	
381.4	0.0	643.3	0.0	1,024.7	4	383.0	0.0	645.5	0.0	1,028.5	4	383.0	0.0	645.5	0.0	1,028.5	4
School Finance & Facilities																	
1,558.8	0.0	922.9	0.0	2,481.7	11	1,555.8	0.0	928.5	0.0	2,484.3	11	1,555.8	0.0	928.5	0.0	2,484.3	11
Child Nutrition																	
89.3	0.0	0.0	76,992.2	77,081.5	10	89.3	0.0	0.0	77,001.4	77,090.7	10	89.3	0.0	0.0	77,001.4	77,090.7	10
Student and School Achievement																	
5,694.5	499.5	1,246.5	172,227.9	179,668.4	41	5,457.4	553.4	1,247.5	144,994.5	152,252.8	42	5,457.4	553.4	1,247.5	144,994.5	152,252.8	42

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Education Support and Administrative Services																	
State System of Support																	
2,164.8	0.0	0.0	0.0	2,164.8	7	2,170.7	0.0	0.0	0.0	2,170.7	7	2,170.7	0.0	0.0	0.0	2,170.7	7
Teacher Certification																	
0.0	934.4	0.0	0.0	934.4	5	0.0	939.3	0.0	0.0	939.3	5	0.0	939.3	0.0	0.0	939.3	5
Early Learning Coordination																	
9,486.6	0.0	0.0	122.6	9,609.2	2	9,488.0	0.0	0.0	123.8	9,611.8	2	9,488.0	0.0	0.0	123.8	9,611.8	2
Pre-Kindergarten Grants																	
7,045.7	0.0	0.0	0.0	7,045.7	0	6,300.0	0.0	0.0	0.0	6,300.0	0	2,000.0	0.0	0.0	0.0	2,000.0	0
RDU Total:																	
28,217.7	1,433.9	3,544.0	249,487.7	282,683.3	98	27,245.9	1,492.7	3,558.3	222,264.7	254,561.6	99	22,945.9	1,492.7	3,558.3	222,264.7	250,261.6	99
Alaska State Council on the Arts																	
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693.5	10.9	2,358.6	806.6	3,869.6	5	686.2	10.9	2,358.6	806.6	3,862.3	5	686.2	10.9	2,358.6	806.6	3,862.3	5
RDU Total:																	
693.5	10.9	2,358.6	806.6	3,869.6	5	686.2	10.9	2,358.6	806.6	3,862.3	5	686.2	10.9	2,358.6	806.6	3,862.3	5
Commissions and Boards																	
Professional Teaching Practice																	
0.0	253.4	0.0	0.0	253.4	1	0.0	253.6	0.0	0.0	253.6	1	0.0	253.6	0.0	0.0	253.6	1
RDU Total:																	
0.0	253.4	0.0	0.0	253.4	1	0.0	253.6	0.0	0.0	253.6	1	0.0	253.6	0.0	0.0	253.6	1
Mt. Edgecumbe Boarding School																	
Mt. Edgecumbe Boarding School																	
3.2	83.4	11,147.9	252.2	11,486.7	43	4,642.3	55.2	6,597.2	252.8	11,547.5	43	4,642.3	55.2	6,597.2	252.8	11,547.5	43
MEHS Facilities Maintenance																	
100.0	150.0	1,194.5	0.0	1,444.5	0	400.0	250.0	1,194.5	0.0	1,844.5	0	400.0	250.0	1,194.5	0.0	1,844.5	0
RDU Total:																	
103.2	233.4	12,342.4	252.2	12,931.2	43	5,042.3	305.2	7,791.7	252.8	13,392.0	43	5,042.3	305.2	7,791.7	252.8	13,392.0	43

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State Facilities Maintenance																	
EED State Facilities Rent																	
0.0	0.0	0.0	0.0	0.0	0	1,068.2	0.0	0.0	0.0	1,068.2	0	1,068.2	0.0	0.0	0.0	1,068.2	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	1,068.2	0.0	0.0	0.0	1,068.2	0	1,068.2	0.0	0.0	0.0	1,068.2	0
State Facilities Rent																	
EED State Facilities Rent																	
1,068.2	0.0	0.0	0.0	1,068.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
1,068.2	0.0	0.0	0.0	1,068.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Alaska State Libraries, Archives and Museums																	
Library Operations																	
4,307.5	1,550.1	258.3	1,297.2	7,413.1	25	4,965.0	1,550.1	258.3	1,298.1	8,071.5	27	4,329.1	1,550.1	258.3	1,298.1	7,435.6	25
Archives																	
1,113.8	0.0	162.9	39.5	1,316.2	10	1,101.1	0.0	183.7	39.5	1,324.3	10	1,101.1	0.0	183.7	39.5	1,324.3	10
Museum Operations																	
1,195.4	519.9	0.0	60.0	1,775.3	13	1,202.9	523.0	0.0	271.0	1,996.9	13	1,202.9	523.0	0.0	271.0	1,996.9	13
OWL																	
670.9	0.0	0.0	0.0	670.9	1	672.4	0.0	0.0	0.0	672.4	1	472.4	0.0	0.0	0.0	472.4	1
Live Homework Help																	
0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0
APK Facilities Maintenance																	
1,245.1	0.0	0.0	0.0	1,245.1	0	1,265.1	100.0	0.0	0.0	1,365.1	0	1,265.1	100.0	0.0	0.0	1,365.1	0
RDU Total:																	
8,532.7	2,208.2	421.2	1,396.7	12,558.8	49	9,206.5	2,311.3	442.0	1,608.6	13,568.4	51	8,370.6	2,311.3	442.0	1,608.6	12,732.5	49
Alaska Postsecondary Education Commission																	
Program Admin & Operations																	
0.0	5,975.5	11,798.4	0.0	17,773.9	77	0.0	5,975.5	11,212.1	0.0	17,187.6	71	0.0	5,975.5	11,212.1	0.0	17,187.6	71

